

Ulster County Legislature



Ways and Means Committee

Special Meeting Agenda

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November 23, 2021

4:00 PM

Committee Members:

John Gavaris, Chairman

Kenneth J. Ronk, Jr., Deputy Chair

Lynn Archer

Tracey A. Bartels

Heidi Haynes

Mary Beth Maio

John Parete

Eve Walter

Call Meeting to Order:

Budget Amendment No. 1 - Assistant District Attorney Salary Adjustments

Budget Amendment No. 2 - CSEA Personnel Adjustments

Budget Amendment No. 3 - Office of Violence Against Women Grant

Budget Amendment No. 4 - Deputy Director of Environment

Budget Amendment No. 5 - Sheriff Personnel Upgrade

Budget Amendment No. 6 - Sheriff Port Security Grant

Budget Amendment No. 7 - Sheriff UCSEA Union Settlement

Budget Amendment No. 8 - ARPA Positions

Budget Amendment No. 9 - Clerical Pool

Budget Amendment No. 10 - Energy Consultant

Budget Amendment No. 11 - Inflationary Adjustment

Budget Amendment No. 12 - Information Services Evaluation

Budget Amendment No. 13 - Unsettled Labor Union Contracts

Budget Amendment No. 14 - Communications Specialist Position

Budget Amendment No. 15 - Communications Specialist Salary

Budget Amendment No. 16 - Constituent Service Navigator

Budget Amendment No. 17 - Director of Budget & Innovation

Budget Amendment No. 18 - Commissioner of Finance

Budget Amendment No. 19 - Mental Health Personnel

Budget Amendment No. 20 - Social Services Contractual

Budget Amendment No. 21 - Facilities Space Study

Budget Amendment No. 22 - Personnel Contingency

Budget Amendment No. 23 - Crisis Stabilization Center

Budget Amendment No. 24 - Respite Houses

Budget Amendment No. 25 - Sheriff Personnel

Budget Amendment No. 26 - Human Rights Commission

Budget Amendment No. 27 - Enterprise West CIP

Budget Amendment No. 28 - Buildings & Grounds Administration

Budget Amendment No. 29 - Maintenance of Roads & Bridges

Budget Amendment No. 30 – Cornell Cooperative Extension of UC, UC Soil & Water Conservation District, & UC Libraries Association

Budget Amendment No. 31 – ARPA Assistant to the Director of Recovery & Resilience Error

Budget Amendment No. 32 – County Clerk Account Clerk

Resolutions For December 2, 2021:

Resolution No. 541 – Ratification Of Tax Rolls

Resolution No. 542 – Levy For Unpaid Sewer Rents

Resolution No. 543 – Levy For Unpaid Water Rents

Resolution No. 544 – Approving Completed Tax Rolls And Directing The Execution Of Delivery Of Warrants

Resolution No. 545 – Authorizing Commissioner Of Finance To Make Transfers Of Funds And Budgetary Amendments

Resolution No. 546 – Adopting The Ulster County Budget For Fiscal Year Commencing January 1, 2022 And Making Appropriations For The Conduct Of County Government

Resolution No. 547 – Adopting Ulster County Capital Program For 2022 - 2027

New Business:

Old Business:

Motion to adjourn