Resolution No. 103 April 20, 2010

Amending The 2010 Ulster County Budget – Law Enforcement Terrorism And Prevention Program – Sheriff's Office

The Law Enforcement and Public Safety Committee (Chairman Hayes and Legislators Belfiglio, Ronk, Sweeney, Briggs, Hochberg and Rodriguez) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Sheriff's Office, and

WHEREAS, pursuant to Resolution No. 184 of June 10, 2009, the Chairman of the Ulster County Legislature was authorized to execute an agreement with the New York State Office of Homeland Security (Contract No. C835382) for the Ulster County Sheriff to receive \$94,750.00 from the Law Enforcement Terrorism and Prevention Program, and

WHEREAS, this funding originates from the United States Department of Homeland Security and passes through the New York State Office of Homeland Security, and

WHEREAS, the funds were to be used during the period from September 8, 2009 through August 31, 2011 toward the goal of improving Ulster County's ability to prevent and respond to terrorist attacks, and

WHEREAS, the money was funded in the 2009 Ulster County Budget, but only \$36,000.00 was expended in 2009, and

WHEREAS, the Ulster County Sheriff now requests that the 2010 Ulster County Budget be amended to include the 2009 unexpended amount of \$58,750.00 for the purchase of equipment to prevent, detect and respond to improvised explosive devices (IED) attacks, and

WHEREAS, this equipment will include tactical vests, tactical helmets, gas masks, generators, and radio system upgrades, and

WHEREAS, the grant requires no matching County funding, and

WHEREAS, the Law Enforcement and Public Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Budget and Finance Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

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RESOLVED, that the 2010 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	AMOUNT
A4-1812-4006	Police Supplies	\$38.000.00
A4-1812-2370 (App. #'s)	Other Law Enforcement Equipment	\$20,750.00
A3-1812-4389 (Rev. #)	Federal Aid, Other Public Safety Aid	\$58,750.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0

(Absent: Legislators Frey and Wadnola)

FINANCIAL IMPACT:

\$58,750.00 – ADDITIONAL 2010 FEDERAL REVENUE DOLLARS (STATE PASS THROUGH)

\$58,750.00 – ADDITIONAL 2010 APPROPRIATION DOLLARS

0412

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 20th day of April, 2010, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21^{st} Day of April in the year Two Thousand and Ten.

|s| Karen L. Binder Karen L. Binder, Clerk Ulster County Legislature

Submitted to the County Executive this

Approved by the County Executive this

21st Day of April, 2010.

30th Day of April, 2010.

|s| Karen L. Binder Karen L. Binder, Clerk Ulster County Legislature |s| Michael P. Hein Michael P. Hein, County Executive