

Ulster County Legislature



Ways and Means Committee

Meeting Agenda

K.L. Binder Library, 6th Floor, COB

November 25, 2019

3:00 PM

Committee Members:

Lynn Archer, Chairwoman

Richard A. Gerentine, Deputy Chair

David B. Donaldson

Mary Beth Maio

Joseph Maloney

Laura Petit

Ken J. Ronk, Jr.

Call Meeting to Order:

Amendment No. 1 – Legislator Archer: Youth Bureau Outreach

Amendment No. 2 – Legislator Archer: Raise the Age

Amendment No. 3 – Legislator Archer: Health / Insurance Reassign Positions

Amendment No. 4 – Legislator Archer: Age Friendly Planning OFA

Amendment No. 5 – Legislator Archer: Unmet Need Repurposing OFA

Amendment No. 6 – Legislator Donaldson: Arts Mid-Hudson

Amendment No. 7 – Legislator Donaldson: Ulster County Libraries Assoc.

Amendment No. 8 – Legislator Donaldson: Family of Woodstock

Amendment No. 9 – Legislator Donaldson: Cornell Cooperative Extension

Amendment No. 10 – Legislator Donaldson: Mohonk Preserve, Inc.

Amendment No. 11 – Legislator Donaldson: Rehabilitation Services

Amendment No. 12 – Legislator Donaldson: D&H Canal

Amendment No. 13 – Legislator Donaldson: People’s Place

Amendment No. 14 – Legislator Donaldson: Maritime Museum

Amendment No. 15 – Legislator Petit: RCAL

Amendment No. 16 – Legislator Petit: Off-Site Fire Training

Amendment No. 17 – Legislator Donaldson: Confidential Secretary to the Comptroller

Amendment No. 18 – Legislator Donaldson: Office of the Comptroller 40 Hour Work Week

Amendment No. 19 – Legislator Donaldson: Director of Audit and Internal Control Salary

Amendment No. 20 – Legislator Ronk: Director of Audit and Internal Control Salary

Amendment No. 21 – Legislator Archer: Board of Elections Staff

Amendment No. 22 – Legislator Archer: County Executive Organizational

Amendment No. 23 – Legislator Archer: Innovation Expense Funding

Amendment No. 24 – Legislator Joseph Maloney: District Attorney Raises

Amendment No. 25 – Legislator Ronk: District Attorney Raises

Amendment No. 26 – Legislator Greene: Environmental Compliance Officer

Amendment No. 27 – Legislator Gerentine: Additional Environment Funding

Amendment No. 28 – Legislator Gerentine: Town Economic Development Match

Amendment No. 29 – Legislator Gerentine: Innovation Professional Services

Amendment No. 30 – Legislator Gerentine: Management, Non-Union Raises Over 4%

Amendment No. 31 – Legislator Joseph Maloney: Innovation Division Salaries

Amendment No. 32 – Legislator Joseph Maloney: Deputy County Executive

Amendment No. 33 – Legislator Joseph Maloney: UCEDA

Amendment No. 34 – Legislator Ronk: Additional Economic Development Funding

Amendment No. 35 – Legislator Ronk: Chief Diversity Officer

Amendment No. 36 – Legislator Ronk: County Executive Misc. Contractual Expenses

Amendment No. 37 – Legislator Ronk: Assistant Deputy County Executive Salary

Amendment No. 38 – Legislator Ronk: Management, Non-Union Raises

Amendment No. 39 – Legislator Joseph Maloney: Legislative Office Staff

Resolutions for November 25, 2019:

Resolution No. 509 – Ratification Of Tax Rolls

Resolution No. 510 – Levy For Unpaid Sewer Rents

Resolution No. 511 – Levy For Unpaid Water Rents

Resolution No. 512 – Approving Completed Tax Rolls And Directing The Execution Of Delivery Of Warrants

Resolution No. 513 – Authorizing Commissioner of Finance To Make Transfers Of Funds and Budgetary Amendments

Resolution No. 514 – Adopting the Ulster County Budget For Fiscal Year Commencing January 1, 2020 And Making Appropriations For The Conduct Of County Government

Resolution No. 515 – Adopting Ulster County Capital Program For 2019 – 2024

Resolution No. 516 – Approving The Advancement Of Capital Projects For The Ulster County Community College – Ulster County Community College

New Business:

Old Business:

Motion to adjourn