

Ulster County Legislature



Ways and Means Committee Budgetary Appeals and Amendments Legislative Chambers, 6th Floor, COB December 4, 2017 4:00 PM

Committee Members:

Richard A. Gerentine, Chairman

Thomas J. (TJ) Briggs, Deputy Chairman

Chris Allen

Tracey Bartels

Carl Belfiglio

Mary Beth Maio

James F. Maloney

Call Meeting to Order:

Amendment No. 1: Comptroller Auerbach – Confidential Secretary

Amendment No. 2: Legislator Rodriguez – Confidential Secretary – Office of the Comptroller

Amendment No. 3: Commissioner of Finance Burt Gulnick – UC Staff Association (NYSUT) Contract Settlement

Amendment No. 4: Legislator Heppner – Arts Mid-Hudson

Amendment No. 5: Legislator Donaldson – Arts Mid-Hudson

Amendment No. 6: Legislator Donaldson – Court Appointed Special Advocates (CASA)

Amendment No. 7: Legislator Donaldson – Libraries Association

Amendment No. 8: Legislator Donaldson – Cornell Cooperative Extension

Amendment No. 9: Legislator Rodriguez – Vacancy Savings

Amendment No. 10: Legislator Rodriguez – Budget Consultant Recommendations

Amendment No. 11: Chairman Ronk – ARC of Ulster Greene Contract for Board of Elections Records Assistance

Amendment No. 12: District Attorney Holly Carnright – Grade 10 Legal Secretary to Grade 12 Administrative Assistant

Resolution No. 445 - Designating The Ulster County Department Of The Environment As The County's Water Quality Management Agency Pursuant To New York State County Law, Article 5 § 220-A

Resolution No. 446 - Approving The Memorandum Of Agreement Between The County Of Ulster And The Ulster County Staff Association, Represented By NYSUT, For The Years 2017 And 2018

Resolution No. 447 - Approving The Advancement Of Capital Projects For The Ulster County Community College – Ulster County Community College

Resolution No. 448 - Ratification Of Tax Rolls

Resolution No. 449 - Levy For Unpaid Sewer Rents

Resolution No. 450 - Levy For Unpaid Water Rents

Resolution No. 451 - Approving Completed Tax Rolls And Directing The Execution Of Delivery Of Warrants

Resolution No. 452 - Authorizing Commissioner Of Finance To Make Transfers Of Funds And Budgetary Amendments

Resolution No. 453 - Adopting the Ulster County Budget For Fiscal Year Commencing January 1, 2018 And Making Appropriations For The Conduct Of County Government

Resolution No. 454 - Adopting Ulster County Capital Program For 2018 - 2023

New Business:

Old Business:

Motion to adjourn