

Ulster County Legislature



Ways and Means Committee

Special Meeting Agenda

Powered by Zoom Meeting by Dialing: 1-646-558-8656, Meeting ID: 889 0074 5132

November 17, 2021

2:00 PM

Committee Members:

John Gavaris, Chairman

Kenneth J. Ronk, Jr., Deputy Chair

Lynn Archer

Tracey A. Bartels

Heidi Haynes

Mary Beth Maio

John Parete

Eve Walter

Call Meeting to Order:

Budgetary Amendments:

2:00 – 2:10 **Legislator Bartels** – Facilities Space Study

2:10 – 2:20 **Chairman Gavaris** – Personnel Contingency

2:20 – 2:30 **Legislator Walter** – Crisis Stabilization Center

2:30 – 2:40 **Legislator Walter** – Respite Houses

2:40 – 2:50 **Legislator Walter** – Sheriff Personnel

2:50 – 3:00 **Legislator Walter** – Human Rights Commission

3:00 – 3:10 **Legislator Archer** – Enterprise West CIP

3:20 – 3:30 **Legislator Archer** – Buildings & Grounds Administration

3:30 – 3:40 **Legislator Archer** – Maintenance of Roads & Bridges

New Business:

- **Non-County Contract Agency Funding:** 2022 Legislative Mission, Strategic Objectives, and Key Priorities
- **Discussion of 2022 County Executive Recommended Budget: Newly Added Positions**

Old Business:

Motion to adjourn