

ULSTER COUNTY LEGISLATURE

TRACEY A. BARTELS, Chair
EVE WALTER, Vice Chair
JONATHAN R. HEPPNER, Majority Leader
KENNETH J. RONK, JR., Minority Leader
VICTORIA A. FABELLA, Clerk



P.O. Box 1800
KINGSTON, NEW YORK 12402
Telephone: 845 340-3900
FAX: 845 340-3651

MINUTES

NOVEMBER 2, 2022

SPECIAL INFORMATIONAL MEETING: PROPOSED 2023 BUDGET PRESENTATION

Legislative Chambers, 6th Floor, County Office Building, 244 Fair St., Kingston, NY 12401

5:00 PM

MEETING CALLED TO ORDER BY CHAIR: 5:12 PM

PLEDGE OF ALLEGIANCE TO THE FLAG AND MOMENT OF SILENT MEDITATION:

Led by Chair Bartels

ROLL CALL: Present: 18 Absent: 5 (Legislators Fabiano, Heppner, Litts
Lopez, and Ronk)

Chair Bartels turned the meeting over to Capital Markets Advisors to present their analysis of the 2023 Proposed Ulster County Budget.

This was the third year Capital Markets Advisors did this review for the Legislature. It included:

- Status of Prior Recommendations
- Budget Practices
- Analyses of Revenues and Expenditures and trends
- Fund balance
- Summary of Debt and Capital Improvement Plan
- Strategies for efficiencies in shared services and information technology
- Departmental Summaries
- Benchmarks of Demographic and Socioeconomic environments including population, income, employment, and housing.

Legislators asked questions about this analysis and information about best practices these advisors might recommend.

Chair Bartels recommended that legislators review this information and if they had any additional questions for Capital Markets Advisors they could coordinate with the legislative financial analyst to get answers.

She reminded those in attendance of the schedule of public hearings on the budget and asked if there were any other questions or comments from the legislature. Hearing none:

Motion by Legislator Cahill, seconded by Legislator Sperry to adjourn the Special Informational Meeting All in favor.

SPECIAL MEETING ADJOURNED: 6:50 PM

NEXT MEETING:

Three Public Hearings on the Proposed 2023 Ulster County Budget and the Proposed 2023 – 2028 Capital Program are scheduled for:

- Wednesday, November 9, 2022 – 6:30 PM at the Saugerties Public Library, 91 Washington Ave., Saugerties, NY 12477
- Monday, November 14, 2022 – 6:00 PM at the Town of Wawarsing Town Hall, 2nd Floor Courtroom, 108 Canal St., Ellenville, NY 12428
- Tuesday, November 15, 2022 – 7:00 PM in the Legislative Chambers, 6th Floor, County Office Building, 244 Fair St., Kingston, NY 12401

The next Regular Meeting of the Ulster County Legislature will be held on November 15, 2022 at 7:00 PM in the Legislative Chambers, 6th Floor, County Office Building, 244 Fair St., Kingston.