

Ulster County Legislature



Ways and Means Committee

Special Meeting Agenda

November 21, 2023 at 1:00 PM

Legislative Chambers, 6th Floor, County Office Building

Committee Members:

John Gavaris, Chairman

Kenneth J. Ronk, Jr., Deputy Chair

Brian Cahill

Peter Criswell

Kevin Roberts

Call Meeting to Order

Budgetary Amendments:

- 1:00 PM - 1:08 PM **Legislators Corcoran, Nolan, and Stewart** – Proposed Amendment No. 43: DOH Records Clerk
- 1:08 PM - 1:16 PM **Legislator Nolan** – Proposed Amendment No. 44: Additional Personnel to Youth Bureau
- 1:16 PM - 1:32 PM **Legislator Nolan** – Proposed Amendment No. 45: Changes to DSS Personnel
- 1:32 PM - 1:40 PM **Legislator Nolan** – Proposed Amendment No. 46: Mental Health Temp Agency Contractual Replacement
- 1:40 PM - 1:48 PM **Legislator Petit** – Proposed Amendment No. 47: Separation of Roads and Bridges
- 1:48 PM - 1:56 PM **Legislator Petit** – Proposed Amendment No. 48: Additional Bridge Worker
- 1:56 PM - 2:04 PM **Legislator Petit** – Proposed Amendment No. 49: Additional E-911 Positions
- 2:04 PM - 2:12 PM **Legislator Roberts** – Proposed CIP Amendment No. 8: Maple Avenue Sidewalk Project
- 2:12 PM - 2:20 PM **Legislator Gavaris** – Proposed Amendment No. 50: Historically Overbudgeted Accounts
- 2:20 PM - 2:28 PM **Legislator Gavaris** – Proposed CIP Amendment No. 9: Amending Capital Project Timelines
- 2:28 PM - 2:36 PM **Legislators Criswell and Gavaris** – Proposed Amendment No. 51: Necessary ARPA Adjustments
- 2:36 PM - 2:44 PM **Legislator Maloney** – Proposed Amendment No. 52: Management over \$100,000 Raises to Contingency

New Business:

Old Business:

Motion to adjourn