

AMENDMENTS TO THE 2023 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET

**OPERATING BUDGET AMENDMENT NO. 1
(PROPOSED AMENDMENT NO. 2)**

SUMMARY - To provide funding for a Landlord Ambassador Program within the Department of Planning.

REVENUES & APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Uchitelle & Corcoran	Planning	492	AA.8020.3400-4300.4505	Prof. Services - Other	367,000	1,867,000	1,500,000
	Undistributed Revenues	538	AA.9900.9900-3700.9990	Appropriated Fund Balance	3,660,918	5,160,918	1,500,000

**OPERATING BUDGET AMENDMENT NO. 2
(PROPOSED AMENDMENT NO. 14)**

SUMMARY - To adjust the salary of the Director of Internal Audit and Control, and the Deputy Comptroller.

APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Bartels	Comptroller	104	AA.1315.1082-1300.1300	Regular Pay	679,070	698,908	19,838
	Comptroller	PL 105	PL 13151006	DIR IAC	80,379	90,851	10,472
	Comptroller	PL 105	PL 13151002	DEP CMPT	88,823	98,189	9,366
	Comptroller	104	AA.1315.1082-8000.8000	Retirement	93,691	96,429	2,738
	Comptroller	104	AA.1315.1082-8010.8010	Social Security/FICA	52,159	53,677	1,518
	Contingent Account	217	AA.1990.1331-4600.4660	Misc. Contractual Exp	300,000	275,907	(24,093)

**OPERATING BUDGET AMENDMENT NO. 3
(PROPOSED AMENDMENT NO. 16)**

SUMMARY - To fund and create a centralized grants unit.

REVENUES & APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Walter	Commissioner of Finance / Centralized Grants	NEW	AA.1310.1084-1300.1300	Regular Pay	-	120,970	120,970
	Commissioner of Finance / Centralized Grants	PL 100	PL 1310XXXX	Grant Coordinator	-	68,028	68,028
	Commissioner of Finance / Centralized Grants	PL 100	PL 1310XXXX	Grant Administrator	-	52,942	52,942
	Commissioner of Finance / Centralized Grants	NEW	AA.1310.1084-8000.8000	Retirement	-	16,694	16,694
	Commissioner of Finance / Centralized Grants	NEW	AA.1310.1084-8010.8010	Social Security / FICA	-	9,254	9,254
	Commissioner of Finance	96	AA.1310.1076-8020	Health Insurance	477,913	513,273	35,360
	Commissioner of Finance	99	AA.1310.1076-3300.3089	State Aid - Gen Gov't	-	182,278	182,278

AMENDMENTS TO THE 2023 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 4
(PROPOSED AMENDMENT NO. 18)**

SUMMARY - To add four (4) positions to Office for the Aging.

REVENUES & APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Walter / Nolan	Office for the Aging	462	AA.6772.2865-1300.1300	Regular Pay	1,043,677	1,209,016	165,339
	Office for the Aging	PL 465	PL 67721300	CASE MGR	-	54,891	54,891
	Office for the Aging	PL 465	PL 67721305	HOMEMKR AIDE	-	36,816	36,816
	Office for the Aging	PL 465	PL 67721310	HOMEMKR AIDE	-	36,816	36,816
	Office for the Aging	PL 465	PL 67721315	HOMEMKR AIDE	-	36,816	36,816
	Office for the Aging	463	AA.6772.2865-8000.8000	Retirement	143,996	166,813	22,817
	Office for the Aging	463	AA.6772.2865-8010.8010	Social Security / FICA	82,250	94,898	12,648
	Office for the Aging	463	AA.6772.2865-8020	Health Insurance	363,215	411,544	48,329
	Office for the Aging	464	AA.6772.2865-3300.3772	State Aid - Prgrms for Aging	1,778,838	1,898,277	119,439
	Office for the Aging	464	AA.6772.2865-3400.4772	Fed Aid - Prgrms for Aging	1,401,601	1,495,711	94,110
	Contingent Account	217	AA.1990.1331-4600.4660	Misc. Contractual	300,000	264,416	(35,584)

**OPERATING BUDGET AMENDMENT NO. 5
(PROPOSED AMENDMENT NO. 19)**

SUMMARY - To fund the contract approved by Resolution No. 498 of 2022 with Legal Services of the Hudson Valley.

REVENUES & APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Walter	Social Services Administration	367	AA.6010.2600-4300.4430	Prof. Serv - Legal	-	221,431	221,431
	Social Services Administration	384	AA.6010.2600-4300.4795	Federal Aid - ARPA	-	221,431	221,431

**OPERATING BUDGET AMENDMENT NO. 6
(PROPOSED AMENDMENT NO. 20)**

SUMMARY - To create new positions within the Department of Emergency Management, establish a new division within the Department, and add necessary vehicle expenditures.

REVENUES & APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Ronk / Uchitelle	Emergency Communications - E911	231	AA.3020.1801-1300.1300	Regular Pay	-	77,000	77,000
	Emergency Communications - E911	PL 234	PL 30201005	DEP DIR EM	-	77,000	77,000
	Emergency Communications - E911	231	AA.3020.1801-1400.1400	Part Time Pay	-	297,846	297,846
	Emergency Communications - E911	231	AA.3020.1801-2100.2140	Vehicles	-	150,000	150,000
	Emergency Communications - E911	231	AA.3020.1801-2300.2500	Other Equip & Capital Outlay	-	35,000	35,000
	Emergency Communications - E911	231	AA.3020.1801-4000.4000	Supplies - Auto Fuel	-	10,000	10,000
	Emergency Communications - E911	231	AA.3020.1801-4000.4040	Supplies - Program	-	10,000	10,000
	Emergency Communications - E911	232	AA.3020.1801-4300.4505	Prof. Services - Other Fees	-	6,600	6,600
	Emergency Communications - E911	232	AA.3020.1801-4690.4695	Maintenance Repair - Equip	-	15,000	15,000
	Emergency Communications - E911	232	AA.3020.1800-8000.8000	Retirement	269,666	280,292	10,626
	Emergency Communications - E911	232	AA.3020.1801-8010.8010	Social Security / FICA	-	28,676	28,676
	Emergency Communications - E911	232	AA.3020.1800-8020	Health Insurance	592,613	615,120	22,507
	Undistributed Revenues	538	AA.9900.9900-3700.9990	Appropriated Fund Balance	3,660,918	4,324,173	663,255

AMENDMENTS TO THE 2023 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 7
(PROPOSED AMENDMENT NO. 25)**

SUMMARY - To adjust regular pay within the Clerk of the Legislature.

REVENUES & APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Ronk / Maloney	Clerk of the Legislative Board	51	AA.1040.1006-1300.1300	Regular Pay	498,109	537,491	39,382
	<i>Clerk of the Legislative Board</i>	<i>PL 54</i>	<i>PL 10401010</i>	<i>CLERK LEG</i>	<i>93,093</i>	<i>98,000</i>	<i>4,907</i>
	<i>Clerk of the Legislative Board</i>	<i>PL 54</i>	<i>PL 10401015</i>	<i>LEG FN ANL</i>	<i>75,875</i>	<i>77,500</i>	<i>1,625</i>
	<i>Clerk of the Legislative Board</i>	<i>PL 54</i>	<i>PL 10401050</i>	<i>DEP CLK LE</i>	<i>75,777</i>	<i>82,500</i>	<i>6,723</i>
	<i>Clerk of the Legislative Board</i>	<i>PL 54</i>	<i>PL 10401060</i>	<i>SR LEG EMP</i>	<i>62,595</i>	<i>64,000</i>	<i>1,405</i>
	<i>Clerk of the Legislative Board</i>	<i>PL 54</i>	<i>PL 10401101</i>	<i>LEG EMP</i>	<i>54,405</i>	<i>60,002</i>	<i>5,597</i>
	<i>Clerk of the Legislative Board</i>	<i>PL 54</i>	<i>PL 10401105</i>	<i>DEP CLK/FA</i>	<i>75,875</i>	<i>95,000</i>	<i>19,125</i>
	Clerk of the Legislative Board	51	AA.1040.1006-8000.8000	Retirement	85,245	90,698	5,453
	Clerk of the Legislative Board	51	AA.1040.1006-8010.8010	Social Security	48,604	51,617	3,013
	Undistributed Revenues	538	AA.9900.9900-3700.9990	Appropriated Fund Balance	3,660,918	3,708,766	47,848

**OPERATING BUDGET AMENDMENT NO. 8
(PROPOSED AMENDMENT NO. 26)**

SUMMARY - To move the part-time pay that was incorrectly reflected in regular-pay line.

APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Gavaris	Social Services - Services	374	AA.6010-2614-1300-1300	Regular Pay	6,146,888	6,118,989	(27,899)
	Social Services - Services	374	AA.6010-2614-1400-1400	Part Time Pay	64,689	92,588	27,899
	Social Services - Services	PL 391	Other Part Time Pay	Other Part Time pay	64,689	92,588	27,899

**OPERATING BUDGET AMENDMENT NO. 9
(PROPOSED AMENDMENT NO. 27)**

SUMMARY - To move the shift differential pay that was incorrectly reflected in the regular-pay line.

APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Gavaris	Mental Health - Mental Health Admin	329	AA.4310-2290-1300-1300	Regular Pay	1,153,663	1,153,483	(180)
	Mental Health - Mental Health Admin	329	AA.4310-2290-1420-1455	Shift Differential	2,371	2,551	180

**OPERATING BUDGET AMENDMENT NO. 10
(PROPOSED AMENDMENT NO. 28)**

SUMMARY - To correct the position listing to reflect what is represented in the general ledger.

APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Gavaris	District Attorney	PL 66	Other Part Time Pay	Other Part Time Pay	352,366	352,336	(30)
	Budget	PL 109	Other Part Time Pay	Other Part Time Pay	10,000	15,000	5,000

AMENDMENTS TO THE 2023 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 11
(PROPOSED AMENDMENT NO. 29)**

SUMMARY - To properly display the position title.

APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Gavaris	Purchasing	PL 116	PL 13451305	BUYER	56,038	56,038	-
	Purchasing	PL 116	PL 13451305	PR BUYER	56,038	56,038	-

**OPERATING BUDGET AMENDMENT NO. 12
(PROPOSED AMENDMENT NO. 30)**

SUMMARY - To create a position to administer the Agricultural Crisis Relief Program associated with Resolution No. 400 of 2022.

REVENUES & APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Nolan	Economic Development	498	AA.8021.3405-1300.1300	Regular Pay	380,925	454,125	73,200
	Economic Development	PL 499	PL 802112XX	AG SRV AD	-	73,200	73,200
	Economic Development	498	AA.8021.3405-8000.8000	Retirement	52,556	62,658	10,102
	Economic Development	498	AA.8021.3405-8010.8010	Social Security / FICA	29,695	35,295	5,600
	Economic Development	498	AA.8021.3405-8020	Health Insurance	95,583	116,979	21,396
	Economic Development	NEW	AA.8021.3405-3400.4095	Federal Aid - ARPA	-	110,298	110,298

**OPERATING BUDGET AMENDMENT NO. 13
(PROPOSED AMENDMENT NO. 45)**

SUMMARY - To adjust the salaries of the two Assistant Deputy County Executive positions to the 2014 adopted salary plus all applicable historical COLA adjustments.

APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Bartels	County Executive	91	AA.1230.1072-1300.1300	Regular Pay	934,699	904,968	(29,731)
	County Executive	PL 92	PL 12301032	AST DEP CO EXEC	94,258	79,392	(14,866)
	County Executive	PL 92	PL 12301034	AST DEP CO EXEC	94,258	79,392	(14,866)
	County Executive	91	AA.1230.1072-8000.8000	Retirement	128,961	124,858	(4,103)
	County Executive	91	AA.1230.1072-8010.8010	Social Security / FICA	72,193	69,919	(2,274)
	Contingent Account	217	AA.1990.1331-4600.4660	Misc Contractual - Other	300,000	336,108	36,108

**OPERATING BUDGET AMENDMENT NO. 14
(PROPOSED AMENDMENT NO. 47)**

SUMMARY - To adjust the titles of two positions within the Board of Elections.

APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Bartels	Board of Elections	PL 150	PL 14501425	ADM AST BE	58,013	-	(58,013)
	Board of Elections	PL 150	PL 14501425	ADM TECH BE	-	58,013	58,013
	Board of Elections	PL 150	PL 14501430	ADM AST BE	58,013	-	(58,013)
	Board of Elections	PL 150	PL 14501430	ADM TECH BE	-	58,013	58,013

AMENDMENTS TO THE 2023 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 15
(PROPOSED AMENDMENT NO. 52)**

SUMMARY - To fully fund the ARPA Administration division with American Rescue Plan Funds.

REVENUES & APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Gavaris	Finance - ARP Admin	99	AA.1310-1079-3400-4095	Federal Aid - ARPA Gen Gov't	235,186	354,111	118,925
	Contingent Account	217	AA.1990-1331-4600-4660	Contingent Account	300,000	418,925	118,925

**OPERATING BUDGET AMENDMENT NO. 16
(PROPOSED AMENDMENT NO. 53)**

SUMMARY - To move funding for a contract associated with Ulster County SPCA for spay and neuter services to the correct budget line and increase funding.

APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Petit	Environmental Health Services	306	AA.4010.2215-4300.4455	Prof Services - Personal Serv	34,500	11,000	(23,500)
	Environmental Health Services	306	AA.4010.2215-4300.4505	Prof Services - Other	-	33,500	33,500
	Contingent Account	217	AA.1990.1331-4600.4660	Misc. Contractual Exp	300,000	290,000	(10,000)

AMENDMENTS TO THE 2023 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 17
(PROPOSED AMENDMENT NO. 56)**

SUMMARY - To reduce lines that have historically come in well below budget.

REVENUES & APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Gavaris / Petit / Maloney	Law - County Attorney	133	AA.1420.1146-4300.4430	Professional Services Legal	329,000	200,000	(129,000)
	Personnel - Personnel	140	AA.1430.1156-4300.4505	Professional Services Other Fees	127,960	27,960	(100,000)
	Contingency Account	217	AA.1990.1331-4600.4660	Misc. Contractual Expense Other	300,000	400,000	100,000
	Elections - Elections	147	AA.1450.1176-4300.4505	Professional Services Other Fees	82,462	60,000	(22,462)
	Elections - Elections	147	AA.1450.1176-4600.4650	Misc Contractual Expense Printing Service	180,700	153,590	(27,110)
	Buildings - DPW Quarry & Sub-Stations	162	AA.1620.1192-4200.4240	Building Maint & Repair Other Fuels	60,000	45,000	(15,000)
	Buildings - Bldgs 244 Fair St. - COB	164	AA.1620.1195-4200.4225	Building Maint & Repair Heating & Air Conditioning M	75,000	50,000	(25,000)
	Buildings - Bldgs 244 Fair St. - COB	165	AA.1620.1195-4200.4295	Building Maint & Repair Other Building Maint & Repai	50,000	40,000	(10,000)
	Buildings - Bldgs 1 Danny Circle-UCAT	175	AA.1620.1215-4200.4200	Building Maint & Repair Gas & Electricity	90,000	75,000	(15,000)
	Buildings - Bldgs 380 Blvd-Law Enfor. Ctr	176	AA.1620.1216-4200.4200	Building Maint & Repair Gas & Electricity	505,000	475,000	(30,000)
	Buildings - Bldgs 380 Blvd-Law Enfor. Ctr	176	AA.1620.1216-4200.4225	Building Maint & Repair Heating & Air Conditioning M	185,000	150,000	(35,000)
	Buildings - Bldgs 380 Blvd-Law Enfor. Ctr	176	AA.1620.1216-4200.4240	Building Maint & Repair Other Fuels	45,000	35,000	(10,000)
	Buildings - Bldgs 380 Blvd-Law Enfor. Ctr	176	AA.1620.1216-4200.4295	Building Maint & Repair Other Building Maint & Repai	120,000	105,000	(15,000)
	Central Data Processing - IS Admin	199	AA.1680.1291-4300.4505	Professional Services Other Fees	518,367	500,000	(18,367)
	Bus Operations - UCAT	352	AA.5630.5901-4300.4325	Professional Services Advertising	75,000	30,000	(45,000)
	Bus Operations - UCAT	352	AA.5630.5901-4670.4670	Communication Expenses Equipment Rentals	35,256	30,000	(5,256)
	Bus Operations - UCAT	352	AA.5630.5901-4690.4690	Maintenance Auto Repair	150,000	125,000	(25,000)
	Tourism - Tourism	442	AA.6410.2800-4300.4325	Professional Services Advertising	250,000	235,000	(15,000)
	Tourism - Tourism	442	AA.6410.2800-4300.4505	Professional Services Other Fees	500,000	475,000	(25,000)
	Veterans Services - Veterans Service	449	AA.6510.2820-4000.4000	Supplies Auto Fuel	20,000	15,000	(5,000)
	Engineering - Engineering	563	DD.5020.5020-4300.4355	Professional Services Engineering	75,000	60,000	(15,000)
	Maintenance of Roads & Bridges	567	DD.5110.5110-4300.4505	Professional Services Other Fees	112,000	99,000	(13,000)
	Maintenance of Roads & Bridges	567	DD.5110.5110-4570.4573	Leases/Rental Equipment	60,000	50,000	(10,000)
	Maintenance of Roads & Bridges	567	DD.5110.5110-4600.4660	Misc Contractual Expense Other	150,000	125,000	(25,000)
	Stock Pile - Stock Pile	592	EE.5190.5190-4100.4115	Road/Highway Materials Guide Rail	200,000	150,000	(50,000)
	Stock Pile - Stock Pile	592	EE.5190.5190-4100.4130	Road/Highway Materials Pipe	150,000	125,000	(25,000)
	Transportation - Maint of Rds & Bridges	570	DD.5110.5110-3000.1001	Real Property Taxes Tax Levy	14,139,840	14,076,840	(63,000)
	Transportation - Machinery	589	EE.5130.5130-3000.1001	Real Property Taxes Tax Levy	4,414,914	4,339,914	(75,000)
	Legislative Board	47	AA.1010.1001-3000.1001	Real Property Taxes Tax Levy	42,828,317	42,966,317	138,000
	Undistributed Revenues	538	AA.9900.9900-3700.9990	Appropriated Fund Balance	3,660,918	3,050,723	(610,195)

AMENDMENTS TO THE 2023 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 18
(PROPOSED AMENDMENT NO. 34)**

SUMMARY - To adjust the EV charging station revenue to include charging for the first two hours of use.

REVENUES & APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Petit	Environmental Control - Environment	511	AA.8090.3552-3120.2189	Other Home & Comm Service Income	122,095	127,935	5,840
	Contingent Account	217	AA.1990.1331-4600.4660	Misc. Contractual Exp	300,000	305,840	5,840

**OPERATING BUDGET AMENDMENT NO. 19
(PROPOSED AMENDMENT NO. 1)**

SUMMARY - Bringing Elected Official Salary in line with the recommendations from the Periodic Compensation Review Commission.

APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Uchitelle / Hansut	County Executive	91	AA.1230.1072-1300.1300	Regular Pay	934,699	949,701	15,002
	<i>County Executive</i>	<i>PL 92</i>	<i>PL 12301020</i>	<i>CO EXEC</i>	<i>133,570</i>	<i>148,572</i>	<i>15,002</i>
	County Executive	91	AA.1230.1072-8000.8000	Retirement Ret	128,961	131,059	2,098
	County Executive	91	AA.1230.1072-8010.8010	Social Security/FICA	72,193	72,652	459
	County Comptroller	104	AA.1315.1082-1300.1300	Regular Pay	679,070	694,059	14,989
	<i>County Comptroller</i>	<i>PL 105</i>	<i>PL 13151001</i>	<i>CMPTROL CO</i>	<i>101,720</i>	<i>116,709</i>	<i>14,989</i>
	County Comptroller	104	AA.1315.1082-8000.8000	Retirement Ret	93,691	95,759	2,068
	County Comptroller	104	AA.1315.1082-8010.8010	Social Security/FICA	52,159	53,306	1,147
	County Clerk	125	A.1410.1131-1300.1300	Regular Pay	394,146	409,135	14,989
	<i>County Clerk</i>	<i>PL 129</i>	<i>PL 14101001</i>	<i>CO CLERK</i>	<i>101,720</i>	<i>116,709</i>	<i>14,989</i>
	County Clerk	125	AA.1410.1131-8000.8000	Retirement Ret	366,209	368,277	2,068
	County Clerk	125	AA.1410.1131-8010.8010	Social Security/FICA	33,633	34,780	1,147
	County Sheriff	238	AA.3110.1810-1300.1300	Regular Pay	447,416	462,413	14,997
	<i>County Sheriff</i>	<i>PL 246</i>	<i>PL 31101001</i>	<i>SHERIFF</i>	<i>101,712</i>	<i>116,709</i>	<i>14,997</i>
	County Sheriff	238	AA.3110.1810-8000.8000	Retirement Ret	1,009,422	1,011,492	2,070
	County Sheriff	238	AA.3110.1810-8010.8010	Social Security/FICA	39,378	40,525	1,147
	Legislative Board	722	AA.1010.1001-1300.1300	Regular Pay	335,500	382,000	46,500
	<i>Legislative Board</i>	<i>PL 48</i>	<i>PL 10101908</i>	<i>CHMAN LEG</i>	<i>23,500</i>	<i>26,000</i>	<i>2,500</i>
	<i>Legislative Board</i>	<i>PL 48</i>	<i>PL 10101909</i>	<i>MAJ LDR/LG</i>	<i>16,000</i>	<i>18,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 48</i>	<i>PL 10101910</i>	<i>MIN LDR/LG</i>	<i>16,000</i>	<i>18,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 48</i>	<i>PL 10101911</i>	<i>LEGISLATOR</i>	<i>14,000</i>	<i>16,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 48</i>	<i>PL 10101911</i>	<i>LEGISLATOR</i>	<i>14,000</i>	<i>16,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 48</i>	<i>PL 10101911</i>	<i>LEGISLATOR</i>	<i>14,000</i>	<i>16,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 48</i>	<i>PL 10101911</i>	<i>LEGISLATOR</i>	<i>14,000</i>	<i>16,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 48</i>	<i>PL 10101911</i>	<i>LEGISLATOR</i>	<i>14,000</i>	<i>16,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 48</i>	<i>PL 10101911</i>	<i>LEGISLATOR</i>	<i>14,000</i>	<i>16,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 48</i>	<i>PL 10101911</i>	<i>LEGISLATOR</i>	<i>14,000</i>	<i>16,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 48</i>	<i>PL 10101911</i>	<i>LEGISLATOR</i>	<i>14,000</i>	<i>16,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 48</i>	<i>PL 10101911</i>	<i>LEGISLATOR</i>	<i>14,000</i>	<i>16,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 48</i>	<i>PL 10101911</i>	<i>LEGISLATOR</i>	<i>14,000</i>	<i>16,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 48</i>	<i>PL 10101911</i>	<i>LEGISLATOR</i>	<i>14,000</i>	<i>16,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 48</i>	<i>PL 10101911</i>	<i>LEGISLATOR</i>	<i>14,000</i>	<i>16,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 48</i>	<i>PL 10101911</i>	<i>LEGISLATOR</i>	<i>14,000</i>	<i>16,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 48</i>	<i>PL 10101911</i>	<i>LEGISLATOR</i>	<i>14,000</i>	<i>16,000</i>	<i>2,000</i>
	<i>Legislative Board</i>	<i>PL 48</i>	<i>PL 10101911</i>	<i>LEGISLATOR</i>	<i>14,000</i>	<i>16,000</i>	<i>2,000</i>

AMENDMENTS TO THE 2023 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

OPERATING BUDGET AMENDMENT NO. 19 (continued)
(PROPOSED AMENDMENT NO. 1 (continued))

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
	Legislative Board	PL 48	PL 10101911	LEGISLATOR	14,000	16,000	2,000
	Legislative Board	PL 48	PL 10101911	LEGISLATOR	14,000	16,000	2,000
	Legislative Board	PL 48	PL 10101911	LEGISLATOR	14,000	16,000	2,000
	Legislative Board	PL 48	PL 10101911	LEGISLATOR	14,000	16,000	2,000
	Legislative Board	PL 48	PL 10101911	LEGISLATOR	14,000	16,000	2,000
	Legislative Board	PL 48	PL 10101911	LEGISLATOR	14,000	16,000	2,000
	Legislative Board	46	AA.1010.1001-8000.8000	Retirement Ret	46,289	52,706	6,417
	Legislative Board	46	AA.1010.1001-8010.8010	Social Security/FICA	25,666	29,223	3,557
	Contingent Account	217	AA.1990.1331-4600.4660	Contingency	300,000	171,345	(128,655)

OPERATING BUDGET AMENDMENT NO. 20
(PROPOSED AMENDMENT NO. 15)

SUMMARY - To fund additional costs related to centralized arraignment.

APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Walter & Fabiano	Unified Court	56	AA.1162.1026-1420.1460	Stipend Pay	-	40,000	40,000
	Unified Court	56	AA.1162.1026-8000.8000	Retirement	-	5,520	5,520
	Unified Court	56	AA.1162.1026-8010.8010	Social Security / FICA	-	3,060	3,060
	Sheriff Administration	239	AA.3110.1811-4000.4040	Supplies - Program	6,000	9,000	3,000
	Sheriff Administration	240	AA.3110.1811-4600.4660	Misc. Contractual	-	30,000	30,000
	Contingency	217	AA.1990.1331-4600.4660	Misc. Contractual	300,000	218,420	(81,580)

OPERATING BUDGET AMENDMENT NO. 21
(PROPOSED AMENDMENT NO. 21)

SUMMARY - To add a Quality Analyst position within the Comptroller's Office.

APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Gavaris	Comptroller	104	AA.1315.1082-1300.1300	Regular Pay	679,070	739,070	60,000
	Comptroller	PL 54	PL 1315XXXX	QUALITY ANALYST	-	60,000	60,000
	Comptroller	104	AA.1315.1082-8000.8000	Retirement	93,691	101,971	8,280
	Comptroller	104	AA.1315.1082-8010.8010	Social Security	52,159	56,749	4,590
	Comptroller	104	AA.1315.1082-8020	Health Insurance	152,932	170,470	17,538
	Contingent Account	217	AA.1990.1331-4600.4660	Misc. Contractual Exp	300,000	209,592	(90,408)

AMENDMENTS TO THE 2023 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 22
(PROPOSED AMENDMENT NO. 22)**

SUMMARY - To add a Legislative Technical Support position within the Clerk of the Legislative Board's Office.

APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Greene	Clerk of Legislative Board	51	AA.1040.1006-1300.1300	Regular Pay	498,109	560,609	62,500
	<i>Clerk of Legislative Board</i>	<i>PL 54</i>	<i>PL 10401110</i>	<i>LEG TECH SUP</i>	-	<i>62,500</i>	<i>62,500</i>
	Clerk of Legislative Board	51	AA.1040.1006-8000.8000	Retirement	85,245	93,870	8,625
	Clerk of Legislative Board	51	AA.1040.1006-8010.8010	Social Security	48,604	53,385	4,781
	Clerk of Legislative Board	51	AA.1040.1006-8020	Health Insurance	191,165	209,434	18,269
	Contingent Account	217	AA.1990.1331-4600.4660	Misc. Contractual Exp	300,000	205,825	(94,175)

**OPERATING BUDGET AMENDMENT NO. 23
(PROPOSED AMENDMENT NO. 23)**

SUMMARY - To move the Commissioners and Deputy Commissioners of the Board of Elections from a 75-hour standard work week to an 80-hour standard work week.

APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Bartels	Board of Elections	147	AA.1450.1176-1300.1300	Regular Pay	866,274	887,706	21,432
	<i>Board of Elections</i>	<i>PL 150</i>	<i>PL 14501001</i>	<i>COMM ELEC</i>	<i>90,422</i>	<i>96,450</i>	<i>6,028</i>
	<i>Board of Elections</i>	<i>PL 150</i>	<i>PL 14501002</i>	<i>COMM ELEC</i>	<i>90,422</i>	<i>96,450</i>	<i>6,028</i>
	<i>Board of Elections</i>	<i>PL 150</i>	<i>PL 14501100</i>	<i>DEP COM EL</i>	<i>70,317</i>	<i>75,005</i>	<i>4,688</i>
	<i>Board of Elections</i>	<i>PL 150</i>	<i>PL 14501300</i>	<i>DEP COM EL</i>	<i>70,317</i>	<i>75,005</i>	<i>4,688</i>
	Board of Elections	147	AA.1450.1176-8000.8000	Retirement	119,520	122,478	2,958
	Board of Elections	148	AA.1450.1176-8010.8010	Social Security / FICA	113,566	115,206	1,640
	Contingent Account	217	AA.1990.1331-4600.4660	Misc. Contractual-Other	300,000	273,971	(26,029)

AMENDMENTS TO THE 2023 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 24
(PROPOSED AMENDMENT NO. 32)**

SUMMARY -This amendment reclassifies the following positions from a grade 8 to a grade 10: Bus Driver, Bus Dispatcher, and Bus Driver / Bus Dispatcher.

REVENUES & APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Petit & Maloney / Erner	Bus Operations - UCAT	351	AA.5630.5901-1300.1300	Regular Pay	2,689,631	2,801,951	112,320
	Bus Operations - UCAT	351	AA.5630.5901-8000.8000	Social Security / FICA	495,421	504,013	8,592
	Bus Operations - UCAT	PL 356	PL 56301035	BUS DRIVER	54,933	59,093	4,160
	Bus Operations - UCAT	PL 356	PL 56301040	BUS DRIVER	49,514	53,674	4,160
	Bus Operations - UCAT	PL 356	PL 56301101	BUS DRIVER	57,117	61,277	4,160
	Bus Operations - UCAT	PL 356	PL 56301102	BUS DRIVER	54,524	58,684	4,160
	Bus Operations - UCAT	PL 356	PL 56301103	BUS DRIVER	43,971	48,131	4,160
	Bus Operations - UCAT	PL 356	PL 56301104	BUS DRIVER	55,094	59,254	4,160
	Bus Operations - UCAT	PL 356	PL 56301105	BUS DRIVER	52,541	56,701	4,160
	Bus Operations - UCAT	PL 356	PL 56301155	BUS DRIVER	46,816	50,976	4,160
	Bus Operations - UCAT	PL 356	PL 56301160	BUS DRIVER	43,971	48,131	4,160
	Bus Operations - UCAT	PL 356	PL 56301161	BUS DRIVER	46,055	50,215	4,160
	Bus Operations - UCAT	PL 356	PL 56301162	BUS DRIVER	54,933	59,093	4,160
	Bus Operations - UCAT	PL 356	PL 56301164	BUS DRIVER	43,971	48,131	4,160
	Bus Operations - UCAT	PL 356	PL 56301165	BUS DRIVER	46,535	50,695	4,160
	Bus Operations - UCAT	PL 356	PL 56301166	BUS DRIV/D	53,677	57,837	4,160
	Bus Operations - UCAT	PL 356	PL 56301167	BUS DRIV/D	57,107	61,267	4,160
	Bus Operations - UCAT	PL 356	PL 56301168	BUS DRIVER	57,117	61,277	4,160
	Bus Operations - UCAT	PL 356	PL 56301169	BUS DRIVER	55,907	60,067	4,160
	Bus Operations - UCAT	PL 356	PL 56301171	BUS DRIV/D	43,971	48,131	4,160
	Bus Operations - UCAT	PL 356	PL 56301172	BUS DRIV/D	58,094	62,254	4,160
	Bus Operations - UCAT	PL 356	PL 56301192	BUS DRIVER	49,098	53,258	4,160
	Bus Operations - UCAT	PL 356	PL 56301193	BUS DRIVER	55,806	59,966	4,160
	Bus Operations - UCAT	PL 356	PL 56301203	BUS DRIVER	54,933	59,093	4,160
	Bus Operations - UCAT	PL 356	PL 56301204	BUS DRIVER	45,916	50,076	4,160
	Bus Operations - UCAT	PL 357	PL 56301206	BUS DRIVER	49,093	53,253	4,160
	Bus Operations - UCAT	PL 357	PL 56301207	BUS DRIVER	46,306	50,466	4,160
	Bus Operations - UCAT	PL 357	PL 56301310	BUS DRIVER	54,018	58,178	4,160
	Bus Operations - UCAT	PL 357	PL 56301311	BUS DRIVER	47,346	51,506	4,160
	Bus Operations - Regional Links	353	AA.5630.5903-1300.1300	Regular Pay	211,265	227,905	16,640
	Bus Operations - Regional Links	353	AA.5630.5903-8010.8010	Social Security / FICA	25,323	26,596	1,273
	Bus Operations - Regional Links	PL 357	PL 56301130	BUS DRIVER	49,228	53,388	4,160
	Bus Operations - Regional Links	PL 357	PL 56301205	BUS DRIVER	52,978	57,138	4,160
	Bus Operations - Regional Links	PL 357	PL 56301312	BUS DRIVER	58,094	62,254	4,160
	Bus Operations - Regional Links	PL 357	PL 56301313	BUS DRIVER	50,965	55,125	4,160
	Bus Operations - Municipal Transit	353	AA.5630.5904-1300.1300	Regular Pay	106,771	115,091	8,320
	Bus Operations - Municipal Transit	354	AA.5630.5904-8010.8010	Social Security / FICA	11,741	12,377	636
	Bus Operations - Municipal Transit	PL 357	PL 56301163	BUS DRIVER	55,806	59,966	4,160
	Bus Operations - Municipal Transit	PL 357	PL 56301197	BUS DRIVER	50,965	55,125	4,160
	Bus Operations - City of Kingston Expan	354	AA.5630.5905-1300.1300	Regular Pay	394,746	419,706	24,960
	Bus Operations - City of Kingston Expan	354	AA.5630.5905-8010.8010	Social Security / FICA	34,482	36,391	1,909
	Bus Operations - City of Kingston Expan	PL 357	PL 56301036	BUS DRIVER	52,541	56,701	4,160
	Bus Operations - City of Kingston Expan	PL 357	PL 56301037	BUS DRIVER	50,736	54,896	4,160
	Bus Operations - City of Kingston Expan	PL 357	PL 56301038	BUS DRIVER	46,816	50,976	4,160
	Bus Operations - City of Kingston Expan	PL 357	PL 56301039	BUS DRIVER	46,238	50,398	4,160
	Bus Operations - City of Kingston Expan	PL 357	PL 56301041	BUS DRIVER	49,514	53,674	4,160
	Bus Operations - City of Kingston Expan	PL 357	PL 56301042	BUS DRIVER/DISP	58,094	62,254	4,160
	Bus Operations - UCAT	352	AA.5630.5901-8000.8000	Retirement	495,421	517,810	22,389
	Undistributed Revenues	538	AA.9900.9900-3700.9990	Appropriated Fund Balance	3,660,918	3,857,958	197,040

AMENDMENTS TO THE 2023 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 25
(PROPOSED AMENDMENT NO. 35)**

SUMMARY - To eliminate the constituent services navigator division.

APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Maloney & Petit / Ronk	IS -Constituent Services Navigator	200	AA.1680.1292-1300.1300	Regular Pay	296,133	-	(296,133)
	IS -Constituent Services Navigator	PL 202	PL 16801125	PROJ DIR CSN	84,029	-	(84,029)
	IS -Constituent Services Navigator	PL 202	PL 16801130	AST PROJ DIR CSN	75,803	-	(75,803)
	IS -Constituent Services Navigator	PL 202	PL 16801135	CS REP	66,941	-	(66,941)
	IS -Constituent Services Navigator	PL 202	PL 16801140	CS REP	69,360	-	(69,360)
	IS - IS Admin	200	AA.1680.1291-8000.8000	Retirement	318,713	277,847	(40,866)
	IS - IS Admin	200	AA.1680.1291-8020	Health Insurance	554,380	467,820	(86,560)
	IS -Constituent Services Navigator	200	AA.1680.1292-4000.4025	Supplies Office	2,000	-	(2,000)
	IS -Constituent Services Navigator	200	AA.1680.1292-4300.4325	Prof Services Advertising	5,000	-	(5,000)
	IS -Constituent Services Navigator	200	AA.1680.1292-4300.4345	Prof Services Education/Training	1,500	-	(1,500)
	IS -Constituent Services Navigator	200	AA.1680.1292-4300.4405	Prof Service Interpreter	4,000	-	(4,000)
	IS -Constituent Services Navigator	200	AA.1680.1292-4300.4505	Prof Services Other Fees	1,000	-	(1,000)
	IS -Constituent Services Navigator	200	AA.1680.1292-4600.4635	Misc Cont Expense Periodicals	8,000	-	(8,000)
	IS -Constituent Services Navigator	200	AA.1680.1292-4600.4650	Misc Cont Expense Printing Service	1,000	-	(1,000)
	IS -Constituent Services Navigator	200	AA.1680.1292-8010.8010	Social Security	22,654	-	(22,654)
Contingent Account	217	AA.1990.1331-4600.4660	Misc. Contractual Exp	300,000	768,713	468,713	

**OPERATING BUDGET AMENDMENT NO. 26
(PROPOSED AMENDMENT NO. 54)**

SUMMARY - To add a Legal Aide position and upgrade a part-time non benefited position to a full-time benefited position due to the office's relocation.

APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Uchitelle	District Attorney	61	AA.1165.1031-1300.1300	Regular Pay	2,675,519	2,772,402	96,883
	District Attorney	61	AA.1165.1031-1400.1400	Part Time Pay	553,658	528,435	(25,223)
	District Attorney	65	PL116514XX	LEGAL AIDE	-	44,954	44,954
	District Attorney	65	PL11651436	DA INVESTIGATOR	25,223	51,929	26,706
	District Attorney	62	AA.1165.1031-8000.8000	Retirement	460,389	473,759	13,370
	District Attorney	62	AA.1165.1031-8010.8010	Social Security / FICA	252,831	258,313	5,482
	District Attorney	62	AA.1165.1031-8020	Health Insurance	841,128	869,447	28,319
	Undistributed Revenue	538	AA.9900.9900-3700.9990	Appropriated Fund Bal	3,660,918	3,779,749	118,831

AMENDMENTS TO THE 2023 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)

**OPERATING BUDGET AMENDMENT NO. 27
(PROPOSED AMENDMENT NO. 57)**

SUMMARY - To move the Chief Diversity Officer from the Personnel Department to the County Executive Department.
APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Bartels	Personnel	140	AA.1430.1156-1300.1300	Regular Pay	891,609	814,223	(77,386)
	Personnel	PL 142	PL 14301415	CH DIV OFF	77,386	-	(77,386)
	Personnel	141	AA.1430.1156-8000.8000	Retirement	123,015	112,336	(10,679)
	Personnel	141	AA.1430.1156-8010.8010	Social Security / FICA	71,746	65,826	(5,920)
	Personnel	141	AA.1430.1156-8020	Health Insurance	229,399	206,779	(22,620)
	County Executive	91	AA.1230.1072-1300.1300	Regular Pay	934,699	1,014,699	80,000
	County Executive	92	PL 1230XXXX	CH DIV OFF	-	80,000	80,000
	County Executive	91	AA.1230.1072-8000.8000	Retirement	128,961	140,001	11,040
	County Executive	91	AA.1230.1072-8010.8010	Social Security / FICA	72,193	78,313	6,120
	County Executive	91	AA.1230.1072-8020	Health Insurance	172,049	195,433	23,384
	Contingent Account	217	AA.1990.1331-4600.4660	Misc. Contractual Other	300,000	303,939	3,939

**OPERATING BUDGET AMENDMENT NO. 28
(PROPOSED AMENDMENT NO. 3)**

SUMMARY - To increase the travel budget for the Human Rights Commission

APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Hewitt	Human Rights Commission	502	AA.8040.3500-4590.4590	Travel	1,500	6,500	5,000
	Contingent Account	217	AA.1990.1331-4600.4660	Contingency	300,000	295,000	(5,000)

PROPOSED AMENDMENT NO. 5

SUMMARY - To assign funding to the Rondout Creek Watershed Alliance.

APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Stewart	Other Home & Community Service	515	AA.8989.3700-4600.4660	Misc. Contractual - Other	379,150	379,150	-
				Rondout Creek Watershed Alliance	-	35,000	35,000

AMENDMENTS TO THE 2023 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET

There was no action taken on the following amendments:

SUMMARY - To assign funding to the Ulster County Historical Society.

PROPOSED AMENDMENT NO. 6
APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Stewart	Other Home & Community Service	515	AA.8989.3700-4600.4660	Misc. Contractual - Other <i>UC Historical Society</i>	379,150 -	379,150 6,880	- 6,880

PROPOSED AMENDMENT NO. 44

SUMMARY - To defund two Assistant Deputy County Executive Positions.

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Maloney	Municipal Executive - County Executive	91	AA.1230.1072-1300.1300	Regular Pay	934,699	746,183	(188,516)
	<i>Municipal Executive - County Executive</i>	<i>PL 92</i>	<i>PL 12301032</i>	<i>AST DEP CE</i>	<i>94,258</i>	<i>-</i>	<i>(94,258)</i>
	Municipal Executive - County Executive	PL 92	PL 12301034	AST DEP CE	94,258	-	(94,258)
	Municipal Executive - County Executive	91	AA.1230.1072-8000.8000	Retirement	128,961	102,946	(26,015)
	Municipal Executive - County Executive	91	AA.1230.1072-8010.8010	Social Security / FICA	72,193	57,772	(14,421)
	Municipal Executive - County Executive	91	AA.1230.1072-8020	Health Insurance	172,049	116,946	(55,103)
	Contingent Account	217	AA.1990.1331-4600.4660	Misc. Contractual Exp	300,000	584,056	284,056

PROPOSED AMENDMENT NO. 46

SUMMARY - To reduce the professional services budget within the Tourism Department.

APPROPRIATIONS

SPONSOR(S)	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Maloney	Tourism	442	AA.6410.2800-4300.4325	Prof. Services - Advertising	250,000	-	(250,000)
	Tourism	442	AA.6410.2800-4300.4505	Prof. Services - Other	500,000	350,000	(150,000)
	Contingent Account	217	AA.1990.1331-4600.4660	Misc. Contractual - Other	300,000	700,000	400,000

AMENDMENTS TO THE 2023 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET

The following amendments were Withdrawn by Sponsor:

PROPOSED AMENDMENT NO. 4 - WITHDRAWN BY SPONSOR

SUMMARY - To provide \$2,400.00 to each Legislator to strengthen the abilities of the legislative leaders to serve and inform their constituents by providing for allowable expenditures.

PROPOSED AMENDMENT NO. 17 - WITHDRAWN BY SPONSOR

SUMMARY - To remove the 2.5% non-union salary increase on vacant positions and any position where the individual was hired on or after August 1, 2022.

PROPOSED AMENDMENT NO. 24 - WITHDRAWN BY SPONSOR

SUMMARY - This amendment transfers the Confidential Secretary for the Budget Office to the Executive Office.

PROPOSED AMENDMENT NO. 31 - WITHDRAWN BY SPONSOR

SUMMARY - To fund an Ulster County Area Transit entry level driver training.

PROPOSED AMENDMENT NO. 33 - WITHDRAWN BY SPONSOR

SUMMARY - To add two additional MEO positions to Maintenance of Roads & Bridges.

PROPOSED AMENDMENT NO. 36 - WITHDRAWN BY SPONSOR

SUMMARY - To remove the 2.5% non-union salary increase on the applicable position within the constituent services navigator division.

PROPOSED AMENDMENT NO. 38 - WITHDRAWN BY SPONSOR

SUMMARY - To eliminate the ARP Administration Division.

PROPOSED AMENDMENT NO. 39 - WITHDRAWN BY SPONSOR

SUMMARY - To remove the 2.5% non-union salary increase on the 100% Federal Aid funded ARPA Positions.

PROPOSED AMENDMENT NO. 42 - WITHDRAWN BY SPONSOR

SUMMARY - To decrease the total Executive recommended budgetary appropriations by 0.97%.

PROPOSED AMENDMENT NO. 43 - WITHDRAWN BY SPONSOR

SUMMARY - To defund the Assistant Deputy County Executive Position.

PROPOSED AMENDMENT NO. 51 - WITHDRAWN BY SPONSOR

SUMMARY - To reduce accounts that have been historically over-budgeted.

PROPOSED AMENDMENT NO. 55 - WITHDRAWN BY SPONSOR

SUMMARY - To adjust the County Attorneys' salaries to help retain staff and remain at market rate.