

**AMENDMENTS TO THE 2025 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET**

**OPERATING BUDGET AMENDMENT NO. 1  
(PROPOSED AMENDMENT 3)**

**SUMMARY** - To amend the annual pay for the Deputy Commissioners of Elections to increase the rate of pay by the 2.5% COLA adjustment not received by these individuals in 2024 plus the 3% recommended COLA adjustment for 2025.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Collins / Kovacs	Board of Elections	305	AA.1450.1176-1300.1300	Regular Pay	946,060	949,940	3,880
	<i>Board of Elections</i>	<i>PL 308</i>	<i>PL 14501100</i>	<i>Deputy Commissioner of Elections</i>	<i>77,549</i>	<i>79,489</i>	<i>1,940</i>
	<i>Board of Elections</i>	<i>PL 308</i>	<i>PL 14501300</i>	<i>Deputy Commissioner of Elections</i>	<i>77,549</i>	<i>79,489</i>	<i>1,940</i>
	Board of Elections	306	AA.1450.1176-8000.8000	Retirement	167,687	168,310	623
	Board of Elections	306	AA.1450.1176-8010.8010	Social Security / FICA	114,950	115,247	297
	Undistributed Revenues	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	18,404,026	4,800

**OPERATING BUDGET AMENDMENT NO. 2  
(PROPOSED AMENDMENT 10)**

**SUMMARY** - To increase Sheriff supplies to add \$55,000 for Patrol Uniforms and \$10,000 for uniform accessories.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Hansut	Sheriff - Criminal	729	AA.3110.1811-4000.4030	Supplies - General	38,600	103,600	65,000
	Contingent Account	257	AA.1990.1331-4600.4660	Misc. Contractual Expense Other	750,000	685,000	(65,000)

**OPERATING BUDGET AMENDMENT NO. 3  
(PROPOSED AMENDMENT 22)**

**SUMMARY** - To hire an outside contractual agency to perform the duties of a Case Manager to bridge the gap between County services being offered.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Gavaris	DSS - Admin Non-Reimbursable	781	AA.6010.2623-4300.4505	Professional Services - Other	422,750	477,750	55,000
	Undistributed Revenue	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	18,454,226	55,000

**OPERATING BUDGET AMENDMENT NO. 4  
(PROPOSED AMENDMENT 23)**

**SUMMARY** - To continue funding for a Receptionist with Typing position within the Department of Aging.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Uchitelle	Programs for the Aging	167	AA.6772.2865-1300.1300	Regular Pay	1,302,842	1,337,409	34,567
	<i>Programs for the Aging</i>	<i>PL 171</i>	<i>PL 67721234</i>	<i>Receptionist w/ Typing</i>	<i>0</i>	<i>34,567</i>	<i>34,567</i>
	Programs for the Aging	168	AA.6772.2865-8000.8000	Retirement	215,735	221,283	5,548
	Programs for the Aging	168	AA.6772.2865-8010.8010	Social Security / FICA	106,241	108,885	2,644
	Programs for the Aging	168	AA.6772.2865-8020.8020	Health Insurance - Dental	24,531	25,046	515
	Programs for the Aging	169	AA.6772.2865-8020.8035	Health Insurance - Hospital & Medical	363,034	371,596	8,562
	Programs for the Aging	169	AA.6772.2865-8020.8055	Health Insurance - Optical	2,968	3,037	69
	Undistributed Revenues	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	18,451,131	51,905

AMENDMENTS TO THE 2025 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 5  
(PROPOSED AMENDMENT 24)**

**SUMMARY** - To provide the Department of Mental Health with additional resources to partner with local Organizations for a Career and Services Expo.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Kovacs	Mental Health Admin	Not Displayed	AA.4310.2290-4000.4025	Supplies Office	4,465	7,465	3,000
	Contingent Account	257	AA.1990.1331-4600.4660	Misc. Contractual Expense Other	750,000	747,000	(3,000)

**OPERATING BUDGET AMENDMENT NO. 6  
(PROPOSED AMENDMENT 25)**

**SUMMARY** - To remove the Federal Aid ARPA funding from the Department of Economic Development and replace this revenue source with Appropriated Fund Balance.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Gavaris	Economic Development	290	AA.8021.3405-3400.4995	Federal Aid ARPA	90,588	0	(90,588)
	Undistributed Revenue	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	18,489,814	90,588

**OPERATING BUDGET AMENDMENT NO. 7  
(PROPOSED AMENDMENT 26)**

**SUMMARY** - To include optical and dental costs in the Health Insurance Fund and to reclassify a portion of the Fund's revenues and expenses to be consistent with the 2023 ACFR.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Gavaris	Medical Self Insurance	495	MM.9060.4102-3520.5031	Interfund Transfers In	22,542,947	0	(22,542,947)
	Medical Self Insurance	495	MM.9060.4102-3290.2801	Interfund Revenues	0	24,249,377	24,249,377
	Medical Self Insurance	494	MM.9060.4102-8020.8035	Health Insurance Hospital Medical	24,690,595	0	(24,690,595)
	Medical Self Insurance	494	MM.9060.4102-4600.4660	Miscellaneous Contractual - Other	100,000	24,790,595	24,690,595
	Medical Self Insurance	494	MM.9060.4102-4510.4565	Insurance Contractual - Dental	0	1,522,219	1,522,219
	Medical Self Insurance	494	MM.9060.4102-4510.4566	Insurance Contractual - Optical	0	184,211	184,211

**OPERATING BUDGET AMENDMENT NO. 8  
(PROPOSED AMENDMENT 27)**

**SUMMARY** - To increase the Department of Mental Health's budget for the acceptance of additional supported housing from the State of New York.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Gavaris	Contracted Mental Health Service	464	AA.4322.2320-4600.4660	Other Misc. Contractual	13,237,873	13,474,718	236,845
	Contracted Mental Health Service	465	AA.4322.2320-3300.3490	State Aid Mental Health	8,833,583	9,070,428	236,845

AMENDMENTS TO THE 2025 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 9  
(PROPOSED AMENDMENT 28)**

**SUMMARY** - To increase the Department of Programs for the Aging for the acceptance of additional funds from the State of New York.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Gavaris	Programs for the Aging	168	AA.6772.2865-4300.4370	Professional Services Food	1,425,669	1,525,669	100,000
	Programs for the Aging	168	AA.6772.2865-4300.4505	Professional Services Other Fees	295,425	610,425	315,000
	Programs for the Aging	170	AA.6772.2865-3300.3772	State Aid Programs for Aging	2,355,323	2,770,323	415,000

**OPERATING BUDGET AMENDMENT NO. 10  
(PROPOSED AMENDMENT 29)**

**SUMMARY** - To increase the Department of Social Services for the acceptance of funding from the New York State Office of Temporary and Disability Assistance to support Family-Centered Case Management Services, upon the adoption of Resolution No. 613 of 2024.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Gavaris	Social Services - Temporary Assistance	779	AA.6010.2617-4300.4505	Professional Services Other Fees	670,356	1,001,125	330,769
	Social Services - Administration	784	AA.6010.2600-3400.4610	Federal Aid Social Services Admin	10,662,489	10,993,258	330,769

**OPERATING BUDGET AMENDMENT NO. 11  
(PROPOSED AMENDMENT 30)**

**SUMMARY** - To change the title of a position in Mental Health to Court Navigator, to establish a new Peer Specialist position, and to increase the Department of State Aid to offset part of these positions.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Gavaris	Mental Health - Community Support	468	AA.4320.2307-1300.1300	Regular Pay	240,136	293,630	53,494
	Mental Health - Community Support	PL 471	PL 43201003	MH Specialist Unit Leader	87,276	0	(87,276)
	Mental Health - Community Support	PL 471	PL 43201003	Court Navigator	0	87,276	87,276
	Mental Health - Community Support	PL 471	PL 4320XXXX	Peer Specialist	0	53,494	53,494
	Mental Health - Kingston Clinic	467	AA.4320.2299-8000.8000	Retirement	128,951	137,537	8,586
	Mental Health - Community Support	468	AA.4320.2307-8010.8010	Social Security	32,635	36,727	4,092
	Mental Health - Kingston Clinic	467	AA.4320.2299-8020.8020	Health Insurance Dental	9,159	9,956	797
	Mental Health - Kingston Clinic	467	AA.4320.2299-8020.8035	Health Insurance Hospital/Medical	135,519	148,769	13,250
	Mental Health - Kingston Clinic	467	AA.4320.2299-8020.8055	Health Insurance Optical	1,109	1,216	107
	Mental Health - Community Support	470	AA.4320.2307-3300.3490	State Aid Mental Health	0	162,102	162,102
	Undistributed Revenue	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	18,317,450	(81,776)

AMENDMENTS TO THE 2025 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 12  
(PROPOSED AMENDMENT 31)**

**SUMMARY** - To place 25% of expected revenue from Hotel Room Occupancy Tax into Ulster County Area Transit in Compliance with the adopted Policy on allocating Occupancy Tax.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Gavaris	Bus Operations - UCAT	850	AA.5630.5901-4600.4660	Misc Contractual Expense Other	300,000	810,694	510,694
	Undistributed Revenue	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	18,909,920	510,694

**OPERATING BUDGET AMENDMENT NO. 13  
(PROPOSED AMENDMENT 32)**

**SUMMARY** - To address necessary technical corrections related to Personnel.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Gavaris	Buildings & Grounds Administration	609	AA.1620.1191-1300.1300	Regular Pay	3,269,701	3,253,512	(16,189)
	Buildings & Grounds Administration	PL 637	PL 16201055	Sr Projects Manager	89,085	89,680	595
	Buildings & Grounds Administration	PL 637	PL 16201386	Head Cleaner	53,505	36,721	(16,784)
	Buildings & Grounds Administration	610	AA.1620.1191-8000.8000	Retirement	545,628	543,030	(2,598)
	Buildings & Grounds Administration	610	AA.1620.1191-8010.8010	Social Security / FICA	259,083	257,845	(1,238)
	District Attorney	277	AA.1165.1031-1300.1300	Regular Pay	4,047,027	4,067,534	20,507
	District Attorney	PL 282	PL 11651463	Junior Accountant	55,296	0	(55,296)
	District Attorney	PL 282	PL 11651463	Fiscal Officer	0	75,803	75,803
	District Attorney	278	AA.1165.1031-8000.8000	Retirement	724,239	727,530	3,291
	District Attorney	278	AA.1165.1031-8010.8010	Social Security / FICA	309,502	311,071	1,569
	Jail	742	AA.3150.1855-1300.1300	Regular Pay	10,640,789	10,640,789	0
	Jail	Not Listed	PL 31501805	Comm. Corr. Specialist	0	80,434	80,434
	Youth Programs	890	AA.7310.3100-1400.1400	Part Time Pay	63,244	63,244	0
	Youth Programs	Not Listed	PL Other Part Time Pay	PL Other, Non-Benefited Part Time Pay	0	63,244	63,244
	Youth Programs	890	AA.7310.3102-1400.1400	Part Time Pay	84,260	84,260	0
	Youth Programs	Not Listed	PL Other Part Time Pay	PL Other, Non-Benefited Part Time Pay	0	84,260	84,260
	Comptroller	185	AA.1315.1082-1300.1300	Regular Pay	803,512	803,512	0
	Comptroller	PL 187	PL 13151425	Confidential Secretary Comptroller	69,061	67,746	(1,315)
	Economic Development	292	AA.8021.3405-1300.1300	Regular Pay	474,442	474,442	0
	Economic Development	295	PL 80211226	Agricultural Services Administrator	60,024	61,813	1,789
	Information Services	445	AA.1680.1291-8010.8010	Social Security / FICA	0	165,276	165,276
	Central Auto	640	AA.1640.1260-8010.8010	Social Security / FICA	0	31,034	31,034
	Sheriff - Special Programs	731	AA.3110.1812-8010.8010	Social Security / FICA	0	31,384	31,384
	Bus Operations - Regional Links	851	AA.5630.5903-8010.8010	Social Security / FICA	0	26,744	26,744
	Weights & Measures	878	AA.6610.2840-8010.8010	Social Security / FICA	0	11,231	11,231

AMENDMENTS TO THE 2025 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 13 (continued)**  
**(PROPOSED AMENDMENT 32 (continued))**

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Gavaris	Sheriff - Criminal	729	AA.3110.1811-1300.1300	Regular Pay	4,866,860	4,862,472	(4,388)
	Sheriff - Criminal	PL 737	PL 31101395	Emergency Services Dispatcher	73,374	70,492	(2,882)
	Sheriff - Criminal	PL 738	PL 31101450	Deputy Sheriff	64,372	62,866	(1,506)
	Sheriff Administration	728	AA.3110.1810-8000.8000	Retirement	1,464,045	1,463,341	(704)
	Sheriff - Criminal	730	AA.3110.1811-8010.8010	Social Security / FICA	558,328	557,992	(336)
	Public Health Administration	564	AA.4010.2200-1300.1300	Regular Pay	950,894	955,863	4,969
	Public Health Administration	PL 577	PL 40101020	Secretary Commissioner Health	87,676	0	(87,676)
	Public Health Administration	PL 577	PL 40101020	Assistant Director Public Health Admin	0	92,645	92,645
	Public Health Administration	564	AA.4010.2200-8000.8000	Retirement	739,890	740,687	797
	Public Health Administration	565	AA.4010.2200-8010.8010	Social Security / FICA	76,224	76,604	380
	Public Health - Water Programs	570	AA.4010.2214-1300.1300	Regular Pay	384,838	408,912	24,074
	Public Health - Water Programs	PL 577	PL 40101018	Assistant Public Health Engineer	85,806	98,064	12,258
	Public Health - Water Programs	PL 577	PL 40101019	Assistant Public Health Engineer	82,713	94,529	11,816
	Public Health Administration	564	AA.4010.2200-8000.8000	Retirement	739,890	743,754	3,864
	Public Health - Water Programs	571	AA.4010.2214-8010.8010	Social Security / FICA	29,440	31,282	1,842
	Information Services Admin	444	1680.1291-1300.1300	Regular Pay	2,072,712	2,072,712	0
	Information Services Admin	PL 447	PL 16801024	Assitant Director IS App. Dev	112,471	0	(112,471)
	Information Services Admin	PL 447	PL 16801024	Deputy Director IS App. Dev.	0	112,471	112,471
	Information Services Admin	PL 447	PL 16801030	Assistant Director IS Services Infrastruct.	112,471	0	(112,471)
	Information Services Admin	PL 447	PL 16801030	Deputy Director IS Inf.	0	112,471	112,471
	Information Services Admin	PL 447	PL 16801063	Assistant Director IS Operations	112,471	0	(112,471)
	Information Services Admin	PL 447	PL 16801063	Deputy Director IS Operations.	0	112,471	112,471
	Human Rights	433	AA.8040.3500-1400.1400	Part Time Pay	0	0	0
	Human Rights	435	PL Part Time Pay	Pooled Part Time Pay	3,570	0	(3,570)
	Undistributed Revenue	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	18,700,735	301,509

**OPERATING BUDGET AMENDMENT NO. 14**  
**(PROPOSED AMENDMENT 33)**

**SUMMARY** - To adjust debt principal and interest costs to reflect the County's recent bond and BAN issuance which closed on November 14, 2024 and to account for the sale of certain BANS to allow for compliance with the County's Debt Management Policy.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Gavaris	Serial Bonds	410	VV.9710.4450-6000.6000	Debt Principal Serial Bonds	10,768,000	10,767,283	(717)
	Serial Bonds	410	VV.9710.4450-7000.7000	Debt Interest Serial Bonds	3,708,187	3,778,496	70,309
	Serial Bonds	411	VV.9710.4450-3000.1001	Real Property Tax Levy	14,411,187	14,480,779	69,592
	Legislative Board	245	AA.1010.1001-3000.1001	Real Property Tax Levy	40,660,977	40,591,385	(69,592)
	Bond Anticipation Notes	383	AA.9730.4200-6000.6005	Debt Principal BANS	2,000,000	11,768,532	9,768,532
	Bond Anticipation Notes	383	AA.9730.4200-7000.7005	Debt Interest BANS	1,960,000	1,363,222	(596,778)
	Undistributed Revenue	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	27,640,572	9,241,346

AMENDMENTS TO THE 2025 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 15  
(PROPOSED AMENDMENT 35)**

**SUMMARY** - To establish a Full-Time Court Stenographer position within the Office of the District Attorney.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Hansut	District Attorney	277	AA.1165.1031-1300.1300	Regular Pay	4,047,027	4,112,525	65,498
	District Attorney	PL 281	PL NEW	PL Court Stenographer (70 Hrs Grd 16)	0	65,498	65,498
	District Attorney	278	AA.1165.1031-8000.8000	Retirement	724,239	734,751	10,512
	District Attorney	278	AA.1165.1031-8010.8010	Social Security / FICA	309,502	314,513	5,011
	District Attorney	278	AA.1165.1031-8020.8020	Health Insurance Dental	54,394	55,370	976
	District Attorney	278	AA.1165.1031-8020.8035	Health Insurance Hospital & Medical	804,988	821,212	16,224
	District Attorney	278	AA.1165.1031-8020.8055	Health Insurance Optical	6,581	6,712	131
	Undistributed Revenues	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	18,497,578	98,352

**OPERATING BUDGET AMENDMENT NO. 16  
(PROPOSED AMENDMENT 37)**

**SUMMARY** - To increase the supplies budget with Court Security to supply office supplies for CAP Court which were requested by Courts.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Hansut	Court Security	748	AA.1110.1016-4000.4025	Supplies - Office Supplies	0	5,000	5,000
	Contingent Account	256	AA.1990.1331-4600.4660	Misc. Contractual - Other	750,000	745,000	(5,000)

**OPERATING BUDGET AMENDMENT NO. 17  
(PROPOSED AMENDMENT 38)**

**SUMMARY** - To establish two (2) new Deputy Sheriff positions to offset recent requests for School Resource Officer (SRO) increases.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Hansut	Sheriff - Special Programs	730	AA.3110.1812-1300.1300	Regular Pay	348,240	505,592	157,352
	Sheriff - Special Programs	PL 738	PL NEW	PL Deputy Sheriff	0	78,676	78,676
	Sheriff - Special Programs	PL 738	PL NEW	PL Deputy Sheriff	0	78,676	78,676
	Sheriff - Special Programs	731	AA.3110.1812-8010.8010	Social Security / FICA	0	12,037	12,037
	Sheriff - Sheriff Administration	728	AA.3110.1810-8000.8000	Retirement	1,464,045	1,489,300	25,255
	Sheriff - Sheriff Administration	728	AA.3110.1810-8020.8020	Health Insurance Dental	124,818	127,163	2,345
	Sheriff - Sheriff Administration	728	AA.3110.1810-8020.8035	Health Insurance Hospital & Medical	1,847,169	1,886,145	38,976
	Sheriff - Sheriff Administration	728	AA.3110.1810-8020.8055	Health Insurance Optical	15,102	15,417	315
	Sheriff - Special Programs	736	AA.3110.1812-3200.2260	Intergovernmental Charges Public Safety	588,005	655,082	67,077
	Undistributed Revenue	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	18,568,429	169,203

AMENDMENTS TO THE 2025 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 18  
(PROPOSED AMENDMENT 40)**

**SUMMARY** - To establish a Full-Time Law Enforcement Coordinator within the Office of the District Attorney, and to include the execution of the Law Enforcement Equipment Program from the Division of Criminal Justice Services for the New York State FY 2022 Edward Byrne Justice Assistance Grant (JAG) which was authorized with the adoption of Resolution No. 498 of September 2024 in the amount of \$190,000.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Hansut	District Attorney	276	AA.1165.1031-1300.1300	Regular Pay	4,047,027	4,142,013	94,986
	District Attorney	PL 281	PL NEW	Law Enforcement Coordinator (DA) (70 Std Hr)	0	94,986	94,986
	District Attorney	277	AA.1165.1031-2300.2360	Other Equipment & Capital Outlay	0	179,470	179,470
	District Attorney	277	AA.1165.1031-2200.2200	Computer Equipment Software	0	9,950	9,950
	District Attorney	277	AA.1165.1031-4300.4345	Professional Services Education/Training	20,000	20,580	580
	District Attorney	277	AA.1165.1031-8000.8000	Retirement	724,239	739,484	15,245
	District Attorney	277	AA.1165.1031-8010.8010	Social Security / FICA	309,502	316,768	7,266
	District Attorney	277	AA.1165.1031-8020.8020	Health Insurance Dental	54,394	55,809	1,415
	District Attorney	277	AA.1165.1031-8020.8035	Health Insurance Hospital & Medical	804,988	828,516	23,528
	District Attorney	277	AA.1165.1031-8020.8055	Health Insurance Optical	6,581	6,771	190
	District Attorney	280	AA.1165.1031-3400.4389	Federal Aid - Law Enforcement Grant	200,000	390,000	190,000
	Undistributed Revenues	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	18,541,856	142,630

**OPERATING BUDGET AMENDMENT NO. 19  
(PROPOSED AMENDMENT 41)**

**SUMMARY** - To reclassify the Director of Parks to the Director of Arts, Culture, and Open Spaces and to relocate the position to the Department of Tourism and reduce the salary to \$82,000.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Criswell / Hewitt	Public Works Administration	605	AA.1490.1181-1300.1300	Regular Pay	873,524	784,936	(88,588)
	Public Works Administration	PL 607	PL 1490PARK	Parks Director	88,588	0	(88,588)
	Public Works Administration	605	AA.1490.1181-8000.8000	Retirement	133,149	118,931	(14,218)
	Public Works Administration	605	AA.1490.1181-8010.8010	Social Security / FICA	61,043	54,266	(6,777)
	Public Works Administration	605	AA.1490.1181-8020.8020	Health Insurance - Dental	12,799	11,479	(1,320)
	Public Works Administration	605	AA.1490.1181-8020.8035	Health Insurance - Hospital & Medical	205,285	183,342	(21,943)
	Public Works Administration	605	AA.1490.1181-8020.8055	Health Insurance - Optical	1,549	1,372	(177)
	Tourism	834	AA.6410.2800-1300.1300	Regular Pay	252,485	334,485	82,000
	Tourism	PL 837	PL NEW	Director of Arts, Culture, and Open Spaces	0	82,000	82,000
	Tourism	835	AA.6410.2800-8000.8000	Retirement	43,282	56,443	13,161
	Tourism	835	AA.6410.2800-8010.8010	Social Security / FICA	20,081	26,354	6,273
	Tourism	835	AA.6410.2800-8020.8020	Health Insurance - Dental	4,267	5,489	1,222
	Tourism	835	AA.6410.2800-8020.8035	Health Insurance - Hospital & Medical	63,137	83,448	20,311
	Tourism	835	AA.6410.2800-8020.8055	Health Insurance - Optical	517	681	164
	Contingent Account	255	AA.1990.1331-4600.4660	Misc. Contractual Expense - Other	750,000	759,892	9,892

AMENDMENTS TO THE 2025 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 20  
(PROPOSED AMENDMENT 42)**

**SUMMARY** - To make necessary adjustments for ARPA-related programs.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Gavaris	Comm of Fin - ARPA Food Security	386	AA.1310.1084-3400.4095	Federal Aid ARPA	325,000	0	(325,000)
	Comm of Fin - ARPA Food Security	385	AA.1310.1084-4300.4505	Professional Services Other Fees	325,000	0	(325,000)
	Comm of Fin - Main St Program	385	AA.1310.1085-4300.4505	Professional Services Other Fees	2,000,000	0	(2,000,000)
	Comm of Fin - ARPA Ag Crisis Relief	386	AA.1310.1087-3400.4095	Federal Aid ARPA	889,702	0	(889,702)
	Comm of Fin - ARPA Ag Crisis Relief	385	AA.1310.1087-4300.4505	Professional Services Other Fees	1,889,702	0	(1,889,702)
	Comm of Fin - ARPA SLFR Program	386	AA.1310.1088-3400.4095	Federal Aid ARPA	130,000	0	(130,000)
	Mental Health Administration	459	AA.4310.2292-3400.4095	Federal Aid ARPA	1,121,221	288,264	(832,957)
	Mental Health Administration	458	AA.4310.2292-4300.4505	Professional Services Other Fees	837,578	0	(837,578)
	Mental Health Administration	458	AA.4310.2292-4570.4795	Intra-County Charges Sheriff Personnel	378,190	288,264	(89,926)
	Sheriff	734	AA.3110.1815-3600.2802	Intra-fund Revenues Inter-Departmental	558,587	468,661	(89,926)
	Undistributed Revenues	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	15,524,605	(2,874,621)

**OPERATING BUDGET AMENDMENT NO. 21  
(PROPOSED AMENDMENT 19)**

**SUMMARY** - To reduce accounts for which large increases were recommended but not adequately justified.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Gavaris	District Attorney - DA	277	AA.1165.1031-4300.4375	Professional Services Forensic	100,000	90,000	(10,000)
	District Attorney - DA	277	AA.1165.1031-4300.4440	Professional Services Medical/Health	20,000	15,000	(5,000)
	Medical Examiner - Medical Examiner	581	AA.1185.1061-4300.4375	Professional Services Forensic	563,416	500,000	(63,416)
	Commissioner of Finance - Com of Fin	386	AA.1310.1076-4300.4505	Professional Services Other Fees	231,731	220,000	(11,731)
	Elections - Elections	306	AA.1450.1176-4600.4660	Misc Contractual Expense Other	105,284	95,000	(10,284)
	Central Data Processing - IS Admin	445	AA.1680.1291-4300.4505	Professional Services Other Fees	415,069	360,000	(55,069)
	Central Data Processing - IS Admin	445	AA.1680.1291-4570.4573	Leases/Rental Equipment	150,000	130,000	(20,000)
	Central Data Processing - IS Admin	445	AA.1680.1291-4670.4675	Communication Expenses Internet Services	525,160	500,000	(25,160)
	Self Insurance, Admin - Workers' Comp	697	SS.1710.1333-4850.4905	Workers' Comp Adm Res - Medical/Health Fees	200,000	175,000	(25,000)
	Benefits and Awards - Indemnity	690	SS.1720.1351-4850.4850	Workers' Comp Benefits & Awards-WC Indemnity	5,026,267	4,750,000	(276,267)
	Benefits and Awards - Medical	690	SS.1720.1352-4850.4860	Workers' Comp Medical	1,050,000	900,000	(150,000)
	Benefits and Awards - Medical	691	SS.1720.1352-3200.2222	Intergovernmental Charges Participants Assessments	5,992,659	5,541,392	(451,267)
	Unallocated Insurance	714	AA.1910.1301-4510.4545	Insurance Settlements - General Liability	650,000	600,000	(50,000)
	Public Safety Comm(911) - Emergency	322	AA.3020.1800-4600.4620	Misc Contractual Expense Licenses & Certifications	32,120	25,000	(7,120)
	Jail - Jail	742	AA.3150.1855-4000.4030	Supplies Other General	276,789	250,000	(26,789)
	Jail - Jail Telephone Commissions	744	AA.3150.1856-4300.4345	Professional Services Education/Training	61,740	40,000	(21,740)
	Public Health - Lead Prevention	568	AA.4010.2207-4300.4505	Professional Services Other Fees	87,500	65,000	(22,500)
	Public Health - Env Health Services	571	AA.4010.2215-4300.4505	Professional Services Other Fees	59,750	45,000	(14,750)
	Psychiatric Exp Criminal Actions	476	AA.4390.2355-4300.4470	Professional Services Psychiatric	1,500,000	1,250,000	(250,000)
	Maintenance of Roads & Bridges	655	DD.5110.5110-4570.4573	Leases/Rental Equipment	70,000	60,000	(10,000)
	Maintenance of Roads & Bridges	657	DD.5110.5110-3000.1001	Real Property Tax Levy	14,583,671	14,573,671	(10,000)
	Social Services Administration	777	AA.6010.2615-4570.4575	Leases/Rental Real Property	75,000	0	(75,000)



AMENDMENTS TO THE 2025 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 21 (continued)  
(PROPOSED AMENDMENT 19 (continued))**

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Gavaris	Family Assistance	804	AA.6109.2725-3400.4609	Federal Aid Family Assistance	5,992,437	5,492,437	(500,000)
	Family Assistance	804	AA.6109.2725-4600.4660	Misc Contractual Expense Other	12,500,000	11,500,000	(1,000,000)
	Child Care	796	AA.6119.2731-3120.1819	Departmental Income Repay of Child Care	2,835,388	2,555,388	(280,000)
	Child Care - Committee on Special Ed	795	AA.6119.2731-4600.4660	Misc Contractual Expense Other	5,000,000	4,500,000	(500,000)
	Legislative Board	245	AA.1010.1001-3000.1001	Real Property Tax Levy	40,660,977	40,670,977	10,000
	Contingent Account	257	AA.1990.1331-4600.4660	Misc Contractual - Contingency	750,000	2,148,559	1,398,559

**OPERATING BUDGET AMENDMENT NO. 22  
(PROPOSED AMENDMENT 21, AS AMENDED)**

**SUMMARY** - To establish and fund a full time position within the Purchasing Department (proposed to change to the Department of Government Services) who specializes in Artificial Intelligence.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Gavaris	(General Services) Purchasing	424	AA.1345.1101-1300.1300	Regular Pay	795,567	867,261	71,694
				<b>Digital Transformation Specialist</b>			
	(General Services) Purchasing	PL 427	NEW	Data Analyst AI Specialist	0	71,694	71,694
	(General Services) Purchasing	425	AA.1345.1101-8000.8000	Retirement	119,105	130,612	11,507
	(General Services) Purchasing	425	AA.1345.1101-8010.8010	Social Security / FICA	56,151	61,636	5,485
	(General Services) Purchasing	425	AA.1345.1101-8020.8020	Health Insurance - Dental	11,732	12,800	1,068
	(General Services) Purchasing	425	AA.1345.1101-8020.8035	Health Insurance - Hospital & Medical	173,626	191,385	17,759
	(General Services) Purchasing	425	AA.1345.1101-8020.8055	Health Insurance - Optical	1,420	1,563	143
	Undistributed Revenue	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	18,506,882	107,656

AMENDMENTS TO THE 2025 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 23  
(PROPOSED AMENDMENT 34, AS AMENDED)**

**SUMMARY** - To maintain 2024 Part Time Personnel as Part Time within the 2025 Operating Budget and to add an additional two (2) full-time Assistant District Attorney positions.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE	
Hansut	District Attorney	276	AA.1165.1031-1300.1300	Regular Pay	4,047,027	<b>3,637,692</b>	<b>(409,335)</b>	
	District Attorney	PL 281	PL 11651021	Assistant District Attorney (70 Std Hr)	72,167	<del>3,609,427</del>	<b>(347,600)</b>	
	District Attorney	PL 281	PL 11651024	Assistant District Attorney (70 Std Hr)	72,167	0	<b>(72,167)</b>	
	District Attorney	PL 281	PL 11651059	Assistant District Attorney (70 Std Hr)	71,253	0	<b>(71,253)</b>	
	District Attorney	PL 281	PL 11651060	Assistant District Attorney (70 Std Hr)	70,340	0	<b>(70,340)</b>	
	District Attorney	PL 281	PL 11651065	Assistant District Attorney (70 Std Hr)	73,190	0	<b>(73,190)</b>	
	District Attorney	PL 281	PL 11651432	District Attorney Investigator (70 Std Hr)	59,944	0	<b>(59,944)</b>	
	District Attorney	PL 281	PL NEW	Assistant District Attorney (70 Std Hrs)	100,321	0	<b>(100,321)</b>	
	District Attorney	PL 281	PL NEW	Assistant District Attorney (70 Std Hr)	0	85,891	85,891	
	District Attorney	PL 281	PL NEW	Assistant District Attorney (70 Std Hr)	0	85,891	85,891	
	District Attorney	PL 281	PL NEW	District Attorney Investigator (70 Std Hr)	61,735	0	<b>(61,735)</b>	
						<b>325,826</b>	<b>325,826</b>	
	District Attorney	276	AA.1165.1031-1400.1400	Part Time Pay	0	306,326	306,326	
	District Attorney	PL 282	PL 11651021	Assistant District Attorney (42 Std Hr)	0	43,300	43,300	
	District Attorney	PL 282	PL 11651024	Assistant District Attorney (42 Std Hr)	0	43,300	43,300	
	District Attorney	PL 282	PL 11651059	Assistant District Attorney (42 Std Hr)	0	42,752	42,752	
	District Attorney	PL 282	PL 11651060	Assistant District Attorney (42 Std Hr)	0	42,204	42,204	
	District Attorney	PL 282	PL 11651065	Assistant District Attorney (42 Std Hr)	0	43,914	43,914	
	District Attorney	PL 282	PL 11651432	District Attorney Investigator (42 Std Hr)	0	35,966	35,966	
						<b>38,423</b>	<b>38,423</b>	
	District Attorney	PL 282	PL NEW	Assistant District Attorney (60 Std Hrs)	0	54,890	54,890	
	District Attorney	PL 282	PL NEW	District Attorney Investigator (42 Std Hr)	0	35,966	35,966	
						<b>710,836</b>	<b>(13,403)</b>	
	District Attorney	277	AA.1165.1031-8000.8001	Retirement	724,239	717,615	<b>(6,624)</b>	
						<b>307,836</b>	<b>(1,666)</b>	
	District Attorney	277	AA.1165.1031-8010.8010	Social Security / FICA	309,502	306,345	<b>(3,157)</b>	
	District Attorney	278	AA.1165.1031-8020.8020	Health Insurance Dental	54,394	55,214	820	
	District Attorney	278	AA.1165.1031-8020.8035	Health Insurance Hospital & Medical	804,988	818,612	13,624	
	District Attorney	278	AA.1165-1031-8020.8055	Health Insurance Optical	6,581	6,691	110	
						<b>18,315,202</b>	<b>(84,024)</b>	
	Undistributed Revenues	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	18,362,725	<b>(36,501)</b>	

AMENDMENTS TO THE 2025 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 24  
(PROPOSED AMENDMENT 9)**

**SUMMARY** - To delete the Director Of Internal Audit & Control, and to establish two new positions: a Quality Analyst II (CSEA grade 17) and a Revenue Auditor (CSEA grade 15) within the Office of the Comptroller.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Roberts / Collins	Comptroller	184	AA.1315.1082-1300.1300	Regular Pay Regular Pay	803,512	850,193	46,681
	Comptroller	PL 186	PL 13151006	Director of Internal Audit & Control	96,270	0	(96,270)
	Comptroller	PL 186	PL 13151006	Quality Analyst II	0	73,332	73,332
	Comptroller	PL 186	PL NEW	Revenue Auditor	0	69,614	69,614
	Comptroller	PL 186	PL 13151002	Deputy Comptroller	104,061	104,066	5
				Hours Recom at 75; Amend to Adjust to 70 Hours			
	Comptroller	184	AA.1315.1082-1410.1410	Overtime Pay Overtime Pay	0	2,000	2,000
	Comptroller	185	AA.1315.1082-8000.8000	Retirement Ret	134,725	142,217	7,492
	Comptroller	185	AA.1315.1082-8010.8010	Social Security/FICA SS/FICA	61,780	65,351	3,571
	Comptroller	185	AA.1315.1082-8020.8020	Health Insurance Dental	9,599	10,295	696
	Comptroller	185	AA.1315.1082-8020.8035	Health Insurance Hospital & Medical	142,057	153,620	11,563
	Comptroller	185	AA.1315.1082-8020.8055	Health Insurance Optical	1,162	1,255	93
	Undistributed Revenues	411	AA.9900.9900-3700.9900	Appropriated Fund Balance	18,399,226	18,471,322	72,096

**OPERATING BUDGET AMENDMENT NO. 25  
(PROPOSED AMENDMENT 12)**

**SUMMARY** - To establish two full time bus stewards who will assist bus riders on the county's busiest routes.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Hewitt	Bus Operations - UCAT	849	AA.5630.5901-1300.1300	Regular Pay	2,846,352	2,933,924	87,572
	Bus Operations - UCAT	PL 854	PL NEW	Bus Steward	0	43,786	43,786
	Bus Operations - UCAT	PL 854	PL NEW	Bus Steward	0	43,786	43,786
	Bus Operations - UCAT	850	AA.5630.5901-8000.8000	Retirement	615,289	629,344	14,055
	Bus Operations - UCAT	850	AA.5630.5901-8010.8010	Social Security / FICA	239,460	246,159	6,699
	Bus Operations - UCAT	850	AA.5630.5901-8020.8020	Health Insurance Dental	65,061	66,366	1,305
	Bus Operations - UCAT	850	AA.5630.5901-8020.8035	Health Insurance Hospital & Medical	962,831	984,523	21,692
	Bus Operations - UCAT	850	AA.5630.5901-8020.8055	Health Insurance - Optical	7,874	8,049	175
	Undistributed Revenues	413	AA.9900.9900-3700.9900	Appropriated Fund Balance	18,399,226	18,530,724	131,498

**OPERATING BUDGET AMENDMENT NO. 26  
(PROPOSED AMENDMENT 18)**

**SUMMARY** - To increase the Department of Human Rights budget to accommodate contracting for immigrant defense services in the amount of \$75,000.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Hewitt	Human Rights Commission	433	AA.8040.3500-4300.4430	Professional Services Legal	0	75,000	75,000
	Undistributed Revenues	413	AA.9900.9900-3700.9900	Appropriated Fund Balance	18,399,226	18,474,226	75,000

AMENDMENTS TO THE 2025 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 27  
(PROPOSED AMENDMENT 20)**

**SUMMARY** - To account for a portion of the roll out of the Compensation Study which is due for a January 1, 2025 effective date.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Gavaris	Contingent Account	257	AA.1990.1331-1300.1300	Regular Pay	0	5,946,578	5,946,578
	Contingent Account	257	AA.1990.1331-1400.1400	Part Time Pay	0	352,840	352,840
	Contingent Account	257	AA.1990.1331-1410.1410	Overtime Pay	0	375,514	375,514
	Contingent Account	257	AA.1990.1331-8000.8000	Retirement	0	1,071,327	1,071,327
	Contingent Account	257	AA.1990.1331-8010.8010	Social Security / FICA	0	510,632	510,632
	Undistributed Revenue	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	26,656,117	8,256,891

**OPERATING BUDGET AMENDMENT NO. 28  
(PROPOSED AMENDMENT 2)**

**SUMMARY** - To increase Legislator Salaries: Chair of the Legislature to \$28,500; Majority & Minority Leaders to \$20,000; and Legislators to \$18,000.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Collins	Legislative Board	244	AA.1010.1001-1300.1300	Regular Pay	382,000	428,500	46,500
	<i>Legislative Board</i>	<i>PL 246</i>	<i>PL 10101908</i>	<i>Chair of the Legislature</i>	<i>26,000</i>	<i>28,500</i>	<i>2,500</i>
	<i>Legislative Board</i>	<i>PL 246</i>	<i>PL 10101909</i>	<i>Majority Leader / Legislator</i>	<i>18,000</i>	<i>20,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 246</i>	<i>PL 10101910</i>	<i>Minority Leader / Legislator</i>	<i>18,000</i>	<i>20,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 246</i>	<i>PL 10101911</i>	<i>Legislator</i>	<i>16,000</i>	<i>18,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 246</i>	<i>PL 10101911</i>	<i>Legislator</i>	<i>16,000</i>	<i>18,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 246</i>	<i>PL 10101911</i>	<i>Legislator</i>	<i>16,000</i>	<i>18,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 246</i>	<i>PL 10101911</i>	<i>Legislator</i>	<i>16,000</i>	<i>18,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 246</i>	<i>PL 10101911</i>	<i>Legislator</i>	<i>16,000</i>	<i>18,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 246</i>	<i>PL 10101911</i>	<i>Legislator</i>	<i>16,000</i>	<i>18,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 246</i>	<i>PL 10101911</i>	<i>Legislator</i>	<i>16,000</i>	<i>18,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 246</i>	<i>PL 10101911</i>	<i>Legislator</i>	<i>16,000</i>	<i>18,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 246</i>	<i>PL 10101911</i>	<i>Legislator</i>	<i>16,000</i>	<i>18,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 246</i>	<i>PL 10101911</i>	<i>Legislator</i>	<i>16,000</i>	<i>18,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 246</i>	<i>PL 10101911</i>	<i>Legislator</i>	<i>16,000</i>	<i>18,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 246</i>	<i>PL 10101911</i>	<i>Legislator</i>	<i>16,000</i>	<i>18,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 246</i>	<i>PL 10101911</i>	<i>Legislator</i>	<i>16,000</i>	<i>18,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 246</i>	<i>PL 10101911</i>	<i>Legislator</i>	<i>16,000</i>	<i>18,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 246</i>	<i>PL 10101911</i>	<i>Legislator</i>	<i>16,000</i>	<i>18,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 246</i>	<i>PL 10101911</i>	<i>Legislator</i>	<i>16,000</i>	<i>18,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 246</i>	<i>PL 10101911</i>	<i>Legislator</i>	<i>16,000</i>	<i>18,000</i>	<i>2,000</i>
	Legislative Board	244	AA.1010.1001-8000.8000	Retirement	61,330	68,793	7,463
	Legislative Board	244	AA.1010.1001-8010.8010	Social Security / FICA	29,223	32,780	3,557
	Undistributed Revenues	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	18,456,746	57,520

AMENDMENTS TO THE 2025 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 29  
(PROPOSED AMENDMENT 11)**

**SUMMARY** - To add \$25,000 to the Department of Economic Development for ongoing research and education regarding the nascent industrial hemp movement.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Hewitt	Economic Development	292	AA.8021.3405-4300.4505	Professional Services - Other Fees	201,136	226,136	25,000
	Contingent Account	257	AA.1990.1331-4600.4660	Misc. Contractual - Other	750,000	725,000	(25,000)

**OPERATING BUDGET AMENDMENT NO. 30  
(PROPOSED AMENDMENT 14)**

**SUMMARY** - To increase the budget of the Department of the Environment by \$25,000 to contract for the creation of Ulster County's first Zero Corps.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Hewitt	Environment	366	AA.8090.3552-4600.4660	Misc. Contractual Expense - Other	110,500	135,500	25,000
	Contingent Account	257	AA.1990.1331-4600.4660	Misc. Contractual Expense - Other	750,000	725,000	(25,000)

**OPERATING BUDGET AMENDMENT NO. 31  
(PROPOSED AMENDMENT 7)**

**SUMMARY** - To apply the \$5.70 rate increase for DPW employees, effective December 31, 2020, to the employees who were not included within the increase which was awarded in the Collective Bargaining Agreement dated January 1, 2020 through December 31, 2024.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Maloney	Buildings & Grounds Admin	609	AA.1620.1191.1300.1300	Regular Pay	3,269,701	3,894,535	624,834
	Buildings & Grounds Admin	PL 637	PL 16201002	M&C SUPV	60,730	71,144	10,414
	Buildings & Grounds Admin	PL 637	PL 16201003	M&C SUPV	63,891	74,305	10,414
	Buildings & Grounds Admin	PL 637	PL 16201004	BLD MTC SP	56,199	66,613	10,414
	Buildings & Grounds Admin	PL 637	PL 16201005	BLD TR WKR	44,507	54,921	10,414
	Buildings & Grounds Admin	PL 637	PL 16201012	BLD MTC SP	59,341	69,755	10,414
	Buildings & Grounds Admin	PL 637	PL 16201013	SR BLD MTC SP	65,042	75,456	10,414
	Buildings & Grounds Admin	PL 637	PL 16201014	BLD MTC SP	57,332	67,746	10,414
	Buildings & Grounds Admin	PL 637	PL 16201019	M&C SUPV	65,900	76,314	10,414
	Buildings & Grounds Admin	PL 637	PL 16201022	M&C SUPV	60,730	71,144	10,414
	Buildings & Grounds Admin	PL 637	PL 16201023	BLD MTC SP	59,341	69,755	10,414
	Buildings & Grounds Admin	PL 637	PL 16201045	Building Trades Worker	45,164	55,578	10,414
	Buildings & Grounds Admin	PL 637	PL 16201050	CLEANER	34,491	44,905	10,414
	Buildings & Grounds Admin	PL 637	PL 16201055	Sr Projects Mgr - Electrification	89,085	99,499	10,414
	Buildings & Grounds Admin	PL 637	PL 16201100	SR BLD MTC SP	60,487	70,901	10,414
	Buildings & Grounds Admin	PL 637	PL 16201101	BLD MTC SP	54,064	64,478	10,414
	Buildings & Grounds Admin	PL 637	PL 16201102	Senior Projects Manager	95,205	105,619	10,414
	Buildings & Grounds Admin	PL 637	PL 16201103	SR BLD MTC SP	66,741	77,155	10,414
	Buildings & Grounds Admin	PL 637	PL 16201104	BLD MTC SP	60,182	70,596	10,414
	Buildings & Grounds Admin	PL 637	PL 16201107	M&C SUPV	61,637	72,051	10,414
	Buildings & Grounds Admin	PL 637	PL 16201108	BLD MTC SP	60,182	70,596	10,414
	Buildings & Grounds Admin	PL 637	PL 16201109	HEAD CLEANER	49,055	59,469	10,414

AMENDMENTS TO THE 2025 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 31 (continued)**  
**(PROPOSED AMENDMENT 7 (continued))**

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Maloney	Buildings & Grounds Admin	PL 637	PL 16201110	CLEANER	39,695	50,109	10,414
	Buildings & Grounds Admin	PL 637	PL 16201112	CLEANER	37,809	48,223	10,414
	Buildings & Grounds Admin	PL 637	PL 16201113	CLEANER	43,940	54,354	10,414
	Buildings & Grounds Admin	PL 637	PL 16201115	BLD MTC WK I	36,869	47,283	10,414
	Buildings & Grounds Admin	PL 637	PL 16201116	CLEANER	33,069	43,483	10,414
	Buildings & Grounds Admin	PL 637	PL 16201120	EL C&M SUP	60,730	71,144	10,414
	Buildings & Grounds Admin	PL 637	PL 16201131	BLD MTC SP	56,583	66,997	10,414
	Buildings & Grounds Admin	PL 637	PL 16201201	BLD MTC SP	57,836	68,250	10,414
	Buildings & Grounds Admin	PL 637	PL 16201202	CLEANER	37,515	47,929	10,414
	Buildings & Grounds Admin	PL 637	PL 16201203	CLEANER	35,583	45,997	10,414
	Buildings & Grounds Admin	PL 637	PL 16201206	Maintenance Coordinator	75,759	86,173	10,414
	Buildings & Grounds Admin	PL 637	PL 16201207	CLEANER	38,382	48,796	10,414
	Buildings & Grounds Admin	PL 637	PL 16201303	CLEANER	34,652	45,066	10,414
	Buildings & Grounds Admin	PL 637	PL 16201304	EL C&M SUP	65,042	75,456	10,414
	Buildings & Grounds Admin	PL 637	PL 16201305	BLD MTC WK I	39,618	50,032	10,414
	Buildings & Grounds Admin	PL 637	PL 16201307	HPAC SPEC	62,338	72,752	10,414
	Buildings & Grounds Admin	PL 637	PL 16201309	BLD MTC SP	57,332	67,746	10,414
	Buildings & Grounds Admin	PL 637	PL 16201310	SR BLD MTC SP	65,900	76,314	10,414
	Buildings & Grounds Admin	PL 637	PL 16201313	BLD MTC SP	59,341	69,755	10,414
	Buildings & Grounds Admin	PL 637	PL 16201325	BLD MTC SP	54,171	64,585	10,414
	Buildings & Grounds Admin	PL 637	PL 16201330	BLD MTC SP	53,500	63,914	10,414
	Buildings & Grounds Admin	PL 637	PL 16201335	BLD MTC SP	53,645	64,059	10,414
	Buildings & Grounds Admin	PL 637	PL 16201371	CLEANER	35,800	46,214	10,414
	Buildings & Grounds Admin	PL 637	PL 16201372	BLD MTC SP	57,332	67,746	10,414
	Buildings & Grounds Admin	PL 637	PL 16201376	PROJ MGR II	83,038	93,452	10,414
	Buildings & Grounds Admin	PL 637	PL 16201378	BLD MTC SP	58,483	68,897	10,414
	Buildings & Grounds Admin	PL 637	PL 16201386	CLEANER	53,505	63,919	10,414
	Buildings & Grounds Admin	PL 637	PL 16201389	BLD MTC SP	57,332	67,746	10,414
	Buildings & Grounds Admin	PL 637	PL 16201400	BLD MTC SP	60,182	70,596	10,414
	Buildings & Grounds Admin	PL 637	PL 16201405	BLD MTC SP	53,032	63,446	10,414
	Buildings & Grounds Admin	PL 637	PL 16201410	BL MT W I	36,869	47,283	10,414
	Buildings & Grounds Admin	PL 637	PL 16201420	Building Custodial Worker	48,325	58,739	10,414
	Buildings & Grounds Admin	PL 638	PL 16201425	Building Custodial Worker	46,607	57,021	10,414
	Buildings & Grounds Admin	PL 638	PL 16201430	Building Trades Worker	55,541	65,955	10,414
	Buildings & Grounds Admin	PL 638	PL 16201435	Building Trades Worker	52,691	63,105	10,414
	Buildings & Grounds Admin	PL 638	PL 16201440	Projects Manager	81,146	91,560	10,414
	Buildings & Grounds Admin	PL 638	PL 16201445	Building Trades Worker	49,530	59,944	10,414
	Buildings & Grounds Admin	PL 638	PL 16201450	Building Maintenance Worker I	38,037	48,451	10,414
	Buildings & Grounds Admin	PL 638	PL NEW	Cleaner	33,069	43,483	10,414
	Buildings & Grounds Admin	609	AA.1620.1191-8000.8000	Retirement	545,628	645,914	100,286
Buildings & Grounds Admin	609	AA.1620.1191-8010.8010	Social Security / FICA	259,083	306,883	47,800	
Central Auto	640	AA.1640.1260-1300.1300	Regular Pay	405,666	451,785	46,119	

AMENDMENTS TO THE 2025 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 31 (continued)**  
**(PROPOSED AMENDMENT 7 (continued))**

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Maloney	Central Auto	PL 642	PL 16401820	Senior Recycling Resource Technician	71,710	82,124	10,414
	Central Auto	PL 642	PL 16401825	Automotive Mechanic II	61,367	73,269	11,902
	Central Auto	PL 642	PL 16401835	Automotive Mechanic II	55,261	67,163	11,902
	Central Auto	PL 642	PL 16401840	Automotive Mechanic II	63,559	75,461	11,902
	Central Auto	640	AA.1640.1260-8000.8000	Retirement	66,922	74,324	7,402
	Central Auto	640	AA.1640.1260-8010.8010	Social Security / FICA	0	3,528	3,528
	Undistributed Revenue	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	19,229,195	829,969

**PROPOSED AMENDMENT 1**

**SUMMARY** - To decrease the Real Property Tax Levy by 15%.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Roberts / Corcoran / Hansut / Kitchen / Kovacs / Litts / Lopez / Walls	Legislative Board	245	AA.1010.1001-3000.1001	Real Property Taxes	40,660,977	29,556,743	(11,104,234)
	Undistributed Revenues	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	29,503,460	11,104,234

**PROPOSED AMENDMENT 15**

**SUMMARY** - To provide funding to the Planning Department for the completion of a Rondout Valley Magnetic Levitation Feasibility Study.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Hewitt	Planning	509	AA.8020.3400.4300.4505	Professional Services Other Fees	904,000	1,004,000	100,000
	Appropriated Fund Balance	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	18,499,226	100,000

**PROPOSED AMENDMENT 16**

**SUMMARY** - To provide funding for each of the 23 Legislators for professional services contract that can only be spent on 501(c)3 nonprofit organizations that have their headquarters in Ulster County.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Hewitt	Legislative Board	244	AA.1010.1001-4300.4505	Professional Services Other Fees	0	115,000	115,000
	Appropriated Fund Balance	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	18,514,226	115,000

**PROPOSED AMENDMENT 43**

**SUMMARY** - To increase revenues for the sale of 21 Elizabeth Street during the 2025 fiscal year.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Roberts	Buildings & Grounds Administration	635	AA.1620.1191-3270.2660	Sale of Property & Compensation for Loss - Sale of Real Property	0	699,998	699,998
	Undistributed Revenues	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	17,699,228	(699,998)

**AMENDMENTS TO THE 2025 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)**

**There was No Action Taken on the following proposed amendments:**

**PROPOSED AMENDMENT 4**

**SUMMARY** - To provide the Department of Environment with additional contractual resources for the completion of a feasibility study on the implementation of composting and/or eco-toilets at trail heads and other outdoor parks.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Stewart / Hewitt	Environment	366	AA.8090.3552-4300.4505	Professional Services - Other Fees	300,000	310,000	10,000
	Contingent Account	257	AA.1990.1331-4600.4660	Mis. Contractual Exp - Other	750,000	740,000	(10,000)

**PROPOSED AMENDMENT 5**

**SUMMARY** - To increase the rate of pay for Emergency Services Dispatchers by the variance between Ulster County's entry level rate of pay and Dutchess County's entry level rate of pay.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Maloney	Public Safety, Emergency Comm	321	AA.3020.1800-1300.1300	Regular Pay	2,253,156	2,440,308	187,152
	Public Safety, Emergency Comm	PL 325	PL 30201009	Emergency Service Dispatcher II	69,531	78,572	9,041
	Public Safety, Emergency Comm	PL 325	PL 30201010	Emergency Service Dispatcher II	68,864	77,905	9,041
	Public Safety, Emergency Comm	PL 325	PL 30201011	Emergency Service Dispatcher II	70,387	79,428	9,041
	Public Safety, Emergency Comm	PL 325	PL 30201012	Emergency Services Dispatcher I	60,975	67,427	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201013	Emergency Services Dispatcher I	54,791	61,243	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201014	Emergency Services Dispatcher I	53,746	60,198	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201015	Emergency Services Dispatcher I	56,741	63,193	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201016	Emergency Services Dispatcher I	57,915	64,367	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201017	Emergency Services Dispatcher I	53,746	60,198	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201018	Emergency Services Dispatcher I	66,603	73,055	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201019	Emergency Services Dispatcher I	56,367	62,819	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201020	Emergency Services Dispatcher I	57,915	64,367	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201021	Emergency Service Dispatcher II	68,382	77,423	9,041
	Public Safety, Emergency Comm	PL 325	PL 30201023	Emergency Services Dispatcher I	64,812	71,264	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201025	Emergency Services Dispatcher I	55,291	61,743	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201026	Emergency Services Dispatcher I	53,746	60,198	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201027	Emergency Services Dispatcher I	64,812	71,264	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201028	Emergency Services Dispatcher I	66,800	73,252	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201029	Emergency Services Dispatcher I	55,650	62,102	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201030	Emergency Services Dispatcher I	55,650	62,102	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201032	Emergency Services Dispatcher I	57,617	64,069	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201033	Emergency Services Dispatcher I	55,650	62,102	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201035	Emergency Services Dispatcher I	56,367	62,819	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201040	Emergency Services Dispatcher I	64,812	71,264	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201045	Emergency Services Dispatcher I	63,246	69,698	6,452
	Public Safety, Emergency Comm	PL 325	PL 30201050	Emergency Services Dispatcher I	54,791	61,243	6,452
	Public Safety, Emergency Comm	PL 325	PL NEW	Emergency Service Dispatcher II	56,878	65,924	9,046
	Public Safety, Emergency Comm	322	AA.3020.1800-8000.8000	Retirement	371,057	401,095	30,038
	Public Safety, Emergency Comm	322	AA.3020.1800-8010.8010	Social Security / FICA	229,065	243,382	14,317
	Undistributed Revenues	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	18,630,733	231,507



**AMENDMENTS TO THE 2025 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)**

**PROPOSED AMENDMENT 6**

**SUMMARY** - To reserve a minimum amount of pay increases for Corrections positions throughout the County by \$3.00 per hour, a minimum amount of pay increases for all DPW employees who were excluded from the historic \$5.70/hour rate increase which shall be no less than \$5.70/hour, a minimum amount of pay increases for Emergency Dispatcher positions which is no less than the variance between Ulster County's entry level rate and Dutchess County's entry level rate, and to reserve funding for an estimated portion of the implementation of the Compensation Study's recommendations.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Maloney	Contingent Account	257	AA.1990.1331-1300.1300	Regular Pay	0	6,127,911	6,127,911
	Contingent Account	Not Listed	PL Various	Corrections Positions (149)	0	933,336	933,336
	Contingent Account	Not Listed	PL Various	Emergency Service Dispatchers (27)	0	187,152	187,152
	Contingent Account	Not Listed	PL Various	Buildings & Grounds Positions (60)	0	624,834	624,834
	Contingent Account	Not Listed	PL Various	Central Auto (4)	0	46,119	46,119
	Contingent Account	Not Listed	PL Various	Additional Comp Study Implementation	0	4,336,470	4,336,470
	Contingent Account	257	AA.1990.1331-1400.1400	Part Time Pay	0	352,840	352,840
	Contingent Account	257	AA.1990.1331-1410.1410	Overtime Pay	0	375,514	375,514
	Contingent Account	257	AA.1990.1331-8000.8000	Retirement	0	1,100,431	1,100,431
	Contingent Account	257	AA.1990.1331-8010.8010	Social Security / FICA	0	524,504	524,504
	Undistributed Revenue	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	26,880,426	8,481,200

**PROPOSED AMENDMENT 8**

**SUMMARY** - To remove the recommended 3% cost of living adjustment (COLA) from all management, non-union positions and place it within the Contingency Account, pending the release of the Compensation Study.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Maloney	Various	various	XXXX.XXXX-1300.1300	Regular Pay	73,285,838	72,689,213	(596,625)
	Various PL Sheets	PL various	PL various pos. nos.	Various Management, Non Union	73,285,838	72,689,213	(596,625)
	Various	various	XXXX.XXXX-8010.8010	Social Security / FICA	6,508,001	6,462,359	(45,642)
	Various	various	XXXX.XXXX-8000.8000	Retirement	24,347,662	24,251,904	(95,758)
	Contingent Account	265	AA.1990.1331-1300.1300	Regular Pay	0	596,625	596,625
	Contingent Account	256	AA.1990.1331-8010.8010	Social Security / FICA	0	45,642	45,642
	Contingent Account	256	AA.1990.1331-8000.8000	Retirement	0	95,758	95,758

**PROPOSED AMENDMENT 39**

**SUMMARY** - To include \$300,000 within the Department of Environment to support the implementation of the Lower Esopus Stream Management Plan.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Stewart	Environment	366	AA.8090.3552-4300.4505	Professional Services Other Fees	300,000	600,000	300,000
	Undistributed Revenue	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	18,699,226	300,000

**PROPOSED AMENDMENT 17**

**SUMMARY** - To increase the Department of Economic Development's budget in the amount of \$100,000 to contract with the Ulster County Soil & Water Conservation District to work with local farmers to grow cannabis sativa for industrial hemp.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE
Hewitt	Economic Development	292	AA.8021.3405-4300.4505	Professional Services Other Fees	201,136	301,136	100,000
	Appropriated Fund Balance	413	AA.9900.9900-3700.9990	Appropriated Fund Balance	18,399,226	18,499,226	100,000

AMENDMENTS TO THE 2025 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

The following amendments were withdrawn:

**PROPOSED AMENDMENT 13 - WITHDRAWN BY SPONSOR**

**SUMMARY** - To establish a Public Ridership Coordinator position within Bus Operations.

**PROPOSED AMENDMENT 36 - WITHDRAWN BY SPONSOR**

**SUMMARY** - To establish a Full-Time Transcribing Typist position within the Office of the District Attorney to complete Spanish Translations on behalf of the Office.