

Ulster County Legislature



Ways and Means Committee Special Meeting Agenda November 16, 2022 at 1:00 PM Legislative Chambers, 6th Floor, County Office Building

Committee Members:

John Gavaris, Chairman Dean Fabiano
Kenneth J. Ronk, Jr., Deputy Chair Eve Walter
Brian Cahill

Call Meeting to Order:

Budgetary Amendments:

- 1:00 – 1:10** **Legislator Ronk** – Proposed Budget Amendment No. 25: Legislative Office Personnel
- 1:10 – 1:20** **Commissioner Gulnick** – Proposed Budget Amendment No. 26: Technical - DSS
- 1:20 – 1:30** **Commissioner Gulnick** – Proposed Budget Amendment No. 27: Technical Mental Health
- 1:30 – 1:40** **Commissioner Gulnick** – Proposed Budget Amendment No. 28: Technical PL
- 1:40 – 1:50** **Commissioner Gulnick** – Proposed Budget Amendment No. 29: PL Technical - Purchasing
- 1:50 – 2:00** **Legislator Nolan** – Proposed Budget Amendment No. 30: Agricultural Crisis Relief
- 2:00 – 2:10** **Legislator Erner**– Proposed Budget Amendment No. 31: Bus Driver Training
- 2:10 – 2:20** **Legislator Petit** – Proposed Budget Amendment No. 32: UCAT Grade Change
- 2:20 – 2:30** **Legislator Petit** – Proposed Budget Amendment No. 33: MEO
- 2:30 – 2:40** **Legislator Petit** – Proposed Budget Amendment No. 34: EV Charging

- 2:40 – 2:50** **Legislator Petit** – Proposed Budget Amendment No. 35: Elimination of Constituent Service Navigator Division
- 2:50 – 3:00** **Legislator Petit** – Proposed Budget Amendment No. 36: Constituent Services Navigator Nonunion 2.5%
- 3:00 – 3:10** **Legislator Petit** – Proposed Budget Amendment No. 37: CIP - Bus Shelters
- 3:10 – 3:20** **Legislators Petit & Maloney** – Proposed Budget Amendment No. 38: Elimination the ARP Administration Division
- 3:20 – 3:30** **Legislator Petit** – Proposed Budget Amendment No. 39: ARP Administration Nonunion 2.5% Adjustment
- 3:30 – 3:40** **Legislator Petit** – Proposed Budget Amendment No. 40: CIP – ARPA Water & Sewer
- 3:40 – 3:50** **Legislator Petit** – Proposed Budget Amendment No. 41: Affordable Housing Fund to Water & Sewer Infrastructure
- 3:50 – 4:00** **Legislator Petit** – Proposed Budget Amendment No. 42: Overall Expenditure Reduction
- 4:00 – 4:10** **Legislator Petit** – Proposed Budget Amendment No. 43: Municipal Executive Staff
- 4:10 – 4:20** **Legislator Maloney** – Proposed Budget Amendment No. 44: Municipal Executive Staff
- 4:20 – 4:30** **Legislative Chair Bartels** – Proposed Budget Amendment No. 45: Assistant Deputy County Executives
- 4:30 – 4:40** **Legislator Maloney** – Proposed Budget Amendment No. 46: Tourism Advertising
- 4:40 – 4:50** **Legislative Chair Bartels** – Proposed Budget Amendment No. 47: Board of Elections ADM BE Positions
- 4:50 – 5:00** **Legislative Chair Bartels** – Proposed Budget Amendment No. 48: Affordable Housing Fund
- 5:00 – 5:10** **Legislative Chair Bartels** – Proposed Budget Amendment No. 49: Community Development Program
- 5:10 – 5:20** **Legislative Chair Bartels** – Proposed Budget Amendment No. 50: Transportation Studies
- 5:20 – 5:30** **Legislator Maloney** – Proposed Budget Amendment No. 51: Historically Overbudgeted Accounts

New Business:

Additional Amendments

Old Business:

Motion to adjourn