

# Ulster County Legislature



## Ways and Means Committee

### Special Meeting Agenda

November 20, 2023 at 11:00 AM

Legislative Chambers, 6<sup>th</sup> Floor, County Office Building

#### Committee Members:

John Gavaris, Chairman

Kenneth J. Ronk, Jr., Deputy Chair

Brian Cahill

Peter Criswell

Kevin Roberts

#### Call Meeting to Order

#### Budgetary Amendments:

- 11:00 AM - 11:07 AM **Director Juras** – Proposed Amendment No. 1: Correction to Financed Debt
- 11:07 AM - 11:14 AM **Director Juras** – Proposed Amendment No. 2: I Park Lease Funding
- 11:14 AM - 11:21 AM **Director Juras** – Proposed CIP Amendment No. 1: Galeville Bridge Replacement Correction
- 11:21 AM - 11:28 AM **Director Juras** – Proposed CIP Amendment No. 2: Bridge Substructure Repairs Correction
- 11:28 AM - 11:35 AM **Director Juras** – Proposed CIP Amendment No. 3: Bridge Superstructure Repairs Correction
- 11:35 AM - 11:42 AM **Director Juras** – Proposed Amendment No. 3: Public Health Engineer Replacement
- 11:42 AM - 11:49 AM **Director Juras** – Proposed Amendment No. 4: Truth & Reconciliation Funding
- 11:49 AM - 11:56 AM **Legislator Petit** – Proposed CIP Amendment No. 4: Removal of Open Space and Recreation Program
- 11:56 AM - 12:03 PM **Legislator Petit** – Proposed Amendment No. 5: Temporary Assistance Positions
- 12:03 PM - 12:10 PM **Legislator Petit** – Proposed Amendment No. 6: Outsourcing Grant Writing
- 12:10 PM - 12:17 PM **Legislator Petit** – Proposed Amendment No. 7: Overall Budgetary Reduction
- 12:17 PM - 12:24 PM **Legislator Petit** – Proposed Amendment No. 8: Tax Levy Increase
- 12:24 PM - 12:31 PM **Legislator Petit** – Proposed Amendment No. 9: Auto Mechanic Raises
- 12:31 PM - 12:38 PM **Legislator Petit** – Proposed Amendment No. 10: Off-Site Fire Training Funding
- 12:38 PM - 12:45 PM **Legislator Levine** – Proposed Amendment No. 11: Board of Elections Raises

12:45 PM - 12:52 PM **Legislative Chair Bartels** – Proposed Amendment No. 12: Fund Balance Policy Compliance

12:52 PM - 12:59 PM **Legislative Chair Bartels** – Proposed Amendment No. 13: Attrition Savings

12:59 PM - 1:06 PM **Legislative Chair Bartels** – Proposed CIP Amendment No. 5: Separation of Bridge Projects

1:06 PM - 1:13 PM **Sheriff Figueroa, Legislator Hansut, & Legislative Chair Bartels** – Proposed CIP Amendment No. 6: Addition of Video Surveillance Project

1:13 PM - 1:20 PM **Sheriff Figueroa & Legislator Hansut** – Proposed Amendment No. 14: Addition of Avert Detective

1:20 PM - 1:27 PM **Sheriff Figueroa & Legislator Hansut** – Proposed Amendment No. 15: URGENT Vehicle Funding

1:27 PM - 1:34 PM **District Attorney Clegg & Legislator Hansut** – Proposed Amendment No. 16: DA Investigator Upgrade

1:34 PM - 1:41 PM **Legislators Greene & Stewart** – Proposed Amendment No. 17: Climate Smart Schools Funding

1:41 PM - 1:48 PM **Legislator Greene** – Proposed CIP Amendment No. 7: Addition of ReUse Innovation Center Project

1:48 PM - 1:55 PM **Legislator Maloney** – Proposed Amendment No. 18: Adjustment to DPW Salary Schedule

1:55 PM - 2:02 PM **Legislator Hewitt** – Proposed Amendment No. 19: Addition of Director of Parks

2:02 PM - 2:09 PM **Legislator Hewitt & Roberts** – Proposed Amendment No. 20: CARES III Funding

2:09 PM - 2:16 PM **Legislator Erner** – Proposed Amendment No. 21: Boards and Commissions Stipends

2:16 PM - 2:23 PM **Legislator Erner** – Proposed Amendment No. 22: Addition of Bus Aide Positions

2:23 PM - 2:30 PM **Legislator Erner** – Proposed Amendment No. 23: Fund Office of Housing Counsel

2:30 PM - 2:37 PM **Legislator Erner** – Proposed Amendment No. 24: Increase Contractual Eviction Services

2:37 PM - 2:44 PM **Legislator Erner** – Proposed Amendment No. 25: Addition of Part-Time Enforcement Officer

2:44 PM - 2:51 PM **Legislator Erner** – Proposed Amendment No. 26: Dispatcher Raises

2:51 PM - 2:58 PM **Legislator Erner** – Proposed Amendment No. 27: Buildings and Grounds Raises

2:58 PM - 3:05 PM **Legislator Erner** – Proposed Amendment No. 28: Buildings & Grounds Law Enforcement Center Raises

3:05 PM - 3:12 PM **Legislator Erner** – Proposed Amendment No. 29: Adjustment to Elected Official Salaries

- 3:12 PM - 3:19 PM **Legislator Erner** – Proposed Amendment No. 30: Increase Contractual - Contingency for Required Minimum Wage of \$30.00 / hr
- 3:19 PM - 3:26 PM **Legislator Erner** – Proposed Amendment No. 31: Increase Contractual - Contingency for Required Minimum Wage COLA Increase
- 3:26 PM - 3:33 PM **Legislator Erner** – Proposed Amendment No. 32: Wage Adjustment for \$30 / Hour Minimum Wage (only those below \$30)
- 3:33 PM - 3:40 PM **Legislator Erner** – Proposed Amendment No. 33: Wage Adjustment for \$30 / Hour Minimum Wage (county-wide standardized increase)
- 3:40 PM - 3:47 PM **Legislator Ronk** – Proposed Amendment No. 34: Comptroller Office Standard Work Week
- 3:47 PM - 3:54 PM **Legislator Ronk** – Proposed Amendment No. 35: Budget Department Standard Work Week
- 3:54 PM - 4:01 PM **Legislator Ronk** – Proposed Amendment No. 36: Legal Secretary Raise
- 4:01 PM - 4:08 PM **Legislator Ronk** – Proposed Amendment No. 37: Standardize Confidential Secretary Salaries
- 4:08 PM - 4:15 PM **Legislator Ronk** – Proposed Amendment No. 38: Standardize Attorney Raises
- 4:15 PM - 4:22 PM **Legislators Hansut & Sperry** – Proposed Amendment No. 39: Reassign Better Future Initiative
- 4:22 PM - 4:29 PM **Legislator Stewart** – Proposed Amendment No. 40: Historical Societies Funding
- 4:29 PM - 4:36 PM **Legislator Stewart** – Proposed Amendment No. 41: Additional Funding for Warming Centers
- 4:36 PM - 4:43 PM **Legislators Stewart & Erner** – Proposed Amendment No. 42: Feasibility Study for Composting / Eco-Toilets
- 4:43 PM - 4:50 PM **Legislators Stewart & Heppner** – Proposed Amendment No. 43: Additional Funding for Short-Term Rental Software
- 4:50 PM - 4:57 PM **Legislator Gavaris** – Proposed Amendment No. 44: Addition to Information Services Personnel

**New Business:**

**Old Business:**

**Motion to adjourn**