

Public Works and Capital Projects Committee Meeting Minutes

DATE & TIME: November 6, 2019 – 6:00 PM
LOCATION: COB, 6th Floor, K. L. Binder Library
PRESIDING OFFICER: Chair Laura Petit
LEGISLATIVE STAFF: Nettie Tomshaw
PRESENT: Legislators Nolan, Litts, Greene, Bartels
ABSENT: Legislator Fabiano
QUORUM PRESENT: Yes

OTHER ATTENDEES: Legislator Lynn Archer, Deputy County Executive Marc Rider, DPW Deputy Comm. Finance Don Quesnell, UC Agricultural Society Jenny Lang and John Fitzpatrick, Gary Newkirk, Dept. of Emergency Services Director Steve Peterson, VP Administrative Services SUNY Ulster Jamie Capuano

Chair Petit called the meeting to order at 6:38 PM.
Pledge of Allegiance to the Flag.

Motion No. 1: **Moved to Approve Minutes of the October 2, 2019 Meeting**
Motion By: Legislator Nolan
Motion Seconded By: Legislator Greene
Discussion: None
Voting In Favor: Legislators Petit, Greene, Nolan, Litts, Bartels
Voting Against: None
Votes in Favor: 5
Votes Against: 0
Disposition: Minutes **APPROVED**

Department of Emergency Communications/Emergency Management Director Steve Peterson – Update on the Statewide Interoperability Communications Grant/Project

Steve Peterson provided an overview of the history regarding the establishment of the Capital Improvement Program, Public Safety Radio System upgrade. The overall goal is to make necessary improvements and provide sustainable Land Mobile Radio Systems (LMR), implement and maintenance of components supporting interoperability with continuous training and exercise, enhance emergency response, infrastructure development, and improve capability and performance.

- Discussed the Blue Wing Consultants Radio Survey conducted with a projected cost of \$20.6 million.
- Establishment of Capital Project 482 in the amount of \$420K.
- Discussion on the current system – the frequency spectrum and the fact that new mobile and portable radios are no longer available.
- Discussion on how the County has been working with Motorola and VCOMM with regards to frequency coordination of County owned VHF frequencies. This effort has been successful and it has been identified that we will be able to license VHF frequencies at (10) tower sites in the County. Our system currently operates on (6) tower sites. The increase will improve coverage throughout the County.
- DHSES Statewide Interoperable Communications Grant Program – Formula Based and Targeted Based Programs.
- Discussion on the grant program funding and State requirements of the grant for Counties to build out National Interop Frequencies to benefit the County and Public Safety.
- Motorola proposal for the new Public Safety Radio System. Discussion on the significant cost reduction based on the County being able to utilize VHF Spectrum we currently own. The proposal is for just over \$9 million dollars with a \$500K dollar discount if acted upon by the end of the year.
- Discussion on the equipment in the proposal that is an allowable expense in the grant program. This includes new radio console equipment, new 911 phone system and logging recorder.
- The additional tower sites (not in the proposal) are also an allowable expense within the grant program.
- Interoperability and insuring radio communications for all first responders, Police, Fire, EMS, DHS, OEC agencies
- County owns sites and frequencies
- Motorola state contract – reaching 95% coverage
- Broadband expansion improving internet access for county residents now & future
- Towers can range as high as 150 ft. – 180 ft. depending on topography
- Towers will be designed to support other equipment - broadband, currently (6), then (10), and up to (14)
- Saugerties tower site complete fall of 2020
- Sam's Point \$2800/mo. County revenue
- Steve Peterson to update Fire Chief's Association

Dept. of Public Works Budget Update DPW Finance Deputy Comm. Don Quesnell

- See attached 2020 spreadsheet
- DPW's operating budget increased 2.69% from 2019, or \$812K
- The majority of the operating budget increase can be attributed to union mandated raises, the first full year of maintenance on the Public Safety Training Center, and the first full year of maintenance of the Ashokan Rail Trail.
- Unknowns /Concerns for the 2020 fiscal year include:
 - Unforeseen expenditures to maintain the Ashokan Rail Trail
 - Unforeseen expenditures regarding the County and Tech City property in the Town of Ulster
 - How severe will the winter be and how will that effect the operating budget
 - Will the County continue to receive Emergency Winter Recovery funding (EWR)
 - Unforeseen breakdowns or failures of critical infrastructure and equipment
- Legislator Archer requested a copy of Central Auto's service agreement.

Resolutions for the November 19, 2019 Session of the Legislature

Resolution No. 465: Amending Capital Project No. 466 – Gym Wall Repair (Replacement) – SUNY Ulster, Amending The 2019 Capital Fund Budget – SUNY Ulster And Approving The Amended Work Order With The Dormitory Authority Of The State Of New York (DASNY) To Provide Construction And Construction Management Services For The Gym Wall Repair (Replacement) Project, Capital Project No. 466 SUNY Ulster – Gym Wall Repair (Replacement) – SUNY Ulster

Resolution Summary: This resolution amends Capital Project No. 466 – between SUNY Ulster and DASNY to provide the provision of additional remediation construction and construction management services for the gym wall repair/replacement. \$35K, 50% reimbursable from DASNY. A Bond Resolution will be required.

Motion No. 2: **Motion to Discuss Resolution No. 465**

Motion By: Legislator Nolan

Motion Seconded By: Legislator Litts

Voting In Favor: Legislator Petit, Greene, Nolan, Litts, Bartels

Voting Against: None

Votes in Favor: 5

Votes Against: 0

Discussion:

Chair Petit called upon SUNY Ulster VP Jamie Capuano, who provided an overview of the additional remediation identified by DASNY's abatement consultant who recommended to increase the scope of work to include all affected areas. Chair Petit confirmed this is part of the Capital plan.

Voting In Favor: Legislator Petit, Fabiano, Nolan, Litts, Bartels
Voting Against: None
Votes in Favor: 5
Votes Against: 0
Disposition: Resolution **ADOPTED**

Resolution No. 467: Amending Capital Project No. 469 – SUNY Ulster Water Supply Extension And Amending The 2019 Capital Fund Budget – SUNY Ulster

Resolution Summary: This resolution amends Capital Project No. 469 and the 2019 Capital Fund Budget for SUNY Ulster to extend the public water supply to the Stone Ridge campus. \$2,705,665.00, 50% Reimbursable from NYS Dormitory Authority. A Bond Resolution will be required.

Motion No. 3: **Motion to Discuss Resolution No. 467**
Motion By: Legislator Litts
Motion Seconded By: Legislator Greene

Voting In Favor: Legislator Petit, Greene, Nolan, Litts, Bartels
Voting Against: None
Votes in Favor: 5
Votes Against: 0

Discussion:

SUNY Ulster VP Jamie Capuano provided an overview to extend the public water supply – installation of a water main and appurtenances from the High Falls water district to the Stone Ridge campus. As a sidebar Legislator Greene expressed the need to continue the Environmental Studies program at the college.

Voting In Favor: Legislator Petit, Fabiano, Nolan, Litts, Bartels
Voting Against: None
Votes in Favor: 5
Votes Against: 0
Disposition: Resolution **ADOPTED**

Resolution No. 469: Amending Capital Project No. 485 – Water Storage Tank Replacement – SUNY Ulster And Amending The 2019 Capital Fund Budget – SUNY Ulster

Resolution Summary: This resolution amends Capital Project No. 485 for the replacement of a water storage tank at SUNY Ulster, Stone Ridge campus. Total construction cost of \$477.7K, \$226K, 50% NYS Dormitory Authority, 50% County. A Bond Resolution will be required.

Motion No. 4: **Motion to Discuss Resolution No. 469**
Motion By: Legislator Litts
Motion Seconded By: Legislator Nolan

Voting In Favor: Legislator Petit, Greene, Nolan, Litts, Bartels
Voting Against: None
Votes in Favor: 5
Votes Against: 0

Discussion:

SUNY Ulster VP Jamie Capuano provided an overview. The lowest bidder to replace the water storage tank was selected.

Voting In Favor: Legislator Petit, Fabiano, Nolan, Litts, Bartels
Voting Against: None
Votes in Favor: 5
Votes Against: 0
Disposition: Resolution **ADOPTED**

Resolution No. 505: Approving The Execution Of A Contract In Excess Of \$50,000.00 Entered Into By The County – Liscum McCormack VanVoorhis LLP – Ulster County Community College

Resolution Summary: This resolution approves the execution of a contact with Liscum McCormack VanVoorhis LLP for the preparation of a comprehensive facilities master plan and academic assessment for the Stone Ridge campus. \$273K, 50% DASNY, 50% County, Contract term 12/1/2019-6/30/2021.

Motion No. 5: **Motion to Discuss Resolution No. 505**
Motion By: Legislator Nolan
Motion Seconded By: Legislator Litts

Voting In Favor: Legislator Petit, Greene, Nolan, Litts, Bartels
Voting Against: None
Votes in Favor: 5
Votes Against: 0

Discussion:

The assessment will consist of architectural and engineering services for the evaluation and documentation of the current condition of the existing structures and supporting systems at the campus. The college is requesting that the consultant team develop a new campus plan to reflect changing programmatic needs and updated enrollment projections with a heightened focus on critical maintenance and campus wide operations. A five-year Campus Master Plan will identify and review recommended projects and identified those that would have the greatest benefit to the college in the future. These projects will focus on health, safety and welfare, and critical maintenance assessments. A second set of projects shall be identified to maintain and diversify the College over the next ten years. A long-range Campus Master Plan will be projects of long term planning and/or campus both physical space, programs and enrollment. Through meeting and interviews with committees and user groups, the consultant team will identify capital projects that are necessary to support student life and the academic missions of the College.

Voting In Favor: Legislator Petit, Fabiano, Nolan, Litts, Bartels
Voting Against: None
Votes in Favor: 5
Votes Against: 0
Disposition: Resolution **ADOPTED**

Resolution No. 506: Approving The Execution Of A Contract In Excess Of \$50,000.00 Entered Into By The County – Arold Construction Co., Inc. – Ulster County Community College

Resolution Summary: This resolution approves the execution of a contract with Arold Construction Co., Inc. for the construction on a new water storage tank on the main campus. Work to include: site preparation, selective demolition, excavation, site piping, valves, pre-cast valve chambers, tank foundation, furnish and install 109,600gallon potable water storage tank and accessories, filling, testing and disinfection of the tank, site grading, rip rap swale and restoration. \$477.7K, 50% State, 50% County, Contract dates 12/1/2019 – 12/31/2021.

Motion No. 6: **Motion to Discuss Resolution No. 506**
Motion By: Legislator Nolan
Motion Seconded By: Legislator Litts

Voting In Favor: Legislator Petit, Greene, Nolan, Litts, Bartels
Voting Against: None
Votes in Favor: 5
Votes Against: 0

Discussion: None

Voting In Favor: Legislator Petit, Fabiano, Nolan, Litts, Bartels
Voting Against: None
Votes in Favor: 5

Votes Against: 0
Disposition: Resolution **ADOPTED**

Resolution No. 507: Approving The Execution Of A Contract In Excess Of \$50,000.00 Entered Into By The County – Merritt Construction, Inc. – Ulster County Community College

Resolution Summary: This resolution approves the execution of a contract with Merritt Construction, Inc. for the construction of a new water main on the main campus of the college. The contractor will furnish and install an 8inch diameter water main from High Falls, NY to SUNY Ulster Campus, including: 11,400 linear feet of water main, hydrants, valves, NYSDOT bridge crossing, Master Meter Pit, pavement restoration, and appurtenances. Work includes the maintenance and protection of traffic on State, County and Town roads. The work also includes NYSDOT and UCDPW Work Permits. The Contractor will be required to obtain these work permits. \$2,705,665.00, 50% State, 50% County, Contract term 12/1/2019 – 12/31/2021.

Motion No. 7: **Motion to Discuss Resolution No. 507**
Motion By: Legislator Litts
Motion Seconded By: Legislator Nolan

Voting In Favor: Legislator Petit, Greene, Nolan, Litts, Bartels
Voting Against: None
Votes in Favor: 5
Votes Against: 0

Discussion: None

Voting In Favor: Legislator Petit, Fabiano, Nolan, Litts, Bartels
Voting Against: None
Votes in Favor: 5
Votes Against: 0
Disposition: Resolution **ADOPTED**

Resolution No. 463: Establishing Capital Project No. 553 – River Road Drainage Project And Amending The 2019 Capital Fund Budget – Department Of Public Works

Resolution Summary: This resolution establishes Capital Project No. 553 for the River Road drainage project and amending the 2019 Capital Fund Budget. The project will replace an existing closed drainage system which has deteriorated beyond rehabilitation. The storm water drain system is located on River Road, (C.R. No. 81) in the Town of Esopus. \$560K 100% County. A Bond Resolution will be required.

Motion No. 8: Motion to Discuss Resolution No. 463

Motion By: Legislator Litts

Motion Seconded By: Legislator Nolan

Voting In Favor: Legislator Petit, Greene, Nolan, Litts, Bartels

Voting Against: None

Votes in Favor: 5

Votes Against: 0

Discussion: Steve Peterson confirmed the drain is out by Riverview Court.

Voting In Favor: Legislator Petit, Fabiano, Nolan, Litts, Bartels

Voting Against: None

Votes in Favor: 5

Votes Against: 0

Disposition: Resolution **ADOPTED**

Resolution No. 502: Approving The Execution Of A Contract Amendment In Excess Of \$50,000.00 Entered Into By The County – Maser Consulting Engineers & Land Surveyors P.A., Professional Corporation – Department Of Public Works

Resolution Summary: This resolution approves the execution of a contract amendment with Maser Consulting Engineers & Land Surveyors P.A. Professional Corporation to expand the scope of work to include construction inspection and administration services and to extend the term of the agreement. Prior Amt. \$26K, Amended Amt. \$92K, Total Amt. \$118K, 100% County, Prior Term 8/15/2018-1/31/2020, Amended Term 12/1/2019-1/31/2021.

Motion No. 9: Motion to Discuss Resolution No. 502

Motion By: Legislator Nolan

Motion Seconded By: Legislator Litts

Voting In Favor: Legislator Petit, Greene, Nolan, Litts, Bartels

Voting Against: None

Votes in Favor: 5

Votes Against: 0

Discussion: None

Voting In Favor: Legislator Petit, Fabiano, Nolan, Litts, Bartels

Voting Against: None

Votes in Favor: 5

Votes Against: 0

Disposition: Resolution **ADOPTED**

Resolution No. 503: Approving The Execution Of A Contract In Excess Of \$50,000.00 Entered Into By The County – Coyle Industries, Inc. – Department Of Public Works

Resolution Summary: This resolution approves the execution of a contract with Coyle Industries, Inc. for construction services for the drainage system on River Road, (C.R. No. 81) in the Town of Esopus. \$421K 100% County, Contract date 12/1/2019 – 12/31/2020.

Motion No. 10: Motion to Discuss Resolution No. 503

Motion By: Legislator Litts

Motion Seconded By: Legislator Nolan

Voting In Favor: Legislator Petit, Greene, Nolan, Litts, Bartels

Voting Against: None

Votes in Favor: 5

Votes Against: 0

Discussion: None

Voting In Favor: Legislator Petit, Fabiano, Nolan, Litts, Bartels

Voting Against: None

Votes in Favor: 5

Votes Against: 0

Disposition: Resolution **ADOPTED**

Resolution No. 501: Approving The Execution Of A Contract Amendment In Excess Of \$50,000.00 Entered Into By The County – Panichi Holding Corp. d/b/a Royal Carting Service Co. – Department Of Public Works

Resolution Summary: This resolution approves the execution of a contract 4th amendment with Panichi Holding Corp. d/b/a Royal Carting Service Co. to extend the terms of the agreement for trash removal and recycling services. 100% County, Prior term 12/15/2014 – 12/31/2019. Amended Term 12/31/2019 – 12/31/2020. Prior Amt. \$314.7K, Amended Amt. \$64,390.00 Total Amt. \$379.1K

Motion No. 11: Motion to Discuss Resolution No. 501

Motion By: Legislator Nolan

Motion Seconded By: Legislator Litts

Voting In Favor: Legislator Petit, Greene, Nolan, Litts, Bartels

Voting Against: None

Votes in Favor: 5
Votes Against: 0

Discussion:

The committee had an extensive discussion on single and dual stream trash and recycling services. A 20% cost increase was confirmed due to added locations, noting the fair-grounds should have totes on site as well. The contract includes (23) locations with multiple containers as some locations. The vendor requested to opt out of the final 4th extension of the contract due to cost increases. After much debate the committee opted to postpone the resolution for the Purchasing department to research other options.

Voting In Favor: Legislator Petit, Fabiano, Nolan, Litts, Bartels
Voting Against: None
Votes in Favor: 5
Votes Against: 0
Disposition: Resolution **POSTPONED**

Resolution No. 416: Establishing A Policy For Consideration Of Solar Arrays On All New Or Renovated/Replaced Roofs On Ulster County Buildings

Resolution Summary: This resolution establishes a policy for consideration of solar arrays on all new or renovated/replaced roofs on Ulster County buildings. As a Green Initiative and Climate Smart leader all new, renovated and/or replaced roofs on County owned buildings will require an engineering feasibility study. Cost to be determined per project.

Motion No. 12: **Motion to Discuss Resolution No. 406**
Motion By: Legislator Greene
Motion Seconded By: Legislator Litts

Voting In Favor: Legislator Petit, Greene, Nolan, Litts, Bartels
Voting Against: None
Votes in Favor: 5
Votes Against: 0

Discussion:

Committee policy discussion ensued on potential solar applications - explore and consider vs. required engineering study, square footage roof size, feasibility, ground systems vs. roof tops, commercial vs. residential applications, the importance of cost vs. climate emergency, and future technology on roadways. The committee passed the policy resolution as presented.

Voting In Favor: Legislator Petit, Greene, Nolan, Litts, Bartels
Voting Against: None
Votes in Favor: 5

Votes Against: 0
Disposition: Resolution **ADOPTED**

Old Business

Ulster County Agricultural Society – Request for Five Year Rolling License Agreement

See attached the following – Ag Society 5 Year Capital Improvement Plan, UC Fairgrounds Event Schedule 2018-2019, UC Fairgrounds Capital Investment History and Future Plans, April 3, 2019.

UC Fairground Gary Newkirk, UC Agricultural Society Jenny Lang and John Fitzpatrick, spoke to the need to have a long-term agreement in collaboration with the County. (See last month's meeting minutes for detail) Committee discussion ensued. Chairwoman Bartels expressed the urgency to come to a mutual agreement early in the new year. The legislative working committee met earlier today.

New Business

Legislator Archer and Marc Rider discussed moving departments to other locations – IS to the BRC, EM to LEC, all dispatch housed in one location, Surrogate Court to Family Court which would require a public referendum. Chairwomen Bartels would like the referendum to go before the voters sooner than later. Chair Bartels requested a copy of the scope of work.

Adjournment

Chairwoman Petit asked if there was any other business, and hearing none;

Motion Made By: Legislator Litts
Motion Seconded By: Legislator Greene
No. of Votes in Favor: 6
No. of Votes Against: 0

TIME: 9:18 PM

Respectfully submitted: Nettie Tomshaw, Legislative Staff

Minutes Approved: December 4, 2019

ULSTER COUNTY AGRICULTURAL SOCIETY
5 YEAR CAPITAL IMPROVEMENT PLAN

\$95,000

- Draft Horse Barn structural improvements
- Ag Museum structural improvements
- Paint and repair all building roofs on the fairgrounds.
- Paint all older Red Barns.

\$75,000

- Maintenance Shop and Garage to replace existing shop – this will be below the Rabbit/Poultry barn and away from the main fairgrounds.
- Tear down existing shop.

\$85,000

- Renovate Youth Building – repair all damage and install rough cut pine walls.
- Insulate Poultry Building to reduce heat stress on volunteers, the public, and birds.
- Construction of new Wool Room/Exhibit Hall.

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ULSTER COUNTY LEGISLATURE

\$100,000

- Construct new horse arena – existing arena is shared with pull and other events and is not conducive to both.
- This would entail removing all grass from practice ring to install appropriate footing material.
- Construct new board fence around the perimeter of the arena.
- Add new set of bleachers at the arena.

\$100,000

- New Ag Awareness building.

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Ulster County Agricultural Society

Ulster County Fairgrounds
Capital Investment History and Future
Plans

Gary Newkirk
Fair Manager
April 3, 2019

1986-2007



1970 Cattle Barn – Addition 1998



1986 – Youth Building



1995 – Rabbit Barn



2005 – Home Arts



2005 - Remodeled Home Arts

1998 – Renovated Horse Barn

2000 – Renovated Ag Museum Building

2008

New Roof on Stage	\$6,644
Redo Horse Ring Lighting	\$4,116
Repair and Maintenance	\$10,210
Lease Payments	\$18,186
Total	\$39,156

2009

Old Poultry Barn Lighting	\$2,498
Cattle Barn Matting	\$3,200
Horse Jumps	\$5,300
Repair and Maintenance	\$17,480
Lease Payments	\$17,324
Total	\$45,802

2010



New Horse Ring Announcer's Booth

Announcer's Booth	\$18,359
Fish Pond	\$6,160
Repair and Maintenance	\$17,239
Lease Payments	\$18,186
Total	\$59,944

2011

Pave Floor in Sheep Barn	\$14,000
Repair and Maintenance	\$11,500
Lease Payments	\$16,401
Total	\$41,901

2012



New Bathrooms



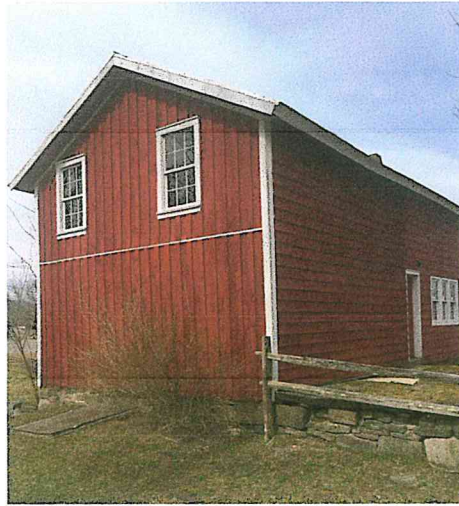
New Entrance Way

New Bathrooms	\$159,845
New Entrance Way	\$13,778
Repair and Maintenance	\$10,975
Lease Payments	\$16,674
Total	\$201,272

2013

Fairgrounds Lighting Upgrade	\$17,510
Repair and Maintenance	\$10,454
Lawn Mowing	\$11,800
Total	\$39,764

2014



Blacksmith Shop Renovation	\$5,838
Handicap Parking Lighting	\$2,970
Additional Walkway Paving	\$3,800
Sheep Barn Electric	\$2,653
Upgrade Front Gate	\$3,900
Bleacher Replacement	\$30,000
Bleacher Repair	\$23,385
Repair and Maintenance	\$14,468
Total	\$87,014

2015



New Poultry Barn

New Poultry Barn	\$81,787
Electric Upgrades	\$5,000
Youth Building Kitchen Reno	\$12,768
Office Renovation/Air Cond	\$9,392
Blacktop	\$8,000
Lawn Maintenance	\$14,200
Repair and Maintenance	\$20,238
Total	\$151,385

2016



Museum Lean to	\$7,500
Repair and Maintenance	\$10,545
Lawn Mowing	\$14,200
Total	\$32,245

2017

Install Fencing behind Horse Ring	\$5,016
Repair Parking Lot light	\$4,100
Roof on Storage Shed	\$1,511
Cattle Barn Repair	\$1,732
Repair and Maintenance	\$14,349
Lawn Mowing	\$14,200
Total	\$40,908

2018



New Show Arena



New Swine Building and Retaining Wall



Quarantine Shed

Swine Barn and Show Ring	\$178,976
Quarantine Shed	\$7,199
Light Pole	\$4,520
Picnic Tables	\$8,400
Portable Stage	\$19,555
Lawn Mowing	\$14,200
Repair and Maintenance	\$13,292
Total	\$246,142

Future Plans



Wool Room needs to be replaced

Plans to build new Maintenance Shop and Garage away from middle of the Fairgrounds

Two Options

- Renovate old Garage into a new Exhibit Hall and build a new separate Wool Room
- Tear both down and replace with one bigger building

Youth Building

- Redo interior of large room in Youth Building to make it a much nicer Exhibit Hall. Possibly adding rough cut pine on all 4 sides of the room

Old Barns (in the plans for this year)

- Paint all of older Red Barns
- Paint all of the older steel roofs
- Reinforce Corner and outside wall of Museum Building

Horse Arena Area

- Wet Conditions have forced us to cancel most horse shows for the last two years
- We are getting quotes for an open 100' x 200' steel pole bar to be erected where are practice ring is now
- This would also require removing all grass and installing footing material

Parking Lot

- Improve Parking Lot by adding stone based driving lanes between each row of cars

Continuous Electric and Water upgrades

Fairgrounds Event Schedule – 2018

April 14 th	- ARBA Rabbit Show
April 16 th – 20 th	- Soil and Water Seedling Sale
April 22 nd	- Gymkhana Horse Show
April 28 th – 29 th	- Playbow Dog Agility Show
Every Tuesday Evening	- 4-H Dog Obedience Classes
May 13 th	- Ulster County Horse Council Open Horse Show
May 19 th – 20 th	- Girl Scout Jamboree
May 19 th – 20 th	- Rock the Ridge Parking (Big Parking Lot)
May 20 th	- Gymkhana Horse Show
May 26 th – 28 th	- Quail Hollow Arts and Crafts Show
May 30 th – June 3 rd	- WBCCI Airstream Camporee
Every Tuesday Evening	- 4-H Dog Obedience Classes
June 3 rd	- New Paltz Rotary Touch a Truck
June 9 th	- 4-H Horsemanship Clinic
June 16 th	- Bounty of the Hudson Wine Tasting
June 17 th	- Gymkhana Horse Show
June 21 st – June 24 th	- Hudson Valley Cluster of Dog Shows
Every Tuesday Evening	- 4-H Dog Obedience Classes
July 6 th	- Town of New Paltz Fireworks
July 14 th	- Progressive Dairy Goat Show
July 21 st	- Gymkhana Horse Show
July 31 st – August 5 th	- Ulster County Fair
Every Tuesday Evening	- 4-H Dog Agility Classes

August 11th - Antique Truck Club of America Truck Show

August 17th – August 19th - Hudson Valley Rib Fest

August 19th - Gymkhana Horse Show

Every Tuesday Evening - 4-H Dog Agility Classes

September 1st – 3rd - Quail Hollow Arts and Crafts Fair

September 16th - Taste of New Paltz

September 23rd - Gymkhana Horse Show

September 29th – 30th - New Paltz Fire Dept. Cars and Crafts Show

Every Tuesday Evening - 4-H Dog Agility Classes

October 14th - Gymkhana Horse Show

October 27th-28th - Playbow Dog Agility Show

Fairgrounds Event Schedule – 2019

April 13 th	- ARBA Rabbit Show
April 14 th – 19 th	- Soil and Water Seedling Sale
April 27 th – 28 th	- Playbow Dog Agility Show
Every Tuesday Evening	- 4-H Dog Obedience Classes
May 4 th	- Fitzpatrick Wedding
May 4 th – 5 th	- Rock the Ridge Parking (Big Parking Lot)
May 18 th	- Draft Horse Club Square Dance
May 25 th – 27 th	- Quail Hollow Arts and Crafts Show
Every Tuesday Evening	- 4-H Dog Obedience Classes
June 2 nd	- New Paltz Rotary Touch a Truck
June 8 th	- 4-H Horsemanship Clinic
June 15 th - 16 th	- Hudson Valley Wine and Chocolate Festival
June 17 th	- Gymkhana Horse Show
June 20 th – June 23 rd	- Hudson Valley Cluster of Dog Shows
June 27 th – June 30 th	- New Paltz Karate Camp
Every Tuesday Evening	- 4-H Dog Obedience Classes
July 5 th	- Town of New Paltz Fireworks
July 13 th	- Progressive Dairy Goat Show
July 30 st – August 4 th	- Ulster County Fair
Every Tuesday Evening	- 4-H Dog Agility Classes

August 10th - Antique Truck Club of America Truck Show

August 16th – August 18th - Hudson Valley Rib Fest

August 24th – 26th - Airstream Campers

August 31st- Sept 2nd - Quail Hollow Arts and Crafts Fair

Every Tuesday Evening - 4-H Dog Agility Classes

September 8th - SOS Triathlon

September 15th - Taste of New Paltz

September 29th – 30th - New Paltz Fire Dept. Cars and Crafts Show

Every Tuesday Evening - 4-H Dog Agility Classes

October 5th – 6th - Top Notch Dog Scent Trails

October 12th - 4-H Fall Festival

October 26th-27th - Playbow Dog Agility Show

Ulster County Department of Public Works 2020 Executive Budget

Public Works & Capital Projects Committee 2020 Budget Spreadsheet

Employees	2019	2020	Current Maintained Assets		State Funding				
Admin	11	11	Buildings	42	Year	CHIPS	Pave NY	EWR	Total
Highways & Bridges	120	118	Total Bldg. Sq. Ft.	880,200	2015	\$ 3,010,493	\$ -	\$ 308,998	\$ 3,319,491
Buildings & Grounds	64	65	Road Miles	423	2016	\$ 3,011,098	\$ 687,313	\$ -	\$ 3,698,411
Fleet/Central Auto	7	7	Lane Miles	846	2017	\$ 3,007,634	\$ 686,522	\$ 401,697	\$ 4,095,854
Engineering	5	5	Bridges	158	2018	\$ 3,005,911	\$ 686,192	\$ 401,697	\$ 4,093,801
Subtotal	207	206	Trail Miles	54.4	2019	\$ 2,999,822	\$ 684,739	\$ 401,697	\$ 4,086,258
Seasonal	48	48	Vehicle Fleet	460	2020	TBD	TBD	TBD	TBD
Total	255	254	Green Vehicles	28					

Divisions	2019 Operating Budget			2020 Operating Budget			Year	Salt Budget	Salt Expense (Actual)
	Personnel (without benefits)	Contractual & Other	Total Budget	Personnel (without benefits)	Contractual & Other	Total Budget			
Admin	\$ 637,283	\$ 10,250	\$ 647,533	\$ 653,603	\$ 10,250	\$ 663,853	2015	\$ 825,000	\$ 1,095,817
Highways & Bridges	\$ 5,551,763	\$ 6,291,842	\$ 11,843,605	\$ 5,601,898	\$ 6,354,534	\$ 11,956,432	2016	\$ 1,100,000	\$ 965,466
Buildings & Grounds	\$ 2,809,847	\$ 4,264,173	\$ 7,074,020	\$ 2,881,169	\$ 4,665,991	\$ 7,547,160	2017	\$ 900,000	\$ 1,043,516
Fleet/Central Auto	\$ 1,650,076	\$ 1,758,555	\$ 3,408,631	\$ 1,666,499	\$ 1,825,830	\$ 3,492,329	2018	\$ 975,000	\$ 1,445,129
Engineering	\$ 403,708	\$ 71,150	\$ 474,858	\$ 393,217	\$ 90,950	\$ 484,167	2019 YTD	\$ 1,200,000	\$ 885,312
Subtotal	\$ 11,052,677	\$ 12,395,970	\$ 23,448,647	\$ 11,196,386	\$ 12,947,555	\$ 24,143,941	2020	\$1,250,000	TBD
Seasonal	\$ 222,930	\$ 195,599	\$ 418,529	\$ 263,000	\$ 249,919	\$ 512,919			
Total	\$ 11,275,607	\$ 12,591,569	\$ 23,867,176	\$ 11,459,386	\$ 13,197,474	\$ 24,656,860	Year	B&G/Highway Capital Dollars Spent	
	2019 Employee Benefits		\$ 6,237,044	2020 Employee Benefits		\$ 6,259,328	2015	\$ 12,669,954	
	2019 Total Operating Budget		\$ 30,104,220	2020 Total Operating Budget		\$ 30,916,188	2016	\$ 15,878,168	
							2017	\$ 11,001,553	
							2018	\$ 26,875,701	
							2019 YTD	\$ 7,851,831	