

Ulster County Legislature



Ways and Means Committee

Meeting Agenda

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November 24, 2020

4:00 PM

Committee Members:

Lynn Archer, Chairwoman

Kenneth J. Ronk, Jr., Deputy Chair

Tracey A. Bartels

John Gavaris

Heidi Haynes

Mary Beth Maio

Eve Walter

Call Meeting to Order:

Budget Amendment No. 1 – District Attorney Receptionist / Typist

Budget Amendment No. 2 – District Attorney Administrative Assistant

Budget Amendment No. 3 – District Attorney Technical Correction

Budget Amendment No. 4 – Capital Pump House Control Upgrade

Budget Amendment No. 5 – Emergency Management Move

Budget Amendment No. 6 – DSS Basement Restoration

Budget Amendment No. 7 – Assistant County Attorney

Budget Amendment No. 8 – Raises

Budget Amendment No. 9 – Hours Increase

Budget Amendment No. 10 – Management, Non-Union Cuts

Budget Amendment No. 11 – Title Changes

Budget Amendment No. 12 – Ulster County Community Action

Budget Amendment No. 13 – Ulster County Library Association

Budget Amendment No. 14 – UPAC

Budget Amendment No. 15 – Arts Mid-Hudson

Budget Amendment No. 16 – Ulster County Soil and Water Conservation District

Budget Amendment No. 17 – Cornell Cooperative Extension of Ulster County

Budget Amendment No. 18 – Awareness, Inc.

Budget Amendment No. 19 – Dispute Resolution Center

Budget Amendment No. 20 – Supervised Visitation

Budget Amendment No. 21 – People’s Place

Budget Amendment No. 22 – Sawkill Fire Company

Budget Amendment No. 23 – Domestic Violence

Budget Amendment No. 24 – Family Violence Option

Budget Amendment No. 25 – Family Assistance

Budget Amendment No. 26 – Assigned Counsel Program

Budget Amendment No. 27 – Black Creek

Budget Amendment No. 28 – Chief Diversity Officer

Budget Amendment No. 29 – Public Health Director of COVID Ops

Budget Amendment No. 30 – Discovery

Budget Amendment No. 31 – COSSAP

Budget Amendment No. 32 – Fire Coordinator

Budget Amendment No. 33 – Enterprise West

Budget Amendment No. 34 – Retirement Incentive Vacancies

Budget Amendment No. 35 – Retirement No Fills

Budget Amendment No. 36 – Insurance

Resolutions for December 8, 2020:

Resolution No. 429 – Ratification Of Tax Rolls

Resolution No. 430 – Levy For Unpaid Sewer Rents

Resolution No. 431 – Levy For Unpaid Water Rents

Resolution No. 432 – Approving Completed Tax Rolls And Directing The Execution Of Delivery Of Warrants

Resolution No. 433 – Authorizing Commissioner Of Finance To Make Transfers Of Funds And Budgetary Amendments

Resolution No. 434 – Adopting the Ulster County Budget For Fiscal Year Commencing January 1, 2021 And Making Appropriations For The Conduct Of County Government

Resolution No. 435 – Adopting Ulster County Capital Program For 2021 - 2026

New Business:

Old Business:

Motion to adjourn