



**COUNTY OF ULSTER
ABSTRACT OF CONTRACTS - AMENDED
FOR LEGISLATIVE APPROVAL**

SESSION DATE: December 21st, 2010

ORIGINAL

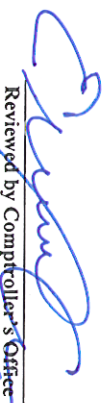
(12/20/10)

Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L23-1	Department of Social Services	Gateway Community Industries, Inc.	2011-2013 Agreement for the Job Shop Program which provides employment readiness training and job searches for recipients of TANF. These services are required to comply with the Federal Personal Responsibility and Work Opportunity Act of 1996. This is a 3 year Agreement that has been awarded through RFP No. UC83-10 and may be renewed up to 2 additional one year terms at the sole option of the County.	64% Federal 36% County	RFP No.: UC 10-83	01/01/2011 to 12/31/2013 (contract term)	\$216,000.00 (contract total) \$72,000.00 (yearly total)
L23-2	Department of Social Services	Kidspac National Centers Inc.	This is an 8 month Agreement for diagnostic and residential treatment services to youth placed in UCDCSS custody who are experiencing emotional, behavioral and/or social adaptation problems. These services are paid by New York State through its Welfare Management System (WMS). State & Federal % are different for each child served because each child's individual eligibility is different.	Paid through NYS's WMS. Approximated % of shares for 2010/2011 are: 37% Federal 31% State 32% County	Negotiated Professional Service	11/01/2010 to 06/30/2011 (contract term)	\$100,000.00 (contract total)
L23-3	Probation	Family of Woodstock, Inc.	2010/11 Agreement to provide the Darmstadt Respite Program for supervised residential services as an alternative to incarceration for adults with alcohol or other substance abuse problems that are charged with, or convicted of, a non violent criminal offense. The residential services include meals, transportation, case management and related support services. This Agreement is being funded by a ARRA(Stimulus) funding through NYS DCJS.	100% Federal	Other - NYSDCJS has named the FIRRM as sub-recipient & provider of services in the ARRA/JAG award	07/01/2010 to 06/30/2011 (contract term)	\$87,470.00 (contract total)
L23-4	Youth Bureau	Family of Woodstock, Inc	2011 Agreement to provide Transitional Living/Midway Program to youth in the County. Services include long-term residential transitional living program and non-residential case management program for runaway and homeless youth. This Agreement was previously on Abstract 22 for November, 2010 as exhibit "L22-4." This is being placed on the abstract again because NYS increased funding to the FIRRM for this Program by \$987.00. (\$58,174.00 was requested, but awarded \$59,161.00.)	60% State 40% County	Other - NYS directs this \$ to FIRRM for services	01/01/2011 to 12/31/2011 (contract term)	\$59,161.00 (contract total - actual amount approved by NYS)
L23-5	Youth Bureau	Family of Woodstock, Inc	2011 Agreement to provide Family House Program to Ulster Co. youth. Services include providing an emergency residential shelter & related respite services for runaway and homeless youth. This Agreement was previously on Abstract 22 for November, 2010 as exhibit "L22-5." This is being placed on the abstract again because NYS increased funding to the FIRRM for this Program by \$2078.00. (\$109,089.00 was requested, but awarded \$111,167.00.)	67.3% State 32.7% County	Other - NYS directs this \$ to FIRRM for the services	01/01/2011 to 12/31/2011 (contract term)	\$111,167.00 (contract total - actual amount approved by NYS)

L23-6	Department of Mental Health	Mental Health Association in Ulster County, Inc.	2011 NYS mandated Agreement for Agency to receive NYS OMH funding and County's contribution to provide residential placement management services for mentally retarded, emotionally disturbed and developmentally disabled. This Agreement was previously on Abstract 21 for October, 2010 as exhibit "L21-51." This is being placed on the abstract again because NYS OMH has increased the funding to the Agency by \$10,000.00 prior to execution of the Agreement. The funding from The County's contribution is \$66,789.00. The remainder is paid by the State.	96.2% State 3.8% County	Other - NYS OMH Aid Advance	01/01/2011 to 12/31/2011 (contract term)	\$1,778,295.00 (contract total)
L23-7	Department of Mental Health	Gateway Community Industries, Inc.	2011 NYS mandated Agreement for Agency to receive NYS OMH, NYS-OASAS and NYS-OPWDD funding and County's contribution to provide residential, vocational, rehabilitation, training and evaluation services for mentally retarded, emotionally disturbed and developmentally disabled. This Agreement was previously on Abstract 21 for October, 2010 as exhibit "L21-50." This is being placed on the abstract again because NYS OMH has increased the funding to the Agency by \$9,388.00 prior to execution of the Agreement. The funding from The County's contribution is \$135,875.00. The remainder is paid by the State and Federal governments.	2.7% Federal 92.1% State 5.2% County	Other - NYS OMH Aid Advance	01/01/2011 to 12/31/2011 (contract term)	\$2,630,889.00 (contract total)
L23-8	Department of Mental Health	PEOPLE, Inc.	2011 NYS mandated Agreement for Agency to receive NYS OMH funding and County's contribution to provide residential placement management services for mentally retarded, emotionally disturbed and developmentally disabled. This Agreement was previously on Abstract 21 for October, 2010 as exhibit "L21-53." This is being placed on the abstract again because NYS OMH has increased the funding to the Agency by \$18,776.00 prior to execution of the Agreement. The funding from The County's contribution is \$66,789.00. The remainder is paid by the State.	87.1% State 12.9% County	Other - NYS OMH Aid Advance	01/01/2011 to 12/31/2011 (contract term)	\$234,462.00 (contract total)
L23-9	Tourism	Focus Media, Inc.	2011 Agreement for the development of a comprehensive marketing plan for Ulster County, to include but not limited to, establishment and growth of the Ulster County as a brand, development of an advertising plan, creation of collateral and continuation of current marketing vehicles to bring growth of tourism into Ulster County.	100% County	RFP No. UC10-75	01/01/2011 to 12/31/2011 (contract term)	\$424,900.00 (contract total)
L23-10	Personnel	Rose & Kiemann, Inc.	2011-2012 Agreement to be the Employee Benefits Health Care Broker and provide administration of health insurance benefits to employees and retirees of Ulster County. The primary funding of this Agreement is by the County, however a portion is offset by employee and retiree payroll deductions/contributions. The exact breakdown is not known.	County funded - offset by employee & retiree deductions	RFP No. UC10-58	01/01/2011 to 12/31/2012	\$4,532,306.00 (estimated amount- based upon averages taken from 2009/10)
L23-11	Legislature	Toski, Schaefer & Co., PC.	Agreement to provide outside auditing services to Ulster County for 2010, 2011, and 2012. The Firm will invoice the County upon completion of each fiscal year's reports. The fee for the comprehensive 2010 audit reports is \$92,000.00 and the fee for 2011 and 2012 comprehensive audit reports is \$79,000.00 each year.	100% County	RFP No. UC10-101	12/13/2010 to 06/30/2013 (contract term)	\$250,000.00 (contract total)

L23-12	Emergency Communications	Motorola	Agreement to provide repair & maintenance to the County's Fire & EMS Radio System. The maintenance & repair services are considered to be proprietary and the Vendor to be a sole source.	100% County	Sole Source	12/01/2010 to 11/30/2011 (contract term)	\$57,693.00 (contract total)
L23-13	Sheriff	Aramark Correctional Services, LLC	Amendment No. 3 to Agreement providing food service to the UC Law Enforcement Center. This Amendment extends the Agreement an additional year and increases the total contract amount accordingly. The Agreement charges the County at rates for actual meals served, therefore an exact contract total cannot be known, only projected costs. The estimated cost for 2011 is \$586,920.00.	100% County	RFP No.: UC07-88	01/01/2011 to 12/31/2011 (amendment term)	\$586,920.00 (estimated amendment amount based upon rates & projected consumption)
L23-14	Office For the Aging	Prestige Services, Inc.	Amendment No. 2 to Agreement providing home delivered and congregate meals to senior citizens in Ulster County. This Amendment adds funding to cover the increases in November & December meal costs, so the program can continue to the end of 2010. This Amendment was previously on Abstract 21 for October, 2010 as exhibit "L21-41," but has been revised to only provide services to the end of 2010. An additional amendment extending the Agreement to the end of 2011, adjusting the cost per meal for 2011, and consequently increasing the monetary contract total is also on this Abstract. The RFP allows for this Agreement to renewed.	100% County (for this amendment total only)	RFP No.: UC07-88	01/01/2010 to 12/31/2010 (amendment term)	\$136,000.00 (amendment total-estimated amount of anticipated expenditures)
L23-15	Office For the Aging	Prestige Services, Inc.	Amendment No. 3 to Agreement providing home delivered and congregate meals to senior citizens in Ulster County. This Amendment extends the Agreement for an additional year and adds money for 2011, consequently increasing the monetary contract total. The Amendment monetary total is what OFA has budgeted to provide the program for 2011. The RFP allows for this Agreement to renewed.	32.5% Federal 24.5% State 35.8% County 7.2% Contributions & donations to Program	RFP No.: UC07-88	01/01/2011 to 12/31/2011 (amendment term)	\$998,180.00 (amendment total estimated amount of anticipated expenditures)
L23-16	Buildings and Grounds	Gateway Community Industries, Inc.	Agreement for Vendor to provide janitorial and bodily fluid cleanup services at the County's Mental Health Building in Kingston through the Vendor's specialized client work program for the disabled. This Vendor's services are considered a preferred source pursuant to Section 162(2)(c) of NYS Finance Law.	100% County	Preferred Source	11/01/2010 to 10/31/2011 (contract term)	\$85,580.00 (contract total)
L23-17	Department of Social Services	Family of Woodstock, Inc.	Amendment No. 1 to Agreement C06-00489 for HUD supportive housing and rental assistance. This Amendment adds \$50,000.00 to the Agreement to sustain the Program for 33 individuals until the end of the five year grant period in June, 2011.	100% County (amendment only)	N/A	09/15/2010 to 06/09/2011 (amendment term)	\$50,000.00 (amendment total)
						06/06/2006 to 06/06/2011 (contract term)	\$336,080.00 (contract total)

Signature Page Follows


Reviewed By Comptroller's Office

Date 12-20-10
(REVISED)

Susan Plonski, Assistant County Attorney, Contract Manager

Susan Plonski

12/20/10
Date

Beatrice Havranek, County Attorney

Beatrice Havranek

12/20/10
Date

Robin Peruso, Director of Purchasing

Date

Michael Hein, County Executive

Date

Approved per resolution: _____

Exhibit A
Copies of Contract Routing Sheets and Contract Schedules
(Hard copies on following pages)