

## Public Works and Capital Projects Committee Meeting Minutes

**DATE & TIME:** April 3, 2019 – 6:00 PM  
**LOCATION:** COB, 6<sup>th</sup> Floor, K. L. Binder Library  
**PRESIDING OFFICER:** Chairwoman Laura Petit  
**LEGISLATIVE STAFF:** Nettie Tomshaw  
**PRESENT:** Legislators Fabiano, Litts, Nolan  
**ABSENT:** Legislator Greene  
**QUORUM PRESENT:** Yes

**OTHER ATTENDEES:** Legislator Kevin Roberts, Deputy County Executive Marc Rider, DPW Commissioner Thomas Jackson, DPW Finance Don Quesnell, SUNY Ulster VP of Administration Jamie Capuano, Ulster County Fair Gary Newkirk & President John Fitzpatrick, Ulster County Fair Board Member John Laskowsky, Annette Laskowsky

Chairwoman Petit called the meeting to order at 6:01 PM.

Pledge of Allegiance to the Flag.

Note: Legislator Nolan left the meeting at 6:55 PM due to a prior commitment.

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**Motion No. 1:** Moved to Approve the Minutes of the March 6, 2019  
**Motion By:** Legislator Nolan  
**Motion Seconded By:** Legislator Fabiano  
**Discussion:** None  
**Voting In Favor:** Legislators Petit, Fabiano, Litts, Nolan  
**Voting Against:** None  
**Votes in Favor:** 4  
**Votes Against:** 0  
**Disposition:** Minutes **APPROVED**

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### Ulster County Fair Grounds / Handicap Parking Lot Update

Chairwoman Petit called upon Legislator Kevin Roberts who shared a constituent concern regarding the repair of the handicap parking lot at the Ulster County fairgrounds in New Paltz. Legislator Roberts restated his request to begin work this year instead of 2020.

Deputy County Executive Marc Rider provided an overview of the 2020 Capital Projects for the fairground - including paving the parking lot and a \$1.1million dollar storm water system that address both surface water and sewage. Deputy Exec. Rider and DPW Commissioner Tom Jackson and his staff Bob Buser and Brendan Masterson previously met with Fair Manager Gary Newkirk at the site to evaluate if temporary handicap parking could be arranged. Upon review of the grounds,

a proposed temporary plan devised for 2019 could utilize a portion of the pool area parking - 30 spaces for ADA wheelchair and walker access only. Fairgoers would pay and enter the grounds from there. The rest of the fair-goers with handicap stickers would be directed to the regular handicap lot. The County would add a mixture of stone and binding down to dry the area out. Paving would be done in 2020. Exec. Rider cautioned if the County repaired/paved the parking lot first, they may have to dig it up next year as part of the storm water system work. Committee discussion ensued – extra fairground employees, camp ground area, logistics of the waste pumping station – pumped and grinded vs. gravity fed, and crossing Libertyville Road with the parking lot in between. Legislator Litts provided his professional expertise and planned to visit the site the next day. Gary Newkirk prefers having the County repair/bolster the existing lot and pave next year. Commissioner Jackson cautioned against rushing the project through, as it may result in potential missteps.

#### Gary Newkirk Fair Manager, UC Fair Grounds/AG Society Capital Investment History & Future Plans

Mr. Newkirk provided the committee members with a pamphlet listing capital improvements starting in 1986 – current, along with future plans and improvements going forward. Deputy County Exec. Marc Rider confirmed the County will negotiate a 5-year license agreement starting in 2020. Mr. Newkirk confirmed the need to return back to a 5-year license agreement, minimum, noting fairground rental agreements need to be placed a year in advance. He noted he is waiting on the formal license agreement from the County for 2019 – hard to conduct business under these conditions. Mr. Newkirk expressed the license agreement is a partnership with the County, noting his organization is committed and has devoted \$1 million dollars back into the fairgrounds. The Ag Society has been at the Fair Grounds now for 50 years. Committee discussion ensued.

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#### Resolutions for the April 16, 2019 Session of the Legislature

Note: Chairwoman Petit selected to take Resolution Nos. 165, 147 and 149 first to accommodate attendees.

**Resolution No. 165:** Supporting Notice Of Intent Of Ulster County To Serve As Lead Agency For The Removal Of The Mount Pleasant Bridge In The Town Of Shandaken – Department of Public Works

**Resolution Summary:** This resolution supports the notice of intent for Ulster County to serve as lead agency for the removal of the Mount Pleasant Bridge in the Town of Shandaken.

**Motion No. 2:**                      **Motion to Discuss & ADOPT Resolution No. 165**  
**Motion By:**                      Legislator Nolan  
**Motion Seconded By:** Legislator Litts

**Discussion:**

Legislator Nolan fully supports the County project to serve as lead agency and asked to be kept in the loop to advise/educate her constituents why this project is necessary, and its progress – engineering analysis etc., noting not all constituents are on board.

**Voting In Favor:** Legislator Petit, Fabiano, Litts, Nolan  
**Voting Against:** None  
**Votes in Favor:** 4  
**Votes Against:** 0  
**Disposition:** Resolution **ADOPTED**

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**Resolution No. 147:** Approving The Work Order With The Dormitory Authority Of The State Of New York (DASNY) For Construction Phase Services For Phase 1 Of Campus Roof Project For John Vanderlyn Hall Skylight, MacDonald Dewitt Library And Burroughs Hall (Minus Lecture Hall) Related To The Campus Roofs Capital Project No. 489 – Campus Roofs And Amending the 2019 Ulster County Capital Fund – Ulster County Community College

**Resolution Summary:** This resolution approves a work order with the Dormitory Authority of the State of NY (DASNY) for construction services – Phase 1 for the campus roof project for John Vanderlyn Hall Skylight, MacDonald Dewitt Library and Burroughs Hall amending the 2019 UC Capital Fund. \$1,407,000.00. A Bond Resolution Will Be Required.

**Motion No. 3:** **Motion to Discuss & ADOPT Resolution No. 147**  
**Motion By:** Legislator Fabiano  
**Motion Seconded By:** Legislator Litts

**Discussion:**

SUNY Ulster VP of Administration, Jamie Capuano provided a summary of the work to be done with the Dormitory Authority, (DASNY). They plan to evaluate solar use with DASNY.

**Voting In Favor:** Legislator Petit, Fabiano, Litts  
**Voting Against:** None  
**Votes in Favor:** 3  
**Votes Against:** 0  
**Disposition:** Resolution **ADOPTED**

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**Resolution No. 149:** Establishing Capital Project No. 541 SUNY Ulster – Facilities Equipment And Amending The 2019 Capital Project Fund – Ulster County Community College

**Resolution Summary:** This resolution establishes Capital Project No. 541 SUNY Ulster for facilities equipment, amending the 2019 Capital Project Fund. \$153K A Bond Resolution Will Be Required.

**Motion No. 4:**                   **Motion to Discuss & ADOPT Resolution No. 149**  
**Motion By:**                   Legislator Fabiano  
**Motion Seconded By:** Legislator Litts

**Discussion:**

SUNY Ulster VP of Administration, Jamie Capuano expressed the need to purchase/replace aging equipment to be used by the maintenance staff to maintain roads, sidewalks, grounds and parking lots – two pickup trucks, plowing utility cart, salt spreader and replacement of a cafeteria steamer.

**Voting In Favor:**           Legislator Petit, Fabiano, Litts  
**Voting Against:**       None  
**Votes in Favor:**       3  
**Votes Against:**       0  
**Disposition:**       Resolution **ADOPTED**

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**Resolution No. 123:** Authorizing The County Of Ulster To Dedicate County Bridge Number 136, Also Known As The Alligerville Bridge, The Bridge That Spans The Rondout Creek On CR 6 Located In The Town Of Rochester, New York In Memory Of Arthur D. Lapp, Sr.

**Resolution Summary:** This resolution authorizes the County to dedicate County Bridge No. 136, Alligerville Bridge in memory of Arthur D. Lapp, Sr. Signage costs to be determined.

**Motion No. 5:**                   **Motion to Discuss & ADOPT Resolution No. 123**  
**Motion By:**                   Legislator Litts  
**Motion Seconded By:** Legislator Fabiano

**Discussion:**

Chairwoman Petit and Legislator Fabiano asked to add their names as a sponsor.

**Voting In Favor:**           Legislator Petit, Fabiano, Litts  
**Voting Against:**       None  
**Votes in Favor:**       3  
**Votes Against:**       0  
**Disposition:**       Resolution **ADOPTED**

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**Resolution No. 152:** Authorizing The Chair Of The Ulster County Legislature To Execute A Lease Agreement With Lily Lake LLC – Department Of Public Works (Buildings And Grounds)

**Resolution Summary:** This resolution authorizes the Chairwoman of the UC Legislature to execute a lease agreement with Lily Lake LLC for the use of 1100/SF of office space, located at 280 State Route 299, Suite No. 3, Highland for a five-year term beginning 5/1/2019 and ending 4/30/2024. \$14.73 SF totaling \$16.2K annually for the first three years and \$15.05 SF for the final two years of the lease.

**Motion No. 6:**                    **Motion to Discuss & ADOPT Resolution No. 152**  
**Motion By:**                    Legislator Fabiano  
**Motion Seconded By:** Legislator Litts

**Discussion:**

Legislator Litts for the record stated he may be a distant relative and will abstain if necessary at the Regular Legislative Session, April 16<sup>th</sup>.

**Voting In Favor:**            Legislator Petit, Fabiano, Litts  
**Voting Against:**            None  
**Votes in Favor:**            3  
**Votes Against:**            0  
**Disposition:**            Resolution **ADOPTED**

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**Resolution No. 153:** Establishing Capital Project No. 537 - Purchase Of County Fleet Vehicles  
— Department of Public Works (Central Garage)

**Resolution Summary:** This resolution establishes Capital Project No. 537 for the purchase of DPW County vehicles - equipment replacement plan, part of the 2019-2023 Capital Improvement Program. \$805K County, A Bond Resolution Will Be Required.

**Motion No. 7:**                    **Motion to Discuss & ADOPT Resolution No. 153**  
**Motion By:**                    Legislator Litts  
**Motion Seconded By:** Legislator Fabiano

**Discussion:**

Chairwoman Petit confirmed the County authorizes the issuance of bonds for vehicles and equipment - spreading the cost over the useful life of the vehicles vs. the annual budget. The committee also appreciated the attached detail shown of the vehicle breakdown.

**Voting In Favor:**            Legislator Petit, Fabiano, Litts  
**Voting Against:**            None  
**Votes in Favor:**            3  
**Votes Against:**            0  
**Disposition:**            Resolution **ADOPTED**

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**Resolution No. 155:** Establishing Capital Project No. 538 - Purchase Of Highway Equipment  
— Department of Public Works (Highways And Bridges)

**Resolution Summary:** This resolution establishes Capital Project No. 538 for the purchase of highway equipment for roads and bridges. \$2,545,000.00 County, A Bond Resolution Will Be Required.

**Motion No. 8:**                    **Motion to Discuss & ADOPT Resolution No. 155**  
**Motion By:**                    Legislator Litts  
**Motion Seconded By:** Legislator Fabiano

**Discussion:**

Legislator Nolan noted before she left the meeting the Chevy 3500 4x4 “Six man” dump truck Snow V Plow on the list of equipment will need to be corrected to reflect either “Six seat or six person”, using gender neutral terminology consistently on all resolutions and contracts.

Legislator Litts noted the new purchase of the Cat AP655F Paver can be used during the new equipment training period to create the handicap parking lot at the fairgrounds.

**Voting In Favor:**            Legislator Petit, Fabiano, Litts  
**Voting Against:**            None  
**Votes in Favor:**            3  
**Votes Against:**            0  
**Disposition:**              Resolution **ADOPTED**

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**Resolution No. 157:** Establishing Capital Project No. 539 – For The Shawangunk Kill Bridge Rehabilitation In The Town Of Shawangunk (PIN 8762.16) – Bridge NY Program – Authorizing The Chair Of The Ulster County Legislature To Execute Agreements, Certifications Or Reimbursement Requests For Federal Aid On Behalf Of Ulster County With The New York State Department Of Transportation –Department Of Public Works (Highways And Bridges)

**Resolution Summary:** This resolution establishes Capital Project No. 539 for the Shawangunk Kill Bridge rehabilitation in the Town of Shawangunk. \$595.K, 95% reimbursable from Bridge NY Funds. A Bond Resolution Will Be Required.

**Motion No. 9:**                    **Motion to Discuss & ADOPT Resolution No. 157**  
**Motion By:**                    Legislator Litts  
**Motion Seconded By:** Legislator Fabiano

**Discussion:**

Chairwoman Petit extended congrats on being awarded a Bridge NY Program bid, noting from experience they’re tough to win.

**Voting In Favor:**            Legislator Petit, Fabiano, Litts  
**Voting Against:**            None  
**Votes in Favor:**            3  
**Votes Against:**            0  
**Disposition:**              Resolution **ADOPTED**

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**Resolution No. 159:** Approving The Execution Of A Contract In Excess Of \$50,000.00 Entered Into By The County – Hudson Valley Engineering Associates, P.C. – Department Of Public Works

**Resolution Summary:** This resolution approves the execution of a contract with Hudson Valley Engineering Associates, P.C. for design services for the Shawangunk Kill Bridge. 95% Federal \$532.4K, 5% County \$28K.

**Motion No. 10:**                   **Motion to Discuss & ADOPT Resolution No. 159**  
**Motion By:**                   Legislator Fabiano  
**Motion Seconded By:** Legislator Litts

**Discussion:**                   None

**Voting In Favor:**           Legislator Petit, Fabiano, Litts  
**Voting Against:**           None  
**Votes in Favor:**           3  
**Votes Against:**           0  
**Disposition:**           Resolution **ADOPTED**

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**Resolution No. 160:** Establishing Capital Project No. 540 – For The Samsonville Road Culvert In The Town of Rochester (PIN 8762.35) – Bridge NY Program – Authorizing The Chair Of The Ulster County Legislature To Execute Agreements, Certifications Or Reimbursement Requests For Federal Aid On Behalf Of Ulster County With The New York State Department Of Transportation– Department Of Public Works (Highways And Bridges)

**Resolution Summary:** This resolution establishes Capital Project No. 540 for the Samsonville Rd. culvert in the Town of Rochester for engineering services, professional services and highway materials. \$550K 100% reimbursable from the Bridge NY Funds. A Bond Resolution Will Be Required.

**Motion No. 11:**                   **Motion to Discuss & ADOPT Resolution No. 160**  
**Motion By:**                   Legislator Litts  
**Motion Seconded By:** Legislator Fabiano

**Discussion:**  
Legislator Nolan in advance before she left the meeting asked that her name be added to the resolution as a sponsor.

**Voting In Favor:**           Legislator Petit, Fabiano, Litts  
**Voting Against:**           None  
**Votes in Favor:**           3  
**Votes Against:**           0  
**Disposition:**           Resolution **ADOPTED**

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**Resolution No. 162:** Approving The Execution Of A Contract Amendment Causing The Aggregate Amendment Amount To Be In Excess Of \$50,000.00 Entered Into By The County – Red Hawk Fire & Security (NY), LLC – Department Of Public Works

**Resolution Summary:** This resolution approves the execution of a contract amendment with Red Hawk Fire & Security 9NY), LLC – amendment #4 (1-additional year same pricing) extending the term of the agreement for fire and safety inspection services including annual fire and safety equipment inspection of smoke detectors, heat detectors and manual pull stations at the UC Law Enforcement Center. 100% County Original Amt. \$91K, Amd. Amt. \$26.7K., Total 117.7K.

**Motion No. 12:**                   **Motion to Discuss & ADOPT Resolution No. 162**

**Motion By:**                   Legislator Litts

**Motion Seconded By:** Legislator Fabiano

**Discussion:**

Chairwoman Petit confirmed this resolution is for fire and safety inspection services.

**Voting In Favor:**           Legislator Petit, Fabiano, Litts

**Voting Against:**           None

**Votes in Favor:**           3

**Votes Against:**           0

**Disposition:**           Resolution **ADOPTED**

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**Resolution No. 163:** Approving The Execution Of A Contract In Excess Of \$50,000.00 Entered Into By The County – Highway Rehabilitation Corp. – Department Of Public Works

**Resolution Summary:** This resolution approves the execution of a contract with Highway Rehabilitation Corp. for hot-in-place asphalt recycling (heater scarification.) The actual roadways will be determined by the UC Commissioner of Public Works or designated DPW-H&B supervisory personnel and are for indefinite miles of roadway. Rates anticipated to exceed \$50K.

**Motion No. 13:**                   **Motion to Discuss & ADOPT Resolution No. 163**

**Motion By:**                   Legislator Fabiano

**Motion Seconded By:** Legislator Litts

**Discussion:**

Legislator Litts confirmed the 2019 season includes a total of 5.45 miles slated for repair. A section of Atwood Road (4.6 miles), and on Elting Road (.85 mile).

**Voting In Favor:**           Legislator Petit, Fabiano, Litts

**Voting Against:**           None

**Votes in Favor:**           3

**Votes Against:**           0

**Disposition:**           Resolution **ADOPTED**

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**Resolution No. 164:** Approving The Execution Of A Contract In Excess Of \$50,000.00 Entered Into By The County – GeoStabilization International, LLC – Department Of Public Works

**Resolution Summary:**

This resolution approves the execution of a contract with GeoStabilization International, LLC for various Ulster County slide/slope stabilization and soil nailing services. The County will piggy-back off an existing contract the vendor has with Monroe County – Bid Project No. 0506-18. 100% County, rates anticipated to exceed \$50K. Time frame 5/1/2019 – 6/30/2019.

**Motion No. 14:**                      **Motion to Discuss & ADOPT Resolution No. 164**  
**Motion By:**                      Legislator Litts  
**Motion Seconded By:** Legislator Fabiano

**Discussion:**

Legislator Litts confirmed the work will be done on Ma Browns Hill – Old Tongore Road between Hurley Mountain Road and Rte. 213.

**Voting In Favor:**              Legislator Petit, Fabiano, Litts  
**Voting Against:**              None  
**Votes in Favor:**              3  
**Votes Against:**              0  
**Disposition:**              Resolution **ADOPTED**

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**New Business**

Legislature Litts provided an overview of his meeting with a constituent regarding multiple accidents transpiring in front of the home located on Old Pancake Hollow Road since the County repaved and elevated the road a couple years back. He asked DPW to evaluate the road/area. Legislator Litts also provided DPW with two police accident reports at this location.

Legislator Fabiano confirmed cold patch work will continue at least half way through April – plants open soon, noting he often takes constituent calls for Glasco Tpke. Rte. 212 to the bridge area, with shoulder hole issues continuously needing attention.

**Adjournment**

Chairwoman Petit asked if there was any other business, and hearing none;

**Motion Made By:**              Legislator Fabiano  
**Motion Seconded By:** Legislator Litts  
**No. of Votes in Favor:** 3  
**No. of Votes Against:** 0

**TIME:**      7:15 PM

Respectfully submitted: Nettie Tomshaw, Legislative Staff  
Minutes Approved: May 8, 2019

**What is "hot-in-place asphalt recycling" and I thought Peckham Materials had been awarded this bid for liquid bituminous material. There is no Schedule a and it is for " an infinite number of miles" Would like to see it more specific. Res 163**

Hot In-Place Recycling is an on-site, in-place recycling method that rehabilitates and restores deteriorated asphalt pavement. The existing top 1.5 inches is heated, scarified, and blended with a rejuvenating emulsion and then compacted in place. All existing material is recycled and needs only to have an asphalt top course paved on top.

Peckham Materials have an extended road reclamation contract. Gorman Bros has the extended contract for liquid bituminous material, which is used in the oil and chip sealing process (CP 534 approved last month). There is no Schedule A for the Hot-in-place Recycling contract as this is a rate contract and is extendable for a few years.

For the 2019 season a total of 5.45 miles is programed on a section of Atwood Road (4.6 miles) and on Elting Road(.85 miles).

In 2018 we spent \$167,816.72 on this method of road work. These services are paid through CHIPS funding and the distance of road being done may be subject to change based off of Ulster Counties' allocation.

**What and/or where will the geosynthetic material be installed. Res 164**

Res 164 is establishing a rate contract for construction services for Soil Nailing as needed with possible annual contract extensions.

At this time a single location has been identified and evaluated for this work on Tongore Road. This road has had an ongoing slope stabilization problem that needs to be addressed this year.

We will coming back to your committee next month to request funding for a new capital to use these services on the above mentioned road.

**Has it ever been discussed to hire an on staff engineer for bridges to save significant expenses in engineer costs. Specifically bridges. Laura**

Ulster County currently employs 2 licensed engineers and is seeking an additional civil engineer due to a job vacancy.

Our engineers are currently working on the design and engineering for 3 in house bridges going to construction this year. In addition they are handing project administration, much like a project manager, for 3 additional projects off of the NYS TIP(Transit Improvement Program). When necessary they also help design or administer slope stabilization projects or any emergency situations which may require their expertise.

In addition to our own engineers Ulster County may seek outside engineering firms for larger projects which may have federal/state monies to offset the costs of engineering and design. This month there are 2 Bridge NY Program projects. On one the design and engineering is federally funded at 100% on the other it is federally funded at 95%. To reiterate above, even when using an outside engineering firm our in house engineers still act as project managers.

## Outlook

Search Mail and People

## Folders

Inbox 99

Sent Items

Deleted Items

Drafts 5

More

## Groups

Office Group

Discover

Create

☐ New | Delete Archive Junk | Sweep Move to Categories

Undo

## PWCP Committee Meeting Materials 4/3/19

1

LP Laura Petit  
 Tue 4/2/2019 8:32 PM  
 To: Nettie Tomshaw; hlitts3@aol.com; mannajo@aol.com; fabianordist4@yahoo.com; Manna Jo Greene;  
 Herbert Litts, III; Dean Fabiano  
 Cc: Tom Jackson; Chair; Lynn Archer

Reply all |

What is "hot-in-place asphalt recycling" and I thought Peckham Materials had been awarded this bid for liquid bituminous material. There is no Schedule a and it is for "an infinite number of miles" Would like to see it more specific. Res 163

→ Pg 159

What and/or where will the geosynthetic material be installed. Res 164

Kevin Roberts has asked to move the Ulster County fairgrounds discussion up as a first agenda item.

Has it ever been discussed to hire an on staff engineer for bridges to save significant expenses in engineer costs. Specifically bridges. Laura

## Nettie Tomshaw

Thanks Kathy all set. Nettie Tomshaw, Legislative Employee Ulster County Legislature 244 Fair Street...

Mon 4/1 8:56 AM

## Nettie Tomshaw

PWCP Committee April 3, 2019 PWCP Committee April 3, 2019 Shared via OneDrive Good afternoon...

Fri 3/29 5:02 PM



Ulster County Agricultural Society

Ulster County Fairgrounds  
Capital Investment History and Future  
Plans

Gary Newkirk  
Fair Manager  
April 3, 2019

# 1986-2007

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1970 Cattle Barn – Addition 1998



1986 – Youth Building



1995 – Rabbit Barn



2005 – Home Arts



2005 - Remodeled Home Arts

1998 – Renovated Horse Barn

2000 – Renovated Ag Museum Building

## 2008

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New Roof on Stage	\$6,644
Redo Horse Ring Lighting	\$4,116
Repair and Maintenance	\$10,210
Lease Payments	\$18,186
Total	\$39,156

## 2009

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Old Poultry Barn Lighting	\$2,498
Cattle Barn Matting	\$3,200
Horse Jumps	\$5,300
Repair and Maintenance	\$17,480
Lease Payments	\$17,324
Total	\$45,802

# 2010

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New Horse Ring Announcer's Booth

Announcer's Booth	\$18,359
Fish Pond	\$6,160
Repair and Maintenance	\$17,239
Lease Payments	\$18,186
Total	\$59,944

## 2011

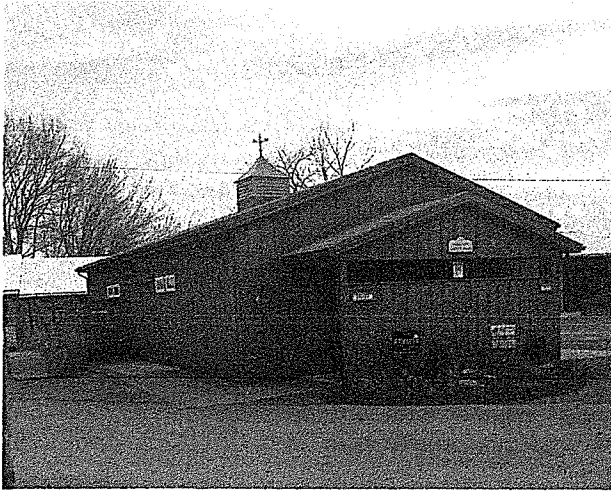
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Pave Floor in Sheep Barn	\$14,000
Repair and Maintenance	\$11,500
Lease Payments	\$16,401
Total	\$41,901



# 2012

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New Bathrooms



New Entrance Way

New Bathrooms	\$159,845
New Entrance Way	\$13,778
Repair and Maintenance	\$10,975
Lease Payments	\$16,674
Total	\$201,272

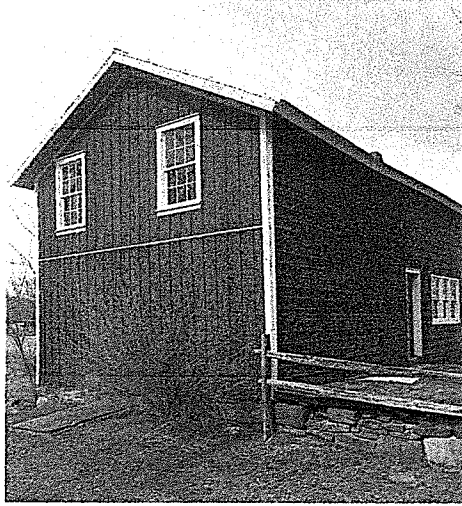
## 2013

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Fairgrounds Lighting Upgrade	\$17,510
Repair and Maintenance	\$10,454
Lawn Mowing	\$11,800
Total	\$39,764

# 2014

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Blacksmith Shop Renovation	\$5,838
Handicap Parking Lighting	\$2,970
Additional Walkway Paving	\$3,800
Sheep Barn Electric	\$2,653
Upgrade Front Gate	\$3,900
Bleacher Replacement	\$30,000
Bleacher Repair	\$23,385
Repair and Maintenance	\$14,468
Total	\$87,014

# 2015

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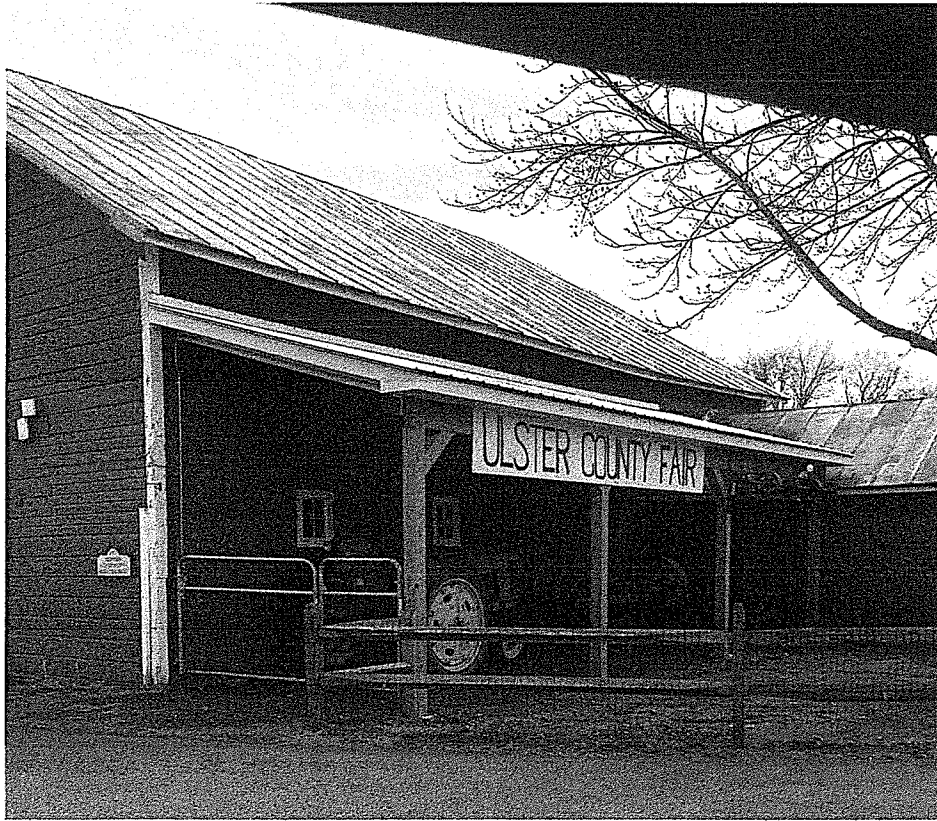


New Poultry Barn

New Poultry Barn	\$81,787
Electric Upgrades	\$5,000
Youth Building Kitchen Reno	\$12,768
Office Renovation/Air Cond	\$9,392
Blacktop	\$8,000
Lawn Maintenance	\$14,200
Repair and Maintenance	\$20,238
Total	\$151,385

2016

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Museum Loan to	\$7,500
Repair and Maintenance	\$10,545
Lawn Mowing	\$14,200
Total	\$32,245

## 2017

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Install Fencing behind Horse Ring	\$5,016
Repair Parking Lot light	\$4,100
Roof on Storage Shed	\$1,511
Cattle Barn Repair	\$1,732
Repair and Maintenance	\$14,349
Lawn Mowing	\$14,200
Total	\$40,908

# 2018

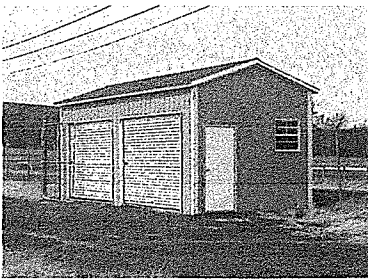
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New Show Arena



New Swine Building and Retaining Wall

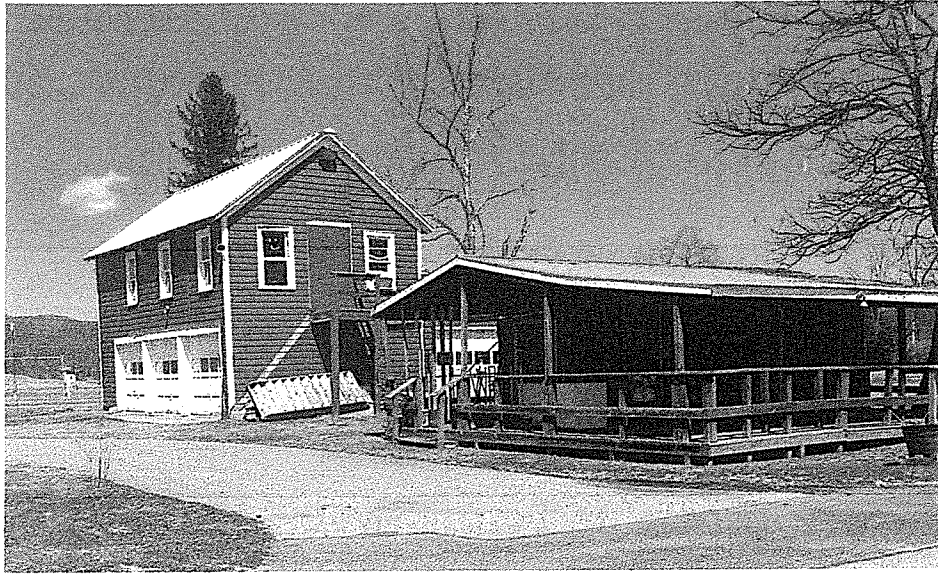


Quarantine Shed

Swine Barn and Show Ring	\$178,976
Quarantine Shed	\$7,199
Light Pole	\$4,520
Picnic Tables	\$8,400
Portable Stage	\$19,555
Lawn Mowing	\$14,200
Repair and Maintenance	\$13,292
Total	\$246,142

# Future Plans

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Wool Room needs to be replaced

Plans to build new Maintenance Shop and Garage away from middle of the Fairgrounds

Two Options

- Renovate old Garage into a new Exhibit Hall and build a new separate Wool Room
- Tear both down and replace with one bigger building



## Youth Building

- Redo interior of large room in Youth Building to make it a much nicer Exhibit Hall. Possibly adding rough cut pine on all 4 sides of the room

## Old Barns (in the plans for this year)

- Paint all of older Red Barns
- Paint all of the older steel roofs
- Reinforce Corner and outside wall of Museum Building

## Horse Arena Area

- Wet Conditions have forced us to cancel most horse shows for the last two years
- We are getting quotes for an open 100' x 200' steel pole bar to be erected where are practice ring is now
- This would also require removing all grass and installing footing material

## Parking Lot

- Improve Parking Lot by adding stone based driving lanes between each row of cars

## Continuous Electric and Water upgrades