

Ulster County Legislature



Ways and Means Committee

Special Meeting Agenda

November 15, 2022 at 1:00 PM

Legislative Chambers, 6th Floor, County Office Building

Committee Members:

John Gavaris, Chairman

Dean Fabiano

Kenneth J. Ronk, Jr., Deputy Chair

Eve Walter

Brian Cahill

Call Meeting to Order:

Budgetary Amendments:

- 1:00 – 1:10** **Legislator Uchitelle** – Proposed Budget Amendment No. 1: 2023 Periodic Compensation Recommendation
- 1:10 – 1:20** **Legislator Uchitelle** – Proposed Budget Amendment No. 2: Landlord Ambassador Program
- 1:20 – 1:30** **Legislator Hewitt** – Proposed Budget Amendment No. 3: Human Rights
- 1:30 – 1:40** **Legislator Hewitt** – Proposed Budget Amendment No. 4: Stipend Pay
- 1:40 – 1:50** **Legislator Stewart** – Proposed Budget Amendment No. 5: Hudson River Watershed Alliance
- 1:50 – 2:00** **Legislator Stewart** – Proposed Budget Amendment No. 6: Historical Society Mentorship Program
- 2:00 – 2:10** **Commissioner of Finance Gulnick** – Proposed Budget Amendment No. 7: CIP Open Space & Affordable Housing
- 2:10 – 2:20** **Commissioner of Finance Gulnick** – Proposed Budget Amendment No. 8: CIP Community Dev. Program Language
- 2:20 – 2:30** **Commissioner of Finance Gulnick** – Proposed Budget Amendment No. 9: CIP Storage & Warehouse Facility

- 2:30 – 2:40** **Commissioner of Finance Gulnick** – Proposed Budget Amendment No. 10: CIP Gov't Operations Center
- 2:40 – 2:50** **Commissioner of Finance Gulnick** – Proposed Budget Amendment No. 11: CIP Roof Replacement Program
- 2:50 – 3:00** **Commissioner of Finance Gulnick** – Proposed Budget Amendment No. 12: CIP Trudy Resnick Farber Building Repairs
- 3:00 – 3:10** **Commissioner of Finance Gulnick** – Proposed Budget Amendment No. 13: CIP UCAT Facility Modernization
- 3:10 – 3:20** **Comptroller Gallagher** – Proposed Budget Amendment No. 14: Comptroller Personnel
- 3:20 – 3:30** **Legislator Walter** – Proposed Budget Amendment No. 15: Centralized Arraignment
- 3:30 – 3:40** **Legislator Walter** – Proposed Budget Amendment No. 16: Centralized Grants Unit
- 3:40 – 3:50** **Legislator Walter** – Proposed Budget Amendment No. 17: New Hire Raises
- 3:50 – 4:00** **Legislator Walter** – Proposed Budget Amendment No. 18: Office for the Aging
- 4:00 – 4:10** **Legislator Walter** – Proposed Budget Amendment No. 19: Technical - Eviction Services
- 4:10 – 4:20** **Legislator Ronk** – Proposed Budget Amendment No. 20: Emergency Management
- 4:20 – 4:30** **Chairman Gavaris** – Proposed Budget Amendment No. 21: Quality Analyst
- 4:30 – 4:40** **Legislator Greene** – Proposed Budget Amendment No. 22: Legislative Tech Support
- 4:40 – 4:50** **Legislative Chair Bartels** – Proposed Budget Amendment No. 23: Board of Elections
- 4:50 – 5:00** **Legislative Chair Bartels** – Proposed Budget Amendment No. 24: Conf Sec Budget

New Business:

Old Business:

Motion to adjourn