

**AMENDMENT TO THE 2025-2030 ULSTER COUNTY EXECUTIVE
RECOMMENDED CAPITAL IMPROVEMENT PROGRAM
PROPOSED AMENDMENT NO. 1**

Legislator Gavaris moves,

RESOLVED, that the 2025-2030 Ulster County Capital Improvement Program is hereby amended as follows:

**PROJECT: TBD - Bus Shelters
CIP PAGES: 263 - 265**

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Acquisition	Total	Design	Construction	Acquisition	Total	
To Date	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-
2026	100,000	150,000	-	250,000	100,000	150,000	-	250,000	-
2027	-	250,000	-	250,000	-	250,000	-	250,000	-
2028	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-
EXPENSE TOTAL	100,000	400,000	-	500,000	100,000	400,000	-	500,000	-
County Share	10,000	40,000		50,000	10,000	40,000	-	50,000	-
Federal Aid	80,000	320,000		400,000	80,000	320,000	-	400,000	-
State Aid	10,000	15,000		25,000	10,000	40,000	-	50,000	25,000
Other	-	-		-	-	-	-	-	-
REVENUE TOTAL	100,000	375,000	-	475,000	100,000	400,000	-	500,000	25,000

Justification

This amendment is a technical correction to increase state revenue by \$25,000 in fiscal year 2027. The project was submitted unbalanced and this will balance the project.

AMENDMENT TO THE 2025-2030 ULSTER COUNTY EXECUTIVE
RECOMMENDED CAPITAL IMPROVEMENT PROGRAM
PROPOSED AMENDMENT NO. 2

Legislator Gavaris moves,

RESOLVED, that the 2025-2030 Ulster County Capital Improvement Program is hereby amended as follows:

**PROJECT: 607 Government Operations Center
CIP PAGES: 104-107**

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Acquisition	Total	Design	Construction	Acquisition	Total	
To Date	812,688	42,120	2,819,864	3,674,672	812,688	42,120	2,819,864	3,674,672	-
2025	1,187,312	21,096,611	-	22,283,923	1,187,312	15,069,008	-	16,256,320	(6,027,603)
2026	-	9,041,405	-	9,041,405	-	15,069,008	-	15,069,008	6,027,603
2027	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-
EXPENSE TOTAL	2,000,000	30,180,136	2,819,864	35,000,000	2,000,000	30,180,136	2,819,864	35,000,000	-
County Share	2,000,000	30,140,136	2,819,864	34,960,000	2,000,000	30,140,136	2,819,864	34,960,000	-
Federal Aid	-	-	-	-	-	-	-	-	-
State Aid	-	-	-	-	-	-	-	-	-
Other	-	40,000	-	40,000	-	40,000	-	40,000	-
REVENUE TOTAL	2,000,000	30,180,136	2,819,864	35,000,000	2,000,000	30,180,136	2,819,864	35,000,000	-

Justification

This amendmnet is a technical correction to display the expenses in the correct years. The revenue was moved to the correct years prior to submission. Total project amount is not being changed.

**AMENDMENT TO THE 2025-2030 ULSTER COUNTY EXECUTIVE
RECOMMENDED CAPITAL IMPROVEMENT PROGRAM
PROPOSED AMENDMENT NO. 3**

Legislator Gavaris moves,

RESOLVED, that the 2025-2030 Ulster County Capital Improvement Program is hereby amended as follows:

**PROJECT: TBD - Mount Marion Traffic Signal
CIP PAGES: 231-232**

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Acquisition	Total	Design	Construction	Acquisition	Total	
To Date	-	-	-	-	-	-	-	-	-
2025	15,000	200,000	-	215,000	15,000	200,000	-	215,000	-
2026	-	50,000	-	50,000	-	250,000	-	250,000	200,000
2027	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-
EXPENSE TOTAL	15,000	250,000	-	265,000	15,000	450,000	-	465,000	200,000
County Share	15,000	250,000	-	265,000	15,000	450,000	-	465,000	200,000
Federal Aid	-	-	-	-	-	-	-	-	-
State Aid	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
REVENUE TOTAL	15,000	250,000	-	265,000	15,000	450,000	-	465,000	200,000

Justification

This amendmnet is a technical correction to display an additional \$200,000 in County Share Revenue for fiscal year 2025 and \$200,000 in additional construction espenses in fiscal year 2026. The project was submitted unblanced on a yearly basis and understated and this correction will balance and increase the project.

**AMENDMENT TO THE 2025-2030 ULSTER COUNTY EXECUTIVE
RECOMMENDED CAPITAL IMPROVEMENT PROGRAM
PROPOSED AMENDMENT NO. 4**

Legislator Gavaris moves,

RESOLVED, that the 2025-2030 Ulster County Capital Improvement Program is hereby amended as follows:

PROJECT: 702 Sheriff LETECH Program
CIP PAGES: Currently Not Included

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Other	Total	Design	Construction	Other	Total	
To Date	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	211,500	211,500	211,500
2026	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-
EXPENSE TOTAL	-	-	-	-	-	-	211,500	211,500	211,500
County Share	-	-	-	-	-	-	-	-	-
Federal Aid	-	-	-	-	-	-	-	-	-
State Aid	-	-	-	-	-	-	211,500	211,500	211,500
Other	-	-	-	-	-	-	-	-	-
REVENUE TOTAL	-	-	-	-	-	-	211,500	211,500	211,500

Justification

Resolution 394 of August 20, 2024 amended the 2024-2029 Capital Program to include the Sheriff Law Enforcement Technology (LETECH) Program. This amendment will add that resolution's adoption in the 2025 -2030 Capital Program.

**AMENDMENT TO THE 2025-2030 ULSTER COUNTY EXECUTIVE
RECOMMENDED CAPITAL IMPROVEMENT PROGRAM
PROPOSED AMENDMENT NO. 5**

Legislator Gavaris moves,

RESOLVED, that the 2025-2030 Ulster County Capital Improvement Program is hereby amended as follows:

**PROJECT: Recurring - Solar Array Siting
CIP PAGES: 122-124**

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Acquisition	Total	Design	Construction	Acquisition	Total	
To Date	32,000	-	-	32,000	32,000	-	-	32,000	-
2025	50,000	400,000	-	450,000	50,000	400,000	-	450,000	-
2026	25,000	300,000	-	325,000	60,000	540,000	-	600,000	275,000
2027	25,875	310,500	-	336,375	25,875	310,500	-	336,375	-
2028	26,780	321,367	-	348,147	26,780	321,367	-	348,147	-
2029	27,717	332,615	-	360,332	27,717	332,615	-	360,332	-
2030	28,688	344,256	-	372,944	28,688	344,256	-	372,944	-
EXPENSE TOTAL	216,060	2,008,738	-	2,224,798	251,060	2,248,738	-	2,499,798	275,000
County Share	233,244	1,574,116	-	1,807,360	233,244	1,574,116	-	1,807,360	-
Federal Aid	17,816	674,622	-	692,438	17,816	674,622	-	692,438	-
State Aid	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
REVENUE TOTAL	251,060	2,248,738	-	2,499,798	251,060	2,248,738	-	2,499,798	-

Justification

This amendment is a technical correction to display an additional \$35,000 in design costs in 2026 and an additional \$240,000 in construction costs in 2026. The project was submitted unbalanced and this correction will balance the project. The revenues are unbalanced and require adjustment to balance.

**AMENDMENT TO THE 2025-2030 ULSTER COUNTY EXECUTIVE
RECOMMENDED CAPITAL IMPROVEMENT PROGRAM
PROPOSED AMENDMENT NO. 6**

Legislator Gavaris moves,

RESOLVED, that the 2025-2030 Ulster County Capital Improvement Program is hereby amended as follows:

**PROJECT: 616 - Axon Body Worn Cameras
CIP PAGES: 182-183**

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Equipment	Total	Design	Construction	Equipment	Total	
To Date	-	-	353,293	353,293	-	-	353,293	353,293	-
2025	-	-	22,000	22,000	-	-	117,707	117,707	95,707
2026	-	-	117,707	117,707	-	-	117,535	117,535	(172)
2027	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-
EXPENSE TOTAL	-	-	493,000	493,000	-	-	588,535	588,535	95,535
County Share			493,000	493,000			588,535	588,535	95,535
Federal Aid			-	-			-	-	-
State Aid			-	-			-	-	-
REVENUE TOTAL	-	-	493,000	493,000	-	-	588,535	588,535	95,535

Justification

This is a technical amendment to include the fourth year of the service omitted in the program, and to adjust the fifth year of the program to not exceed the total Project value authorized by the Legislature. The Capital Program also requires amendment to correct the Resolution No. establishing the Project which is Resolution No. 53 of 2022, not Resolution No. 616.

AMENDMENT TO THE 2025-2030 ULSTER COUNTY EXECUTIVE
RECOMMENDED CAPITAL IMPROVEMENT PROGRAM
PROPOSED AMENDMENT NO. 7

Legislator Gavaris moves,

RESOLVED, that the 2025-2030 Ulster County Capital Improvement Program is hereby amended as follows:

PROJECT: 633 - Turnwodd Bridge
CIP PAGES: 251 - 252

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Other	Total	Design	Construction	Other	Total	
To Date	152,530	-	-	152,530	152,530	-	-	152,530	-
2025	372,719	300,000	5,000	677,719	372,719	300,000	5,000	677,719	-
2026	-	3,500,000	-	3,500,000	-	3,500,000	-	3,500,000	-
2027	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-
EXPENSE TOTAL	525,249	3,800,000	5,000	4,330,249	525,249	3,800,000	5,000	4,330,249	-
County Share	41,513	175,000		216,513	56,483	175,000		231,483	14,970
Federal Aid	483,736	3,625,000	5,000	4,113,736	468,766	3,625,000	5,000	4,098,766	(14,970)
State Aid				-				-	-
Other				-				-	-
REVENUE TOTAL	525,249	3,800,000	5,000	4,330,249	525,249	3,800,000	5,000	4,330,249	-

Justification

This amendment is a technical correction to change county share of revenues to 0 in fiscal year 2025 and change the federal share of revenues to \$677,719 in fiscal year 2025. The project was submitted balanced but with revenues in the wrong category.

**AMENDMENT TO THE 2025-2030 ULSTER COUNTY EXECUTIVE
RECOMMENDED CAPITAL IMPROVEMENT PROGRAM
PROPOSED AMENDMENT NO. 8**

Legislator Criswell moves,

RESOLVED, that the 2025-2030 Ulster County Capital Improvement Program is hereby amended as follows:

**PROJECT: DPW - Bridge Program
CIP PAGES: 207-208**

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Acquisition	Total	Design	Construction	Acquisition	Total	
To Date		1,400,404		1,400,404	-	-	-	-	(1,400,404)
2025		923,321		923,321				-	(923,321)
2026		1,032,412		1,032,412		1,032,412		1,032,412	-
2027		1,068,546		1,068,546		1,068,546		1,068,546	-
2028		1,105,946		1,105,946		1,105,946		1,105,946	-
2029		1,144,654		1,144,654		1,144,654		1,144,654	-
2030		1,184,717		1,184,717		1,184,717		1,184,717	-
EXPENSE TOTAL	-	7,860,000	-	7,860,000	-	5,536,275	-	5,536,275	(2,323,725)
County Share		7,860,000		7,860,000		5,536,275		5,536,275	(2,323,725)
Federal Aid				-				-	-
State Aid				-				-	-
REVENUE TOTAL	-	7,860,000	-	7,860,000	-	5,536,275	-	5,536,275	(2,323,725)

**PROJECT: 612 - Lyonsville Bridge: Town of Marbletown
CIP PAGES: Not Included**

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Acquisition	Total	Design	Construction	Acquisition	Total	
To Date		-		-	-	168,881	-	168,881	168,881
2025		-		-		6,119		6,119	6,119
2026				-				-	-
2027				-				-	-
2028				-				-	-
2029				-				-	-
2030				-				-	-
EXPENSE TOTAL	-	-	-	-	-	175,000	-	175,000	175,000
County Share		-		-		175,000		175,000	175,000
Federal Aid				-				-	-
State Aid				-				-	-
REVENUE TOTAL	-	-	-	-	-	175,000	-	175,000	175,000

**AMENDMENT TO THE 2025-2030 ULSTER COUNTY EXECUTIVE
RECOMMENDED CAPITAL IMPROVEMENT PROGRAM**
PROPOSED AMENDMENT NO. 8 (CONTINUED)

PROJECT: 613 - Crystal Spring Bridge: Town of Shandaken
 CIP PAGES: Not Included

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Acquisition	Total	Design	Construction	Acquisition	Total	
To Date		-		-	-	114,635	-	114,635	114,635
2025		-		-		25,365		25,365	25,365
2026				-				-	-
2027				-				-	-
2028				-				-	-
2029				-				-	-
2030				-				-	-
EXPENSE TOTAL	-	-	-	-	-	140,000	-	140,000	140,000
County Share		-		-		140,000		140,000	140,000
Federal Aid				-				-	-
State Aid				-				-	-
REVENUE TOTAL	-	-	-	-	-	140,000	-	140,000	140,000

PROJECT: 614 - Myer Bridge: Town of Saugerties
 CIP PAGES: Not Included

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Acquisition	Total	Design	Construction	Acquisition	Total	
To Date		-		-	-	168,367	-	168,367	168,367
2025		-		-		33,633		33,633	33,633
2026				-				-	-
2027				-				-	-
2028				-				-	-
2029				-				-	-
2030				-				-	-
EXPENSE TOTAL	-	-	-	-	-	202,000	-	202,000	202,000
County Share		-		-		202,000		202,000	202,000
Federal Aid				-				-	-
State Aid				-				-	-
REVENUE TOTAL	-	-	-	-	-	202,000	-	202,000	202,000

**AMENDMENT TO THE 2025-2030 ULSTER COUNTY EXECUTIVE
RECOMMENDED CAPITAL IMPROVEMENT PROGRAM**
PROPOSED AMENDMENT NO. 8 (CONTINUED)

PROJECT: 615 - Glen Brook Bridge: Town of Shandaken
 CIP PAGES: Not Included

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Acquisition	Total	Design	Construction	Acquisition	Total	
To Date		-		-	-	297,950	-	297,950	297,950
2025		-		-		50		50	50
2026				-				-	-
2027				-				-	-
2028				-				-	-
2029				-				-	-
2030				-				-	-
EXPENSE TOTAL	-	-	-	-	-	298,000	-	298,000	298,000
County Share		-		-		298,000		298,000	298,000
Federal Aid				-				-	-
State Aid				-				-	-
REVENUE TOTAL	-	-	-	-	-	298,000	-	298,000	298,000

PROJECT: 649 - Cemetery Bridge: Town of Saugerties
 CIP PAGES: Not Included

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Acquisition	Total	Design	Construction	Acquisition	Total	
To Date		-		-	-	242,545	-	242,545	242,545
2025		-		-		6,455		6,455	6,455
2026				-				-	-
2027				-				-	-
2028				-				-	-
2029				-				-	-
2030				-				-	-
EXPENSE TOTAL	-	-	-	-	-	249,000	-	249,000	249,000
County Share		-		-		249,000		249,000	249,000
Federal Aid				-				-	-
State Aid				-				-	-
REVENUE TOTAL	-	-	-	-	-	249,000	-	249,000	249,000

**AMENDMENT TO THE 2025-2030 ULSTER COUNTY EXECUTIVE
RECOMMENDED CAPITAL IMPROVEMENT PROGRAM
PROPOSED AMENDMENT NO. 8 (CONTINUED)**

PROJECT: 650 - Seager Bridge: Town of Hardenburgh
CIP PAGES: Not Included

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Acquisition	Total	Design	Construction	Acquisition	Total	
To Date		-		-	-	170,000	-	170,000	170,000
2025		-		-				-	-
2026				-				-	-
2027				-				-	-
2028				-				-	-
2029				-				-	-
2030				-				-	-
EXPENSE TOTAL	-	-	-	-	-	170,000	-	170,000	170,000
County Share		-		-		170,000		170,000	170,000
Federal Aid				-				-	-
State Aid				-				-	-
REVENUE TOTAL	-	-	-	-	-	170,000	-	170,000	170,000

PROJECT: 651 - Cape Avenue Bridge: Town of Wawarsing
CIP PAGES: Not Included

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Acquisition	Total	Design	Construction	Acquisition	Total	
To Date		-		-	-	406,000	-	406,000	406,000
2025		-		-				-	-
2026				-				-	-
2027				-				-	-
2028				-				-	-
2029				-				-	-
2030				-				-	-
EXPENSE TOTAL	-	-	-	-	-	406,000	-	406,000	406,000
County Share		-		-		406,000		406,000	406,000
Federal Aid				-				-	-
State Aid				-				-	-
REVENUE TOTAL	-	-	-	-	-	406,000	-	406,000	406,000

AMENDMENT TO THE 2025-2030 ULSTER COUNTY EXECUTIVE
RECOMMENDED CAPITAL IMPROVEMENT PROGRAM
PROPOSED AMENDMENT NO. 8 (CONTINUED)

PROJECT: 652 - Marshall Bridge: Town of Rochester
CIP PAGES: Not Included

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Acquisition	Total	Design	Construction	Acquisition	Total	
To Date		-		-	-	144,419	-	144,419	144,419
2025		-		-		54,581		54,581	54,581
2026				-				-	-
2027				-				-	-
2028				-				-	-
2029				-				-	-
2030				-				-	-
EXPENSE TOTAL	-	-	-	-	-	199,000	-	199,000	199,000
County Share				-		199,000		199,000	199,000
Federal Aid				-				-	-
State Aid				-				-	-
REVENUE TOTAL	-	-	-	-	-	199,000	-	199,000	199,000

PROJECT: 684 - Warren Bridge: Town of Olive
CIP PAGES: Not Included

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Acquisition	Total	Design	Construction	Acquisition	Total	
To Date		-		-	-	185,493	-	185,493	185,493
2025		-		-		69,507		69,507	69,507
2026				-				-	-
2027				-				-	-
2028				-				-	-
2029				-				-	-
2030				-				-	-
EXPENSE TOTAL	-	-	-	-	-	255,000	-	255,000	255,000
County Share				-		255,000		255,000	255,000
Federal Aid				-				-	-
State Aid				-				-	-
REVENUE TOTAL	-	-	-	-	-	255,000	-	255,000	255,000

**AMENDMENT TO THE 2025-2030 ULSTER COUNTY EXECUTIVE
RECOMMENDED CAPITAL IMPROVEMENT PROGRAM**
PROPOSED AMENDMENT NO. 8 (CONTINUED)

PROJECT: 685 - Gould Bridge: Town of Hardenburgh
 CIP PAGES: Not Included

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Acquisition	Total	Design	Construction	Acquisition	Total	
To Date		-		-	-	310,098	-	310,098	310,098
2025		-		-		4,902		4,902	4,902
2026				-				-	-
2027				-				-	-
2028				-				-	-
2029				-				-	-
2030				-				-	-
EXPENSE TOTAL	-	-	-	-	-	315,000	-	315,000	315,000
County Share		-		-		315,000		315,000	315,000
Federal Aid				-				-	-
State Aid				-				-	-
REVENUE TOTAL	-	-	-	-	-	315,000	-	315,000	315,000

PROJECT: 686 - Hatchery Hollow Bridge: Town of Shandaken
 CIP PAGES: Not Included

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Acquisition	Total	Design	Construction	Acquisition	Total	
To Date		-		-	-	191,292	-	191,292	191,292
2025		-		-		73,708		73,708	73,708
2026				-				-	-
2027				-				-	-
2028				-				-	-
2029				-				-	-
2030				-				-	-
EXPENSE TOTAL	-	-	-	-	-	265,000	-	265,000	265,000
County Share		-		-		265,000		265,000	265,000
Federal Aid				-				-	-
State Aid				-				-	-
REVENUE TOTAL	-	-	-	-	-	265,000	-	265,000	265,000

**AMENDMENT TO THE 2025-2030 ULSTER COUNTY EXECUTIVE
RECOMMENDED CAPITAL IMPROVEMENT PROGRAM
PROPOSED AMENDMENT NO. 8 (CONTINUED)**

PROJECT: 712 - Sully Bridge: Town of Woodstock
CIP PAGES: Not Included

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Acquisition	Total	Design	Construction	Acquisition	Total	
To Date		-		-	-	-	-	-	-
2025		-		-		225,000		225,000	225,000
2026				-				-	-
2027				-				-	-
2028				-				-	-
2029				-				-	-
2030				-				-	-
EXPENSE TOTAL	-	-	-	-	-	225,000	-	225,000	225,000
County Share		-		-		225,000		225,000	225,000
Federal Aid				-				-	-
State Aid				-				-	-
REVENUE TOTAL	-	-	-	-	-	225,000	-	225,000	225,000

PROJECT: 713 - Banjo Bridge: Town of Rochester
CIP PAGES: Not Included

	<i>Recommended Budget</i>				<i>Adjusted Budget</i>				Net Change
	Design	Construction	Acquisition	Total	Design	Construction	Acquisition	Total	
To Date		-		-	-	-	-	-	-
2025		-		-		300,000		300,000	300,000
2026				-				-	-
2027				-				-	-
2028				-				-	-
2029				-				-	-
2030				-				-	-
EXPENSE TOTAL	-	-	-	-	-	300,000	-	300,000	300,000
County Share		-		-		300,000		300,000	300,000
Federal Aid				-				-	-
State Aid				-				-	-
REVENUE TOTAL	-	-	-	-	-	300,000	-	300,000	300,000

Justification

To account for Capital Projects which have been established through Legislative Resolution but are not included in the Capital Improvement Program. Included above are Resolutions No. 585 of 2021; No. 641 of 2022; No. 65 of 2024; and No. 581 of 2024.