

AMENDMENTS TO THE 2020 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 1

SUMMARY - New position within the Youth Bureau to manage and coordinate Brighter Futures initiative for the youth. Revenue is from Community Foundations. To be removed when funding is no longer available.

REVENUES & APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Archer / Gerentine	Youth Bureau	170	AA.7310.3100-1300.1300	Regular Pay	73,855	123,465	49,610
	Youth Bureau	PL283	7310-1010	YB DVLPMTN OUTREACH MGR	0	49,610	49,610
	Youth Bureau	170	AA.7310.3100-8000.8000	Retirement	11,623	19,229	7,606
	Youth Bureau	170	AA.7310.3100-8010.8010	Social Security	7,337	11,133	3,796
	Youth Bureau	170	AA.7310.3100-8020	Health Insurance	18,776	34,284	15,508
	Youth Bureau	170	AA.7310.3100-3120	Dept Income - Other	0	76,520	76,520

AMENDMENT 2

SUMMARY - Raise the age additional funding which was approved by NYS to these additional expenses, after executive budget process.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Archer / Gerentine	Social Services - RTA	145	AA.6010.2637-1420.1445	On-Call Pay	0	20,500	20,500
	Social Services - RTA	145	AA.6010.2637-2200.2200	Computer Equip	0	6,800	6,800
	Social Services - RTA	145	AA.6010.2637-4000.4025	Office Supplies	0	6,745	6,745
	Social Services - RTA	145	AA.6010.2637-4000.4040	Program Supplies	0	1,600	1,600
	Social Services - RTA	145	AA.6010.2637-4300.4505	Prof. Svcs	0	359,471	359,471
	Social Services - RTA	145	AA.6010.2637-4590.4590	Travel	0	9,048	9,048
	Juvenile Delinquent - JD	155	AA.6123.2740-4600.4660	Other Misc. Contractual	700,000	735,700	35,700
	Social Services - Admin	132	AA.6010.2600.3300.3610	State aid	11,307,398	11,747,262	439,864

AMENDMENT 3

SUMMARY - Reassigning two positions: one being the Risk Compliance Officer to the Health Department, the other being an accountant to the Insurance Department.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Archer / Gerentine	Unallcoated Insurance	73	AA.1910.1301.1300.1300	Regular Pay	156,514	120,861	(35,653)
	Unallcoated Insurance	PL239	1910-1005	Risk Compliance Officer	88,215	0	(88,215)
	Unallcoated Insurance	PL239	1910-1005	Accountant	0	52,562	52,562
	Unallcoated Insurance	73	AA.1910.1301-4300.4505	Other Fees Prof Services	36,000	0	(36,000)
	Unallcoated Insurance	73	AA.1910.1301-8000.8000	Retirement	24,632	19,166	(5,466)
	Unallcoated Insurance	73	AA.1910.1301-8010.8010	Social Security	12,815	10,087	(2,728)
	Unallcoated Insurance	73	AA.1910.1301-8020	Health Insurance	37,552	26,407	(11,145)
	Health Department	103	AA.4010.2200-1300.1300	Regular Pay	783,497	819,150	35,653
	Health Department	PL257	4010-1123	Accountant	52,562	0	(52,562)
	Health Department	PL257	4010-1123	Risk Compliance Officer	0	88,215	88,215
	Health Department	103	AA.4010.2200-4300.4505	Other Fees Prof Services	0	36,000	36,000
	Health Department	103	AA.4010.2200-8000.8000	Retirement	524,115	529,581	5,466
	Health Department	103	AA.4010.2200-8010.8010	Social Security	62,845	65,573	2,728
	Health Department	103	AA.4010.2200-8020	Health Insurance	957,565	968,710	11,145

AMENDMENTS TO THE 2020 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 4

SUMMARY - New position to oversee the health across all policies throughout the departments as well as outreach to community seniors and community partners to refine and implement the Ulster County Senior- Friendly Action plan and assist with programming, etc... for the Age Friendly Grant (NYS). To be removed when funding is no longer available.

REVENUES & APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Archer / Gerentine	Programs for the Aging	164	AA.6772.2865-1300.1300	Regular Pay	815,548	864,351	48,803
	Programs for the Aging	PL281	6772-1290	Special Project Coord (GR 14)	0	48,803	48,803
	Programs for the Aging	164	AA.6772.2865-8000.8000	Retirement	128,348	135,830	7,482
	Programs for the Aging	164	AA.6772.2865-8010.8010	Social Securiry	62,390	66,124	3,734
	Programs for the Aging	164	AA.6772.2865-8020	Health Insurance	300,413	315,669	15,256
	Programs for the Aging	164	AA.6772.2865-3300.3772	State Aid, Prog for Aging	1,643,431	1,718,706	75,275

AMENDMENT 5

SUMMARY - Creating 2 new positions to help address wait lists for personal care services and repurpose Unmet Need Grant funds (NYS). Funding is covered 100% State Aid. The positions will be removed once funding is no longer available.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Archer / Gerentine	Programs for the Aging	164	AA.6772.2865-1300.1300	Regular Pay	815,548	882,494	66,946
	Programs for the Aging	PL281	6772-1280	Homemaker Aide (GR 4 -40 Hours)	0	33,473	33,473
	Programs for the Aging	PL281	6772-1285	Homemaker Aide (GR 4 -40 Hours)	0	33,473	33,473
	Programs for the Aging	164	AA.6772.2865-8000.8000	Retirement	128,348	138,611	10,263
	Programs for the Aging	164	AA.6772.2865-8010.8010	Social Security	62,390	67,512	5,122
	Programs for the Aging	164	AA.6772.2865-8020	Health Insurance	300,413	321,340	20,927
	Programs for the Aging	164	A.6772.2865-4300.4450	Personal Care Aides	675,000	571,742	(103,258)

AMENDMENT 6

SUMMARY - To increase funding for the Ulster County Library Association.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson / Delaune, Collins, Haynes, Wawro	Library - Library	172	AA.7410.3200-4600.4660	UC Library Assoc	80,835	84,500	3,665
	Contingent Account	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	696,335	(3,665)

AMENDMENT 7

SUMMARY - To fund Resource Center for Accessible Living (RCAL) to expand the Employment Program.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Petit / Delaune, Collins, Haynes, Wawro	Other Home & Comm Services	181	AA. 8989.3700-4600.4660	RCAL	92,750	107,750	15,000
	Contingent Account	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	685,000	(15,000)

AMENDMENTS TO THE 2020 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 8

SUMMARY - To reclassify costs pertaining to the Innovation Division.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Archer / Gerentine	Commissioner of Finance - Comm of Fin	33	AA.1310.1076-4000.4025	Supplies	20,000	18,000	(2,000)
	Commissioner of Finance - Comm of Fin	33	AA.1310.1076-4580.4580	Conferences	15,500	15,000	(500)
	Commissioner of Finance - Comm of Fin	33	AA.1310.1076-4590.4590	Travel	2,250	1,750	(500)
	Commissioner of Finance - Comm of Fin	33	AA.1310.1076-8000.8000	Retirement	280,040	243,530	(36,510)
	Commissioner of Finance - Comm of Fin	33	AA.1310.1076-8020	Health Insurance	525,722	451,272	(74,450)
	Commissioner of Finance - Innovation	34	AA.1310.1078-4000.4025	Supplies	0	2,000	2,000
	Commissioner of Finance - Innovation	34	AA.1310.1078-4580.4580	Conferences	0	500	500
	Commissioner of Finance - Innovation	34	AA.1310.1078-4590.4590	Travel	0	500	500
	Commissioner of Finance - Innovation	34	AA.1310.1078-8000.8000	Retirement	0	36,510	36,510
	Commissioner of Finance - Innovation	34	AA.1310.1078-8020	Health Insurance	0	74,450	74,450

AMENDMENT 9

SUMMARY - To increase all applicable full time Assistant District Attorney salaries to agree to the newly recommended Assistant Public Defender position.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Ronk / J.Maloney	District Attorney - DA	26	AA.1165.1031-1300.1300	Regular Pay	2,311,822	2,342,009	30,187
	District Attorney - DA	26	AA.1165.1031-8000.8000	Retirement	414,686	419,314	4,628
	District Attorney - DA	26	AA.1165.1031-8010.8010	Social Security / FICA	229,610	231,919	2,309
	District Attorney	PL217	1165-1055	AST DA	64,759	68,830	4,071
	District Attorney	PL217	1165-1070	AST DA	61,219	68,830	7,611
	District Attorney	PL217	1165-1206	AST DA	68,243	68,830	587
	District Attorney	PL217	1165-1209	AST DA	66,409	68,830	2,421
	District Attorney	PL217	1165-1425	AST DA	61,219	68,830	7,611
	District Attorney	PL217	1165-1426	AST DA	60,944	68,830	7,886
	Contingent Account	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	662,876	(37,124)

AMENDMENT 10

SUMMARY - To designate funds for "additional environment funding" as requiring the inclusion of a rooftop solar feasibility study.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Gerentine / Ronk	Environmental Control - Environment	179	AA.8090.3552-4300.4505	Prof Serv - Other Fees	107,500	107,500	0

AMENDMENT 11

SUMMARY - To reclassify funds for the Town Economic Development Match until a detailed plan can be brought forth for Legislative understanding and approval.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Gerentine / Ronk	Planning - Planning	175	AA.8020.3400-4300.4505	Prof Serv - Other Fees	280,000	230,000	(50,000)
	Contingent Account	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	750,000	50,000

AMENDMENT 12

SUMMARY - For the purpose of implementing a Request for Proposal (RFP) for addiction/recovery and rehabilitation training professional services.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson / Delaune, Collins, Haynes, Wawro	Other Home & Comm Services	181	AA. 8989.3700-4600.4660	Addiction/Recovery Services	92,750	142,750	50,000
	Contingent Account	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	650,000	(50,000)

AMENDMENTS TO THE 2020 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 13

SUMMARY - To support programming offered by People's Place.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson / Delaune, Collins, Haynes, Wawro	Other Home & Comm Services	181	AA. 8989.3700-4600.4660	People's Place	92,750	102,750	10,000
	Contingent Account	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	690,000	(10,000)

AMENDMENT 14

SUMMARY - To fund the Hudson River Maritime Museum to support a portion of the Consolidated Funding Application grant (Rondout Riverport Phase 2). Funds are to be distributed on a matching basis wherein expenditures are reimbursed upon approved submission.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson / Petit, Delaune, Collins, Haynes, Wawro	Other Home & Comm Services	181	AA. 8989.3700-4600.4660	Maritime Museum	92,750	122,750	30,000
	Contingent Account	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	670,000	(30,000)

AMENDMENT 15

SUMMARY - For Fire Fighter training off-site.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Petit / Ronk, Haynes	Other Home & Comm Service	181	AA.8989.3700-4600.4660	Off-Site Fire Fighter Training	92,750	107,750	15,000
	Contingent Account	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	685,000	(15,000)

AMENDMENT 16

SUMMARY - To replace the Administrative Assistant Position with a Confidential Secretary to the Comptroller Position at a 35 hour work week.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson / Petit	Comptroller - Comptroller	36	AA.1315.1082-1300.1300	Regular Pay	580,298	593,154	12,856
	Comptroller - Comptroller	36	AA.1315.1082-8000.8000	Retirement	91,325	93,296	1,971
	Comptroller - Comptroller	36	AA.1315.1082-8010.8010	Social Security / FICA	44,508	45,491	983
	Comptroller - Comptroller	PL225	1315-1425	CON SEC CC	0	55,662	55,662
	Comptroller - Comptroller	PL225	1315-1450	ADM AST	42,806	0	(42,806)
	Contingent Account	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	684,190	(15,810)

AMENDMENT 17

SUMMARY - To increase the salary of the Director of Internal Audit and Control and restore the position to a 37.5 hour work week.

REVENUE & APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson / Petit	Comptroller - Comptroller	36	AA.1315.1082-1300.1300	Regular Pay	580,298	598,240	17,942
	Comptroller - Comptroller	36	AA.1315.1082-8000.8000	Retirement	91,325	94,076	2,751
	Comptroller - Comptroller	36	AA.1315.1082-8010.8010	Social Security / FICA	44,508	45,881	1,373
	Comptroller - Comptroller	PL225	1315-1006	DIR IAC	63,291	81,233	17,942
	Comptroller - Comptroller	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	677,935	(22,065)
	Contingent Account	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	677,935	(22,065)

AMENDMENTS TO THE 2020 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 18

SUMMARY - To add two new entry level staff positions to the Board of Elections.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Archer / Donaldson	Elections - Elections	50	AA.1450.1176-1300.1300	Regular Pay	702,016	799,558	97,542
	Elections - Elections	50	AA.1450.1176-8000.8000	Retirement	110,481	125,434	14,953
	Elections - Elections	50	AA.1450.1176-8010.8010	Social Security / FICA	101,096	108,558	7,462
	Elections - Elections	50	AA.1450.1176-8020	Health Insurance	225,309	255,801	30,492
	Board of Elections	PL233	1450-1424	CH REG CLK	0	48,771	48,771
	Board of Elections	PL233	1450-1425	CH REG CLK	0	48,771	48,771
	Contingent Account	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	549,551	(150,449)

AMENDMENT 19

SUMMARY - To relocate specified positions to better reflect their flow of authority and oversight.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Archer / Gerentine	Municipal Executive - County Executive	32	AA.1230.1072-1300.1300	Regular Pay	738,754	864,548	125,794
	Municipal Executive - County Executive	32	AA.1230.1072-8000.8000	Retirement	116,343	135,627	19,284
	Municipal Executive - County Executive	32	AA.1230.1072-8010.8010	Social Security / FICA	56,840	66,463	9,623
	Municipal Executive - County Executive	32	AA.1230.1072-8020	Health Insurance	131,431	170,754	39,323
	County Executive	PL222	1230-1038	DIR RSH OP	0	75,267	75,267
	County Executive	PL222	1230-1039	DIG MED CD	0	50,527	50,527
	Law - County Attorney	46	AA.1420.1146-1300.1300	Regular Pay	746,145	670,878	(75,267)
	Law - County Attorney	46	AA.1420.1146-8000.8000	Retirement	156,672	145,134	(11,538)
	Law - County Attorney	46	AA.1420.1146-8010.8010	Social Security / FICA	79,166	73,408	(5,758)
	Law - County Attorney	46	AA.1420.1146-8020	Health Insurance	262,861	239,333	(23,528)
	County Attorney	PL231	1420-1131	DIR RSH OP	75,267	0	(75,267)
	Central Data Processing - Information Serv	71	AA.1680.1291-1300.1300	Regular Pay	2,054,236	2,003,709	(50,527)
	Central Data Processing - Information Serv	71	AA.1680.1291-8000.8000	Retirement	323,288	315,542	(7,746)
	Central Data Processing - Information Serv	71	AA.1680.1291-8010.8010	Social Security / FICA	160,363	156,498	(3,865)
	Central Data Processing - Information Serv	71	AA.1680.1291-8020	Health Insurance	544,498	528,703	(15,795)
	Information Services	PL238	1680-1090	DIG MED CD	50,527	0	(50,527)

AMENDMENT 20

SUMMARY - To create and fund an additional position entitled Environmental Compliance Officer within the Environment Department.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Greene / Petit	Environment - Environment	179	AA.8090.3552-1300.1300	Regular Pay	300,299	355,299	55,000
	Environment - Environment	179	AA.8090.3552-8000.8000	Retirement	47,260	55,692	8,432
	Environment - Environment	179	AA.8090.3552-8010.8010	Social Security / FICA	24,121	28,329	4,208
	Environment - Environment	179	AA.8090.3552-8020	Health Insurance	93,879	111,072	17,193
	Environment - Environment	PL287	8090-1040	ENV COMP OFF	0	55,000	55,000
	Contingent Account - Contingent Acct	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	615,168	(84,832)

AMENDMENTS TO THE 2020 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 21

SUMMARY - To remove the included management, non-union raises greater than 4%.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Gerentine / Maio	Law - County Attorney	46	AA.1420.1146-1300.1300	Regular Pay	946,145	927,128	(19,017)
	Law - County Attorney	46	AA.1420.1146-8000.8000	Retirement	156,672	153,757	(2,915)
	Law - County Attorney	46	AA.1420.1146-8010.8010	Social Services/FICA	79,166	77,711	(1,455)
	Law - County Attorney	PL231	1420-1050	AST CO ATT	93,112	88,289	(4,823)
	Law - County Attorney	PL231	1420-1054	AST CO ATT	73,488	66,061	(7,427)
	Law - County Attorney	PL231	1420-1056	AST CO ATT	78,000	71,233	(6,767)
	Contingent Account	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	723,387	23,387

AMENDMENT 22

SUMMARY - To remove the regular pay increase awarded to the position of Assistant Deputy County Executive during the year ended December 31, 2019 thus restoring the 2019 adopted budget rate.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Ronk / Maloney	Municipal Executive - County Executive	32	AA.1230.1072-1300.1300	Regular Pay	738,754	719,681	(19,073)
	Municipal Executive - County Executive	32	AA.1230.1072-8000.8000	Retirement	116,343	113,419	(2,924)
	Municipal Executive - County Executive	32	AA.1230.1072-8010.8010	Social Services/FICA	56,840	55,381	(1,459)
	Municipal Executive - County Executive	PL222	1230-1034	AST DEP CE	88,215	69,142	(19,073)
	Contingent Account	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	723,456	23,456

AMENDMENT 23 (ADJUSTED PER AMENDMENTS NO. 9 AND 17)

SUMMARY - To provide applicable management, non-union employees with a 2% raise over the adopted 2019 salary rate.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Ronk / Maio	Clerk of Legislative Board - Clerk of Leg	23	AA.1040.1006-1300.1300	Regular Pay	461,675	472,680	11,005
	Clerk of Legislative Board - Clerk of Leg	23	AA.1040.1006-8000.8000	Retirement	85,231	86,918	1,687
	Clerk of Legislative Board - Clerk of Leg	23	AA.1040.1006-8010.8010	Social Security/FICA	45,099	45,941	842
	Clerk of Legislative Board - Clerk of Leg	PL215	1040-1010	CLERK LEG	87,108	88,851	1,743
	Clerk of Legislative Board - Clerk of Leg	PL215	1040-1015	LEG FIN ANL	70,995	72,395	1,400
	Clerk of Legislative Board - Clerk of Leg	PL215	1040-1020	CON SEC CH	56,592	57,724	1,132
	Clerk of Legislative Board - Clerk of Leg	PL215	1040-1050	DEP CLK LE	66,476	67,805	1,329
	Clerk of Legislative Board - Clerk of Leg	PL215	1040-1060	SR LEG EMP	58,596	59,768	1,172
	Clerk of Legislative Board - Clerk of Leg	PL215	1040-1101	LEG EMP	50,913	51,931	1,018
	Clerk of Legislative Board - Clerk of Leg	PL215	1040-1105	DEP CLK/FA	70,995	72,395	1,400
	Clerk of Legislative Board - Clerk of Leg	PL215	1040-1110	LEG COUNS	47,946	48,711	765
	Clerk of Legislative Board - Clerk of Leg	PL215	1040-1115	LEG COUNS	31,951	32,474	523
	Clerk of Legislative Board - Clerk of Leg	PL215	1040-1120	MIN COUNS	31,951	32,474	523
	District Attorney - DA	26	AA.1165.1031-1300.1300	Regular Pay	2,311,822	2,344,324	32,502
	District Attorney - DA	26	AA.1165.1031-8000.8000	Retirement	414,686	419,669	4,983
	District Attorney - DA	26	AA.1165.1031-8010.8010	Social Security/FICA	229,610	232,096	2,486
	District Attorney - DA	PL217	1165-1020	AST DA	96,560	98,491	1,931
	District Attorney - DA	PL217	1165-1021	AST DA	38,624	39,397	773
	District Attorney - DA	PL217	1165-1022	AST DA	97,881	99,838	1,957
	District Attorney - DA	PL217	1165-1023	AST DA	87,152	88,895	1,743
	District Attorney - DA	PL217	1165-1024	AST DA	39,053	39,834	781
	District Attorney - DA	PL217	1165-1025	AST DA	81,241	82,866	1,625
	District Attorney - DA	PL217	1165-1057	AST DA	39,945	40,743	798
	District Attorney - DA	PL217	1165-1058	AST DA	34,068	34,750	682
	District Attorney - DA	PL217	1165-1059	AST DA	33,925	34,604	679
	District Attorney - DA	PL217	1165-1060	AST DA	38,085	38,847	762
	District Attorney - DA	PL217	1165-1062	AST DA	34,112	34,795	683
	District Attorney - DA	PL218	1165-1065	AST DA	39,152	39,935	783

AMENDMENTS TO THE 2020 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET

District Attorney - DA	PL217	1165-1100	AST DA	106,189	108,312	2,123
District Attorney - DA	PL217	1165-1200	AST DA	94,396	96,284	1,888
District Attorney - DA	PL217	1165-1201	AST DA	86,473	88,203	1,730
District Attorney - DA	PL217	1165-1203	AST DA	82,331	83,977	1,646
District Attorney - DA	PL217	1165-1204	AST DA	80,293	81,898	1,605
District Attorney - DA	PL217	1165-1205	AST DA	80,293	81,898	1,605
District Attorney - DA	PL217	1165-1206	AST DA	68,243	69,608	1,365
District Attorney - DA	PL217	1165-1208	AST DA	87,173	88,916	1,743
District Attorney - DA	PL217	1165-1400	CON SEC	56,542	57,673	1,131
District Attorney - DA	PL217	1165-1410	AST DA	104,923	107,022	2,099
District Attorney - DA	PL217	1165-1431	DA INVEST	55,607	56,719	1,112
District Attorney - DA	PL217	1165-1438	DIR PRJ DA	62,906	64,164	1,258
Public Defender - Public Defender	28	AA.1170.1046-1300.1300	Regular Pay	807,589	830,123	22,534
Public Defender - Public Defender	28	AA.1170.1046-8000.8000	Retirement	342,211	345,665	3,454
Public Defender - Public Defender	28	AA.1170.1046-8010.8010	Social Security/FICA	114,846	116,570	1,724
Public Defender - Public Defender	PL219	1170-1100	PUB DEF	87,405	89,153	1,748
Public Defender - Public Defender	PL219	1170-1151	AST PD	48,638	49,610	972
Public Defender - Public Defender	PL219	1170-1153	AST PD	38,910	39,688	778
Public Defender - Public Defender	PL219	1170-1154	AST PD	57,138	58,281	1,143
Public Defender - Public Defender	PL219	1170-1155	AST PD	45,711	46,625	914
Public Defender - Public Defender	PL219	1170-1156	AST PD	38,910	39,688	778
Public Defender - Public Defender	PL219	1170-1158	AST PD	38,910	39,688	778
Public Defender - Public Defender	PL219	1170-1159	AST PD	34,773	35,468	695
Public Defender - Public Defender	PL219	1170-1160	AST PD	80,293	81,898	1,605
Public Defender - Public Defender	PL219	1170-1161	AST PD	34,773	35,468	695
Public Defender - Public Defender	PL219	1170-1170	AST PD	80,293	81,898	1,605
Public Defender - Public Defender	PL219	1170-1171	AST PD	50,935	51,953	1,018
Public Defender - Public Defender	PL219	1170-1172	AST PD	51,884	52,922	1,038
Public Defender - Public Defender	PL219	1170-1180	AST PD	89,664	91,458	1,794
Public Defender - Public Defender	PL219	1170-1185	AST PD	68,830	70,207	1,377
Public Defender - Public Defender	PL219	1170-1186	AST PD	38,910	39,677	767
Public Defender - Public Defender	PL219	1170-1187	AST PD	68,830	70,207	1,377
Public Defender - Public Defender	PL219	1170-1200	CON SEC PD	67,620	68,750	1,130
Public Defender - Public Defender	PL219	1170-1210	INVEST PD	37,359	38,106	747
Public Defender - Public Defender	PL219	1170-1215	AST PD	78,715	80,290	1,575
Public Defender - Hurell-Harring	29	AA.1170.1048-1300.1300	Regular Pay	559,092	559,867	775
Public Defender - Hurell-Harring	29	AA.1170.1048-8010.8010	Social Security/FICA	58,566	58,625	59
Public Defender - Hurell-Harring	29	AA.1170.1048-3300.3025	State Aid	1,219,494	1,220,329	835
Public Defender - Hurell-Harring	PL220	1170-1225	CONF DEF ADMIN	38,767	39,542	775
Medical Examiner - Medical Examiner	31	AA.1185.1061-1300.1300	Regular Pay	68,151	72,230	4,079
Medical Examiner - Medical Examiner	31	AA.1185.1061-8000.8000	Retirement	32,104	32,729	625
Medical Examiner - Medical Examiner	31	AA.1185.1061-8010.8010	Social Security/FICA	18,729	19,041	312
Medical Examiner - Medical Examiner	PL221	1185-1001	MEDICAL EX	81,477	83,106	1,629
Medical Examiner - Medical Examiner	PL221	1185-1005	DEP MED EX	54,369	55,456	1,087
Medical Examiner - Medical Examiner	PL221	1185-1313	DEP MED EX	68,151	69,514	1,363
Municipal Executive - County Executive	32	AA.1230.1072-1300.1300	Regular Pay	738,754	749,093	10,339
Municipal Executive - County Executive	32	AA.1230.1072-8000.8000	Retirement	116,343	117,928	1,585
Municipal Executive - County Executive	32	AA.1230.1072-8010.8010	Social Security/FICA	56,840	57,631	791
Municipal Executive - County Executive	PL222	1230-1025	DEP CO EXE	124,364	126,851	2,487
Municipal Executive - County Executive	PL222	1230-1027	DEP CO EXE	124,364	126,851	2,487
Municipal Executive - County Executive	PL222	1230-1030	DEP CO EXE	124,364	126,851	2,487
Municipal Executive - County Executive	PL222	1230-1032	AST DEP CE	88,215	89,980	1,765
Municipal Executive - County Executive	PL222	1230-1050	CON SEC CE	55,662	56,775	1,113
Commissioner of Finance - Comm of Fin	33	AA.1310.1076-1300.1300	Regular Pay	1,505,306	1,515,316	10,010
Commissioner of Finance - Comm of Fin	33	AA.1310.1076-8000.8000	Retirement	280,040	281,575	1,535
Commissioner of Finance - Comm of Fin	33	AA.1310.1076-8010.8010	Social Security/FICA	120,824	121,590	766
Commissioner of Finance - Comm of Fin	PL222	1310-1001	COMM FIN	118,550	120,921	2,371
Commissioner of Finance - Comm of Fin	PL222	1310-1200	DEP COM FN	91,883	93,721	1,838
Commissioner of Finance - Comm of Fin	PL222	1310-1299	DEP COM FN	88,215	89,980	1,765
Commissioner of Finance - Comm of Fin	PL222	1310-1405	CON SEC CF	65,345	66,542	1,197
Commissioner of Finance - Comm of Fin	PL222	1310-1901	FIN ANLYS	70,994	72,414	1,420
Commissioner of Finance - Comm of Fin	PL222	1310-1952	FIN ANLYS	70,994	72,414	1,420
Comptroller - Comptroller	36	AA.1315.1082-1300.1300	Regular Pay	580,298	581,960	1,662
Comptroller - Comptroller	36	AA.1315.1082-8000.8000	Retirement	91,325	91,580	255

AMENDMENTS TO THE 2020 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET

Comptroller - Comptroller	36	AA.1315.1082-8010.8010	Social Security/FICA	44,508	44,635	127
Comptroller - Comptroller	PL225	1315-1002	DEP CMPT	83,120	84,782	1,662
Budget - Budget	37	AA.1340.1095-1300.1300	Regular Pay	232,093	237,409	5,316
Budget - Budget	37	AA.1340.1095-8000.8000	Retirement	36,526	37,341	815
Budget - Budget	37	AA.1340.1095-8010.8010	Social Security/FICA	18,039	18,446	407
Budget - Budget	PL226	1340-1001	DEP BG DIR	88,215	90,316	2,101
Budget - Budget	PL226	1340-1005	DEP BG DIR	88,215	90,316	2,101
Budget - Budget	PL226	1340-1030	CON SEC BG	55,662	56,775	1,113
Purchasing - Purchasing	38	AA.1345.1101-1300.1300	Regular Pay	550,000	552,943	2,943
Purchasing - Purchasing	38	AA.1345.1101-8000.8000	Retirement	86,557	87,008	451
Purchasing - Purchasing	38	AA.1345.1101-8010.8010	Social Security/FICA	43,223	43,448	225
Purchasing - Purchasing	PL227	1345-1001	DIR PURCH	81,099	82,721	1,622
Purchasing - Purchasing	PL227	1345-1002	DEP DIR PU	65,987	67,307	1,320
Assessment - Real Property	40	AA.1355.1116-1300.1300	Regular Pay	312,722	314,344	1,622
Assessment - Real Property	40	AA.1355.1116-8000.8000	Retirement	86,557	86,806	249
Assessment - Real Property	40	AA.1355.1116-8010.8010	Social Security/FICA	24,268	24,392	124
Assessment - Real Property	PL228	1355-1001	DIR RPTSA	81,099	82,721	1,622
County Clerk - Admin	41	AA.1410.1131-1300.1300	Regular Pay	399,799	400,972	1,173
County Clerk - Admin	41	AA.1410.1131-8000.8000	Retirement	396,435	396,615	180
County Clerk - Admin	41	AA.1410.1131-8010.8010	Social Security/FICA	34,066	34,156	90
County Clerk - Admin	PL229	1410-1102	CON SEC CC	58,633	59,806	1,173
County Clerk - Recording	42	AA.1410.1132-1300.1300	Regular Pay	735,106	736,767	1,661
County Clerk - Recording	42	AA.1410.1132-8010.8010	Social Security/FICA	59,313	59,440	127
County Clerk - Recording	PL229	1410-1020	DEP CO CLK	83,062	84,723	1,661
County Clerk - Records Mgt	44	AA.1410.1134-1300.1300	Regular Pay	561,586	562,981	1,395
County Clerk - Records Mgt	44	AA.1410.1134-8010.8010	Social Security/FICA	49,160	49,267	107
County Clerk - Records Mgt	PL230	1410-1023	DEP CO CLK	69,747	71,142	1,395
Law - County Attorney	46	AA.1420.1146-1300.1300	Regular Pay	946,145	956,183	10,038
Law - County Attorney	46	AA.1420.1146-8000.8000	Retirement	156,672	158,211	1,539
Law - County Attorney	46	AA.1420.1146-8010.8010	Social Security	79,166	79,934	768
Law - County Attorney	PL231	1420-1001	CO ATTY	118,549	120,921	2,372
Law - County Attorney	PL231	1420-1053	AST CO ATT	49,377	50,364	987
Law - County Attorney	PL231	1420-1055	AST CO ATT	73,708	75,183	1,475
Law - County Attorney	PL231	1420-1110	CON SEC CA	50,600	51,554	954
Law - County Attorney	PL231	1420-1131	DIR RSH OP	75,267	76,773	1,506
Law - County Attorney	PL231	1420-1590	AST CO ATT	71,233	72,657	1,424
Law - County Attorney	PL231	1420-1600	AST CO ATT	66,061	67,382	1,321
Personnel - Personnel	48	AA.1430.1156-1300.1300	Regular Pay	835,215	839,963	4,748
Personnel - Personnel	48	AA.1430.1156-8000.8000	Retirement	131,443	132,171	728
Personnel - Personnel	48	AA.1430.1156-8010.8010	Social Security/FICA	67,337	67,700	363
Personnel - Personnel	PL232	1430-1001	PERS OFF	98,963	100,942	1,979
Personnel - Personnel	PL232	1430-1409	DIR EMP RE	81,393	83,021	1,628
Personnel - Personnel	PL232	1430-1413	CON SEC PO	57,037	58,178	1,141
Elections - Elections	50	AA.1450.1176-1300.1300	Regular Pay	702,016	716,054	14,038
Elections - Elections	50	AA.1450.1176-8000.8000	Retirement	110,481	112,633	2,152
Elections - Elections	50	AA.1450.1176-8010.8010	Social Security/FICA	101,096	102,170	1,074
Elections - Elections	PL233	1450-1001	COMM ELEC	84,613	86,303	1,690
Elections - Elections	PL233	1450-1002	COMM ELEC	84,613	86,303	1,690
Elections - Elections	PL233	1450-1100	DEP COM EL	65,808	67,124	1,316
Elections - Elections	PL233	1450-1300	DEP COM EL	65,808	67,124	1,316
Elections - Elections	PL233	1450-1301	ADM AST BE	54,273	55,359	1,086
Elections - Elections	PL233	1450-1304	ADM AST BE	54,273	55,359	1,086
Elections - Elections	PL233	1450-1404	CH REG CLK	48,771	49,747	976
Elections - Elections	PL233	1450-1415	CH REG CLK	48,771	49,747	976
Elections - Elections	PL233	1450-1420	CH REG CLK	48,771	49,747	976
Elections - Elections	PL233	1450-1421	CH REG CLK	48,771	49,747	976
Elections - Elections	PL233	1450-1422	EL MT SPEC	48,771	49,747	976
Elections - Elections	PL233	1450-1423	EL MT SPEC	48,771	49,747	976
Public Works Administration - Pub Work	52	AA.1490.1181-1300.1300	Regular Pay	639,603	643,917	4,314
Public Works Administration - Pub Work	52	AA.1490.1181-8000.8000	Retirement	50,001	50,662	661
Public Works Administration - Pub Work	52	AA.1490.1181-8010.8010	Social Security/FICA	50,001	50,331	330
Public Works Administration - Pub Work	PL234	1490-1000	DC PW BGCP	71,874	73,312	1,438
Public Works Administration - Pub Work	PL234	1490-1001	DC DPW FIN	71,874	73,312	1,438
Public Works Administration - Pub Work	PL234	1490-1006	DC PW BGM	71,874	73,312	1,438

AMENDMENTS TO THE 2020 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET

Central Garage - Central Auto	70	AA.1640.1260-1300.1300	Regular Pay	339,694	341,132	1,438
Central Garage - Central Auto	70	AA.1640.1260-8000.8000	Retirement	53,460	53,680	220
Central Garage - Central Auto	70	AA.1640.1260-8010.8010	Social Security/FICA	28,048	28,158	110
Central Garage - Central Auto	PL237	1640-1830	DC DPW FLT	71,874	73,312	1,438
Central Data Processing - Info Services	71	AA.1680.1291-1300.1300	Regular Pay	2,054,236	2,064,770	10,534
Central Data Processing - Info Services	71	AA.1680.1291-8000.8000	Retirement	323,288	324,903	1,615
Central Data Processing - Info Services	71	AA.1680.1291-8010.8010	Social Security/FICA	160,363	161,169	806
Central Data Processing - Info Services	PL238	1680-1001	DIR IS	110,077	112,278	2,201
Central Data Processing - Info Services	PL238	1680-1010	DEP DIR IS	94,359	96,246	1,887
Central Data Processing - Info Services	PL238	1680-1024	AST DIR IS	93,809	95,685	1,876
Central Data Processing - Info Services	PL238	1680-1030	AST DIR IS	99,311	101,297	1,986
Central Data Processing - Info Services	PL238	1680-1063	PRJ DIR IS	78,624	80,196	1,572
Central Data Processing - Info Services	PL238	1680-1090	DIG MED CD	50,527	51,537	1,010
Unallocated Insurance - Unallocated Ins	73	AA.1910.1301-1300.1300	Regular Pay	156,514	157,879	1,365
Unallocated Insurance - Unallocated Ins	73	AA.1910.1301-8000.8000	Retirement	24,632	24,841	209
Unallocated Insurance - Unallocated Ins	73	AA.1910.1301-8010.8010	Social Security/FICA	12,815	12,919	104
Unallocated Insurance - Unallocated Ins	PL239	1910-1003	DEP INS OF	68,299	69,664	1,365
Self Insurance Admin - Workers' Comp	207	SS.1710.1332-1300.1300	Regular Pay	141,584	143,350	1,766
Self Insurance Admin - Workers' Comp	207	SS.1710.1332-8000.8000	Retirement	22,282	22,553	271
Self Insurance Admin - Workers' Comp	207	SS.1710.1332-8010.8010	Social Security/FICA	11,520	11,655	135
Self Insurance Admin - Workers' Comp	PL296	1710-1016	CO INS OFF	88,270	90,036	1,766
Public Safety Communication(911) - Emer	80	AA.3020.1800-1300.1300	Regular Pay	1,582,503	1,596,242	13,739
Public Safety Communication(911) - Emer	80	AA.3020.1800-8000.8000	Retirement	249,049	251,155	2,106
Public Safety Communication(911) - Emer	80	AA.3020.1800-8010.8010	Social Security/FICA	155,951	157,002	1,051
Public Safety Communication(911) - Emer	PL241	3020-1001	DIR EC/EM	99,350	101,337	1,987
Public Safety Communication(911) - Emer	PL241	3020-1002	DEP DIR FC	68,288	69,653	1,365
Public Safety Communication(911) - Emer	PL241	3020-1003	DEP DIR EM	68,288	69,653	1,365
Public Safety Communication(911) - Emer	PL241	3020-1024	CON SEC EC	54,433	63,453	9,020
Sheriff - Sheriff Administration	82	AA.3110.1810-1300.1300	Regular Pay	561,283	565,583	4,300
Sheriff - Sheriff Administration	82	AA.3110.1810-8000.8000	Retirement	880,628	881,287	659
Sheriff - Sheriff Administration	82	AA.3110.1810-8010.8010	Social Security/FICA	43,417	43,746	329
Sheriff - Sheriff Administration	PL242	3110-1005	UNDERSHERIF	104,234	106,319	2,085
Sheriff - Sheriff Administration	PL242	3110-1100	CON SEC SH	53,720	54,795	1,075
Sheriff - Sheriff Administration	PL242	3110-1440	ADM AST/T	67,114	68,255	1,141
Sheriff - Civil Division	86	AA.3110.1817-1300.1300	Regular Pay	254,513	255,845	1,332
Sheriff - Civil Division	86	AA.3110.1817-8010.8010	Social Security/FICA	21,613	21,715	102
Sheriff - Civil Division	PL244	3110-1204	CH CIV ADM	66,590	67,922	1,332
Jail - Jail	94	AA.3150.1855-1300.1300	Regular Pay	10,139,243	10,145,155	5,912
Jail - Jail	94	AA.3150.1855-8000.8000	Retirement	1,552,526	1,553,432	906
Jail - Jail	94	AA.3150.1855-8010.8010	Social Security/FICA	973,637	974,089	452
Jail - Jail	PL248	3150-1151	AST WARDEN	75,246	76,751	1,505
Jail - Jail	PL248	3150-1101	WARDEN	85,957	88,542	2,585
Jail - Jail	PL248	3150-1301	CORR SUPT	91,092	92,914	1,822
Safety Inspection - Safety Inspection	99	AA.3620.1965-1300.1300	Regular Pay	223,967	225,470	1,503
Safety Inspection - Safety Inspection	99	AA.3620.1965-8000.8000	Retirement	19,964	20,194	230
Safety Inspection - Safety Inspection	99	AA.3620.1965-8010.8010	Social Security/FICA	37,000	37,115	115
Safety Inspection - Safety Inspection	PL255	3620-1001	SAFETY OFF	74,901	76,404	1,503
Public Health - Public Health Administration	103	AA.4010.2200-1300.1300	Regular Pay	783,497	788,968	5,471
Public Health - Public Health Administration	103	AA.4010.2200-8000.8000	Retirement	524,115	524,954	839
Public Health - Public Health Administration	103	AA.4010.2200-8010.8010	Social Security/FICA	62,845	63,264	419
Public Health - Public Health Administration	PL257	4010-1010	COMM HLTH	166,270	169,596	3,326
Public Health - Public Health Administration	PL257	4010-1108	DEP DIR ADM	107,210	109,355	2,145
Public Health - Patient Services	104	AA.4010.2201-1300.1300	Regular Pay	807,833	809,709	1,876
Public Health - Patient Services	104	AA.4010.2201-8010.8010	Social Security/FICA	63,211	63,355	144
Public Health - Patient Services	PL257	4010-1100	DIR PS	93,809	95,685	1,876
Public Health - Health Education	105	AA.4010.2204-1300.1300	Regular Pay	170,716	172,109	1,393
Public Health - Health Education	105	AA.4010.2204-8010.8010	Social Security/FICA	13,355	13,462	107
Public Health - Health Education	PL258	4010-1221	DIR CH REL	69,650	71,043	1,393
Public Health - Environmental Health Serv	112	AA.4010.2215-1300.1300	Regular Pay	1,025,555	1,027,617	2,062
Public Health - Environmental Health Serv	112	AA.4010.2215-8010.8010	Social Security/FICA	84,284	84,442	158
Public Health - Environmental Health Serv	PL258	4010-1013	DIR ENV SV	103,060	105,122	2,062
Mental Health Administration - Mental Hea	119	AA.4310.2290-1300.1300	Regular Pay	849,283	851,159	1,876
Mental Health Administration - Mental Hea	119	AA.4310.2290-8000.8000	Retirement	123,895	124,183	288
Mental Health Administration - Mental Hea	119	AA.4310.2290-8010.8010	Social Security/FICA	66,010	66,154	144

AMENDMENTS TO THE 2020 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET

Mental Health Administration - Mental Hea	PL261	4310-1001	DEP COM MH	93,809	95,685	1,876
Mental Health Programs - Kingston Clinic	121	AA.4320.2299-1300.1300	Regular Pay	942,599	947,319	4,720
Mental Health Programs - Kingston Clinic	121	AA.4320.2299-8000.8000	Retirement	178,312	179,036	724
Mental Health Programs - Kingston Clinic	121	AA.4320.2299-8010.8010	Social Security/FICA	72,797	73,158	361
Mental Health Programs - Kingston Clinic	PL262	4320-1904	SUPV PHSYCH	236,031	240,751	4,720
Social Services Administration - DSS Ad	132	AA.6010.2600-1300.1300	Regular Pay	1,074,247	1,080,035	5,788
Social Services Administration - DSS Ad	132	AA.6010.2600-8000.8000	Retirement	2,668,998	2,671,034.90	2,037
Social Services Administration - DSS Ad	132	AA.6010.2600-8010.8010	Social Security/FICA	101,764	102,207	443
Social Services Administration - DSS Ad	PL267	6010-1273	SS ADM AST	47,849	48,806	957
Social Services Administration - DSS Ad	PL267	6010-1054	DIR FIN	78,018	79,579	1,561
Social Services Administration - DSS Ad	PL267	6010-1531	SR MGT ANL	80,714	82,218	1,504
Social Services Administration - DSS Ad	PL267	6010-1020	DEP COM AD	88,270	90,036	1,766
Social Services Administration - Medial As	136	AA.6010.2609-1300.1300	Regular Pay	1,371,593	1,372,938	1,345
Social Services Administration - Medial As	136	AA.6010.2609-8010.8010	Social Security/FICA	107,873	107,976	103
Social Services Administration - Medial As	PL269	6010-1032	DIR SS PRG	67,234	68,579	1,345
Social Services Administration - Other Early	138	AA.6010.2612-1300.1300	Regular Pay	982,675	984,020	1,345
Social Services Administration - Other Early	138	AA.6010.2612-8010.8010	Social Security/FICA	75,901	76,004	103
Social Services Administration - Other Early	PL271	6010-1987	DIR PR/EI	67,234	68,579	1,345
Social Security Administration - Temporary	141	AA.6010.2617-1300.1300	Regular Pay	1,610,872	1,612,216	1,344
Social Security Administration - Temporary	141	AA.6010.2617-8010.8010	Social Security/FICA	125,925	126,028	103
Social Security Administration - Temporary	PL275	6010-1033	DIR TMP AS	78,275	79,619	1,344
Social Security Administration - DSS Adm	144	AA.6010.2626-1300.1300	Regular Pay	812,852	816,317	3,465
Social Security Administration - DSS Adm	144	AA.6010.2626-8010.8010	Social Security/FICA	62,451	62,716	265
Social Security Administration - DSS Adm	PL276	6010-1250	SUPV SS AT	84,951	86,650	1,699
Social Security Administration - DSS Adm	PL276	6010-1051	DEP COM SV	88,270	90,036	1,766
Tourism - Tourism	160	AA.6410.2800-1300.1300	Regular Pay	218,711	221,391	2,680
Tourism - Tourism	160	AA.6410.2800-8000.8000	Retirement	34,420	34,831	411
Tourism - Tourism	160	AA.6410.2800-8010.8010	Social Security/FICA	17,688	17,893	205
Tourism - Tourism	PL278	6410-1090	DEP DIR TM	55,350	56,457	1,107
Tourism - Tourism	PL278	6410-1021	DIR TOUR	78,642	80,215	1,573
Veterans Services - Veterans Services	162	AA.6510.2820-1300.1300	Regular Pay	361,437	364,368	2,931
Veterans Services - Veterans Services	162	AA.6510.2820-8000.8000	Retirement	56,882	57,331	449
Veterans Services - Veterans Services	162	AA.6510.2820-8010.8010	Social Security/FICA	36,616	36,840	224
Veterans Services - Veterans Services	PL279	6510-1002	DEP DIR VA	65,125	66,428	1,303
Veterans Services - Veterans Services	PL279	6510-1001	DIR VA	81,393	83,021	1,628
Sealer Weights & Measures - Sealer We	163	AA.6610.2840-1300.1300	Regular Pay	118,183	120,537	2,354
Sealer Weights & Measures - Sealer We	163	AA.6610.2840-8000.8000	Retirement	18,599	18,960	361
Sealer Weights & Measures - Sealer We	163	AA.6610.2840-8010.8010	Social Security/FICA	9,845	10,025	180
Sealer Weights & Measures - Sealer We	PL280	6610-1050	W&M INSP	49,885	50,882	997
Sealer Weights & Measures - Sealer We	PL280	6610-1001	DIR W&M	68,298	69,655	1,357
Programs for the Aging - Programs for th	164	AA.6772.2865-1300.1300	Regular Pay	815,548	817,176	1,628
Programs for the Aging - Programs for th	164	AA.6772.2865-8000.8000	Retirement	128,348	128,598	250
Programs for the Aging - Programs for th	164	AA.6772.2865-8010.8010	Social Security/FICA	62,390	62,515	125
Programs for the Aging - Programs for th	PL281	6772-1001	DIR OFA	81,393	83,021	1,628
Job Training Administration - Administrat	190	BB.6290.2941-1300.1300	Regular Pay	514,096	516,893	2,797
Job Training Administration - Administrat	190	BB.6290.2941-8000.8000	Retirement	80,907	81,336	429
Job Training Administration - Administrat	190	BB.6290.2941-8010.8010	Social Security/FICA	44,027	44,241	214
Job Training Administration - Administrat	190	BB.6290.2941-3400.4790	Federal Aid	847,607	851,047	3,440
Job Training Administration - Administrat	PL289	6290-1041	DEP DIR ET	64,630	65,923	1,293
Job Training Administration - Administrat	PL289	6290-1002	DIR OET	75,194	76,698	1,504
Planning - Planning	175	AA.8020.3400-1300.1300	Regular Pay	576,772	580,904	4,132
Planning - Planning	175	AA.8020.3400-8000.8000	Retirement	90,770	91,403	633
Planning - Planning	175	AA.8020.3400-8010.8010	Social Security/FICA	45,195	45,511	316
Planning - Planning	PL284	8020-1101	DEP DIR PL	93,809	95,685	1,876
Planning - Planning	PL284	8020-1001	DIR CO PL	113,158	115,414	2,256
Economic Development - Econ Dev	177	AA.8021.3405-1300.1300	Regular Pay	292,046	295,047	3,001
Economic Development - Econ Dev	177	AA.8021.3405-8000.8000	Retirement	45,961	46,421	460
Economic Development - Econ Dev	177	AA.8021.3405-8010.8010	Social Security/FICA	22,686	22,916	230
Economic Development - Econ Dev	PL285	8021-1041	DIR ED	98,101	100,063	1,962
Economic Development - Econ Dev	PL285	8021-1225	CON SEC BS	51,957	52,996	1,039
Environment Control - Environment	179	AA.8090.3552-1300.1300	Regular Pay	300,299	302,958	2,659
Environment Control - Environment	179	AA.8090.3552-8000.8000	Retirement	47,260	47,668	408
Environment Control - Environment	179	AA.8090.3552-8010.8010	Social Security/FICA	24,121	24,324	203
Environment Control - Environment	PL287	8090-1022	DEP CD ENV	59,238	60,423	1,185

AMENDMENTS TO THE 2020 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET

Environment Control - Environment	PL287	8090-1021	COORD ENV	73,727	75,201	1,474
Highway Administration - Highway Adm	196	DD.5010.5010-1300.1300	Regular Pay	105,015	107,124	2,109
Highway Administration - Highway Adm	196	DD.5010.5010-8000.8000	Retirement	809,130	809,453	323
Highway Administration - Highway Adm	196	DD.5010.5010-8010.8010	Social Security/FICA	464,376	464,537	161
Highway Administration - Highway Adm	PL290	5010-1001	COMM PW	105,015	107,124	2,109
Bus Operations - UCAT	126	AA.5630.5901-1300.1300	Regular Pay	2,133,373	2,136,353	2,980
Bus Operations - UCAT	126	AA.5630.5901-8000.8000	Retirement	459,269	459,726	457
Bus Operations - UCAT	126	AA.5630.5901-8010.8010	Social Security/FICA	192,895	193,123	228
Bus Operations - UCAT	PL263	5630-1151	DEP DIR PT	68,261	69,627	1,366
Bus Operations - UCAT	PL263	5630-1002	DIR PUB TR	80,733	82,347	1,614
Maintenance of Roads & Bridges - Main	198	DD.5110.5110-1300.1300	Regular Pay	3,123,164	3,125,010	1,846
Maintenance of Roads & Bridges - Main	196	DD.5010.5010-8000.8000	Retirement	809,130	809,413	283
Maintenance of Roads & Bridges - Main	196	DD.5010.5010-8010.8010	Social Security/FICA	464,376	464,517	141
Maintenance of Roads & Bridges - Main	PL294	5110-1831	H&B FD MGR	92,329	94,175	1,846
Undistributed Revenues - Undistributed	189	AA.9900.9900-3700.9990	Appropriated Fund Bal	9,431,507	9,716,843	285,336
Undistributed Revenues - Undistributed	207	SS.1710.1332-4300.4505	Professional Services	306,441	308,613	2,172
Undistributed Revenues - Undistributed	202	DD.9900.9900-3700.9990	Appropriated Fund Bal	500,000	504,864	4,864
Undistributed Revenues - Undistributed	212	VV.9900.9900-3700.9990	Appropriated Fund Bal	2,000,000	1,709,800	(290,200)
Serial Bonds - Serial Bonds	211	VV.9710.4450-7000.7000	Debt Interest	3,604,060	3,313,860	(290,200)

AMENDMENT 24

SUMMARY - To reclassify funding for peer-to-peer counseling services into the Contract Mental Health Services Department.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Nolan /	Other Home & Community Service	181	AA.8989.3700-4600-4660	Awareness, Inc.	12,500	0	(12,500)
	Contracted Mental Health Service	124	AA.4322.2320-4600-4660	Other Misc. Contractual	0	12,500	12,500

AMENDMENT 25

SUMMARY - To increase funding for Arts Mid-Hudson for program expenses.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson / Heppner	Other Performing Arts - Other Performing Arts	174	AA.7560.3300-4600.4660	Arts Mid-Hudson	109,250	114,750	5,500
	Contingent Account	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	694,500	(5,500)

AMENDMENT 26

SUMMARY - To increase funding for Family of Woodstock's Supervised Visitation program.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson / Delaune, Collins, Haynes, Wawro	Contingent Account	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	695,500	(4,500)
	Other Home & Comm Services	181	AA.8989.3700-4600.4660	FOW - Supervised Visitation	92,750	97,250	4,500

AMENDMENT 27

SUMMARY - To increase funding for Cornell Cooperative Extension for the planning and delivery of programming.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson / Delaune, Collins, Haynes, Wawro	Conservation - Agriculture	180	AA.8710.3602-4600.4660	Cornell Coop Ext	350,000	362,000	12,000
	Contingent Account	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	688,000	(12,000)

AMENDMENTS TO THE 2020 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 28

SUMMARY - To fund Mohonk Preserve, Inc. to support the outdoor field studies and traveling in-class outreach educational programs.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson / Delaune, Collins, Haynes, Wawro	Conservation - Agriculture	180	AA.8710.3602-4600.4660	Mohonk Preserve, Inc	350,000	360,000	10,000
	Contingent Account	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	690,000	(10,000)

AMENDMENT 29, AS AMENDED

SUMMARY - To fund D&H Canal Historical Society for the creation of a Visitor Center at the DePuy Canal House.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson / Green, Delaune, Collins, Haynes, Wawro	Other Home & Comm Services	181	AA.8989.3700-4600.4660	D&H Canal Historical Soc	92,750	102,750	10,000
	Contingent Account	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	690,000	(10,000)

AMENDMENT 30

SUMMARY - To maintain a 40 hour work week for 3 positions (13151010, 13151308, and 13151404) and to increase 1 position's (13151005) 37.5 hour work week to 40.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Donaldson /	Comptroller - Comptroller	36	AA.1315.1082-1300.1300	Regular Pay	580,298	599,590	19,292
	Comptroller - Comptroller	36	AA.1315.1082-8000.8000	Retirement	91,325	94,282	2,957
	Comptroller - Comptroller	36	AA.1315.1082-8010.8010	Social Security / FICA	44,508	45,869	1,361
	Comptroller - Comptroller	PL225	1315-1005	SR AUDITOR	78,600	83,840	5,240
	Comptroller - Comptroller	PL225	1315-1010	SR AUDITOR	76,754	81,871	5,117
	Comptroller - Comptroller	PL225	1315-1308	AUDITOR	69,384	74,010	4,626
	Comptroller - Comptroller	PL225	1315-1404	AUDITOR	64,629	68,938	4,309
	Contingent Account	76	AA.1990.1331-4600.4660	Misc. Contractual Expense	700,000	676,390	(23,610)

AMENDMENT 31

SUMMARY - To increase salaries of included Assistant District Attorneys.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
J.Maloney /	District Attorney - DA	26	AA.1165.1031-1300.1300	Regular Pay	2,311,822	2,364,017	52,195
	District Attorney - DA	26	AA.1165.1031-8000.8000	Retirement	414,686	422,687	8,001
	District Attorney - DA	26	AA.1165.1031-8010.8010	Social Security	229,610	232,820	3,210
	District Attorney	PL217	1165-1055	AST DA	64,759	74,992	10,233
	District Attorney	PL217	1165-1070	AST DA	61,219	70,004	8,785
	District Attorney	PL217	1165-1206	AST DA	68,243	74,992	6,749
	District Attorney	PL217	1165-1209	AST DA	66,409	74,992	8,583
	District Attorney	PL217	1165-1425	AST DA	61,219	70,004	8,785
	District Attorney	PL217	1165-1426	AST DA	60,944	70,004	9,060
	Contingent Account - Contingent Acct	76	AA.1990.1331-4600.4660	Misc. Contractual	700,000	636,593	(63,407)

AMENDMENTS TO THE 2020 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 32

SUMMARY - To reduce Director and Deputy Director Recommended Regular Pay to be in alignment with Legislative Clerk and Deputy Clerk Regular Pay.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
J.Maloney /	Commissioner of Finance - Innovation	34	AA.1310.1078-1300.1300	Regular Pay	238,163	210,558	(27,605)
	Commissioner of Finance - Comm of Fin	34	AA.1310.1076-8000.8000	Retirement	280,040	275,808	(4,232)
	Commissioner of Finance - Innovation	34	AA.1310.1078-8010.8010	Social Security	18,220	16,108	(2,112)
	Commissioner of Finance - Comm of Fin	34	AA.1310.1076-8020	Health Insurance	525,722	517,093	(8,629)
	Commissioner of Finance - Innovation	PL224	1310-1017	DEP DIR INNOV	88,215	70,995	(17,220)
	Commissioner of Finance - Innovation	PL224	1310-1950	DIR INNOV	97,385	87,000	(10,385)
	Contingent Account - Contingent Acct	76	AA.1990.1331-4600.4660	Misc. Contractual	700,000	742,578	42,578

AMENDMENT 33

SUMMARY - To remove the vacant Deputy County Executive position.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
J.Maloney / Ronk	Municipal Executive - County Executive	32	AA.1230.1072-1300.1300	Regular Pay	738,754	614,390	(124,364)
	Municipal Executive - County Executive	32	AA.1230.1072-8000.8000	Retirement	116,343	97,278	(19,065)
	Municipal Executive - County Executive	32	AA.1230.1072-8010.8010	Social Security / FICA	56,840	47,326	(9,514)
	Municipal Executive - County Executive	32	AA.1230.1072-8020	Health Insurance	131,431	92,555	(38,876)
	County Executive	PL222	1230-1025	DEP CO EXE	124,364	0	(124,364)
	Contingent Account - Contingent Acct	76	AA.1990.1331-4600.4660	Misc. Contractual	700,000	891,819	191,819

AMENDMENT 34

SUMMARY - To reclassify funding for UCEDA for visitation upon execution of contract.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
J.Maloney / Rodriguez	Economic Development - Econ Dev	177	AA.8021.3405-4300.4505	Prof Services - Other Fees	275,000	125,000	(150,000)
	Contingent Account - Contingent Acct	76	AA.1990.1331-4600.4660	Misc. Contractual	700,000	850,000	150,000

AMENDMENTS TO THE 2020 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET

AMENDMENT 35, AS AMENDED

SUMMARY - To reclassify "additional Economic Development Funding and Services" for which no detailed plan or explanation is available for.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Ronk / J.Maloney	Economic Development - Econ Dev	177	AA.8021.3405-4300.4505	Prof Services - Other Fees	275,000	200,000	(75,000)
	Contingent Account - Contingent Acct	76	AA.1990.1331-4600.4660	Misc. Contractual	700,000	775,000	75,000

AMENDMENT 36

SUMMARY - To relocate funding for the newly recommended position of Chief Diversity Officer until a Civil Service Test is held.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Ronk / Lopez	Personnel - Personnel	48	AA.1430.1156-1300.1300	Regular Pay	835,215	761,360	(73,855)
	Personnel - Personnel	48	AA.1430.1156-8000.8000	Retirement	131,443	120,121	(11,322)
	Personnel - Personnel	48	AA.1430.1156-8010.8010	Social Security / FICA	67,337	61,687	(5,650)
	Personnel - Personnel	48	AA.1430.1156-8020	Health Insurance	244,085	220,998	(23,087)
	Personnel	PL232	1430-1415	CH DIV OFF	73,855	0	(73,855)
	Contingent Account - Contingent Acct	76	AA.1990.1331-4600.4660	Misc. Contractual	700,000	813,914	113,914

AMENDMENT 37

SUMMARY - To reduce the County Executive's Misc. Contractual Expenditures for monies spent in 2019 for the preparation of the 2020 County Executive Recommended Operating Budget speech's presentation.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Ronk / J.Maloney	Municipal Executive - County Executive	32	AA.1230.1072-4600.4660	Misc Contractual Exp	2,500	1,170	(1,330)
	Contingent Account - Contingent Acct	76	AA.1990.1331-4600.4660	Misc. Contractual	700,000	701,330	1,330