

ULSTER COUNTY LEGISLATURE

PETER CRISWELL, Chair
MEGAN SPERRY, Vice Chair
ABE UCHITELLE, Majority Leader
KEVIN ROBERTS, Minority Leader
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MINUTES

NOVEMBER 6, 2024

SPECIAL INFORMATIONAL MEETING: PROPOSED 2025 BUDGET PRESENTATION

Legislative Chambers, 6th Floor, County Office Building, 244 Fair St., Kingston, NY 12401

6:00 PM

MEETING CALLED TO ORDER BY CHAIR: 6:01 PM

PLEDGE OF ALLEGIANCE TO THE FLAG AND MOMENT OF SILENT MEDITATION:

Led by Chair Criswell

ROLL CALL: Present: 13 Absent: 10 (Legislators Corcoran, Greene, Hewitt, Kitchen, Litts, Lopez, Maloney, Roberts, Sperry, Uchitelle)

Chair Criswell turned the meeting over to Capital Markets Advisors to present their analysis and review of the 2025 Proposed Ulster County Budget.

Capital Markets Advisors primary focus included:

- Budget Practices and Processes
- Revenues
- Expenditures
- Budgetary Variance
- Fund Balance and Reserves
- Indebtedness
- Capital Improvement Planning
- Fiscal Policies and Internal Controls

Secondary focus included:

- Department Level Analysis
- Demographic and Socioeconomic Environment

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Legislators asked questions about the analysis and best practices the advisors recommend.

Motion by Legislator McCollough, seconded by Legislator Nolan to adjourn the Special Informational Meeting, All in favor.

SPECIAL MEETING ADJOURNED: 7:00 PM

NEXT MEETING:

Two Public Hearings on the Proposed 2025 Ulster County Budget and the Proposed 2025 – 2030 Capital Program are scheduled for:

- Tuesday, November 12, 2024 – 6:00 PM at the Plattekill Public Library, 2047 NY-32, Modena, NY 12548
- Thursday, November 14, 2024 – 6:00 PM in the Mescal Hornbeck Community Center, 56 Rock City Rd, Woodstock, NY 12498

The next Regular Meeting of the Ulster County Legislature will be held on Tuesday, November 19, 2024 at 7:00 PM in the Legislative Chambers, 6th Floor, County Office Building, 244 Fair St., Kingston.

The Proposed 2025 Ulster County Budget and Proposed 2025-2030 Capital Program will be voted on at a **Special Session of the Legislature on Tuesday, December 10, 2024 – 6:00 PM** in the Legislative Chambers, 6th Floor, County Office Building, Kingston, NY.