

AMENDMENTS TO THE 2016 ULSTER COUNTY TENTATIVE BUDGET

AMENDMENT 1

SUMMARY - Delegating funds in contingency for the Walkill River Alliance Dues
APPROPRIATIONS

SPONSOR /SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. H. Rodriguez, M. Maio	Contingent Account Child Care	72 149	1990.1331-4600.4660 6119.2731-4600.4660	Walkill River Alliance Dues Misc. Contractual Exp.	0 5,200,000	1,000 5,199,000	1,000 (1,000)

AMENDMENT 2

SUMMARY - Eliminating a Part Time position and creating a Full Time position in the Sheriff's Department
APPROPRIATIONS

SPONSOR /SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. T. Briggs, K. Rank	Sheriff's Office Sheriff's Office Sheriff's Office Sheriff's Office Sheriff's Office Contingent Account	78 78 78 78 78 72	3110.1810-1300.1300 PL TBD 3110.1810-8010.8010 3110.1810-8000.8000 3110.1810-8020.8035 3110.1810-1400.1400 1990.1331.4600.4660	Regular Pay IT Tech Position Social Security/Fica Retirement Health Insurance Part Time Pay Contingency	457,333 0 37,814 824,445 1,057,006 23,989 823,000	512,623 55,290 40,210 834,862 1,071,503 0 766,369	55,290 2,396 10,417 14,497 (23,969) 0 (58,631)

AMENDMENT 3

SUMMARY - Funding an anonymous Cyberlip System
APPROPRIATIONS

SPONSOR /SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. M. Wawro, C. Belligio	Other Public Safety Contingent Account	96 72	3999.1909-4600.4660 1990.1331-4600.4660	Cyberlip System Contingency	0 825,000	2,000 823,000	2,000 (2,000)

AMENDMENT 4

SUMMARY - Increasing appropriations of the Family of Woodstock Supervised Visitation program
APPROPRIATIONS

SPONSOR /SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. D. Donaldson, C. Lopez	Other Home & Comm Serv. Contingent Account	175 72	8989.3700-4600.4660 1990.1331.4600.4660	FOV Supervised Visitation Contingency	20,000 825,000	25,000 820,000	5,000 (5,000)

AMENDMENT 5

SUMMARY - Increasing appropriations of the Arts Mid Hudson program
APPROPRIATIONS

SPONSOR /SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. D. Donaldson, M. Wawro	Other Performing Arts Contingent Account	169 72	7560.3300-4600.4660 1990.1331.4600.4660	Arts Mid Hudson Contingency	62,000 825,000	65,000 822,000	3,000 (3,000)

AMENDMENT 6

SUMMARY - Walker Valley Burn Tower Panels
APPROPRIATIONS

SPONSOR /SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. C. Lopez, K. Rank	Other Home & Comm. Serv. Contingent Account	175 72	8989.3700-4600.4660 1990.1311-4600.4660	Burn Panels Contingency	0 825,000	10,000 815,000	10,000 (10,000)

AMENDMENTS TO THE 2016 ULSTER COUNTY TENTATIVE BUDGET

AMENDMENT 7

SUMMARY - Bringing Legislative salaries to a comparable amount based on surrounding counties
APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE		
Leg. R. Gerentine, K. Rank	Legislature	23	1010.1001-1300.1300	Regular Pay	243,500	335,500	92,000		
			PL 10101908	CHRYMAN LEG	19,500	23,500			
			PL 10101909	MAJ LDR/LG	12,000	16,000			
			PL 10101910	MIN LDR/LG	10,000	14,000			
			PL 10101911	LEGISLATOR	10,000	14,000			
			PL 10101911	LEGISLATOR	10,000	14,000			
			PL 10101911	LEGISLATOR	10,000	14,000			
			PL 10101911	LEGISLATOR	10,000	14,000			
			PL 10101911	LEGISLATOR	10,000	14,000			
			PL 10101911	LEGISLATOR	10,000	14,000			
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			PL 10101911	LEGISLATOR	10,000	14,000			
			PL 10101911	LEGISLATOR	10,000	14,000			
			PL 10101911	LEGISLATOR	10,000	14,000			
			PL 10101911	LEGISLATOR	10,000	14,000			
			Buildings	62	1620.1216-4200.4200	Gas & Electric	575,000	515,000	(60,000)
			Buildings	54	1620.1195-4200.4200	Gas & Electric	162,000	140,000	(22,000)
Buildings	53	1620.1192-4200.4200	Gas & Electric	126,500	116,500	(10,000)			

AMENDMENT 8

SUMMARY - Increasing the funding for the Eating Disorder Coalition

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. C. Belfiglio, M. Wawro	Mental Health Services Contingent Account	120	4322.2320-4600.4660	Eating Disorder Coalition	12,000	20,000	8,000
		72	1990.1331.4600.4660	Contingency	825,000	817,000	(8,000)

AMENDMENT 9

SUMMARY - Increasing the funding for the Office of the Aging for elder legal services

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. C. Allen, M. Wawro	Programs for the Aging Contingent Account	160	6772.2865-4300.4430	Professional Services Legal	35,600	50,600	15,000
		72	1990.1311.4600.4660	Contingency	825,000	810,000	(15,000)

AMENDMENT 10

SUMMARY - Increasing funding for the Crime Victims Division for domestic violence legal services

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. C. Belfiglio, C. Allen, M. Wawro	Probation Contingent Account	85	3140.1836-4300.4430	Professional Services Legal	0	50,000	50,000
		72	1990.1311.4600.4660	Contingency	825,000	775,000	(50,000)

AMENDMENTS TO THE 2016 ULSTER COUNTY TENTATIVE BUDGET

AMENDMENT 11

SUMMARY - Funding UCAN Budget Recommendation, NARCAN Kits for released inmates at risk APPROPRIATIONS

SPONSOR /SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. J. Parola, D. Donaldson	Jail Contingent Account	89 72	3150.1855-4300.4505 1990.1331-4600.4660	NARCAN KIT/Training Contingency	0 825,000	2,000 823,000	2,000 (2,000)

AMENDMENT 12

SUMMARY - Funding UCAN Budget Recommendation, Public Service Announcements aimed at substance use disorder APPROPRIATIONS

SPONSOR /SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. J. Parola, D. Donaldson	Public Health - Education Contingent Account	100 72	4010.2270-3300.4325 1990.1331-4600.4660	Public Service Announcement Contingency	0 825,000	1,580 823,420	1,580 (1,580)

AMENDMENT 13

SUMMARY - Budget Neutral, Additional State Aid funding for MH, and additional supported housing beds for OMH APPROPRIATIONS/REVENUES

SPONSOR /SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. R. Gereltine, T. Briggs	Narcotics Addiction Ctr Narcotics Addiction Ctr Narcotics Addiction Ctr Contracted MH Services Contracted MH Services	113 113 113 120 120	4230-2270-3300-3486 4230-2270-3400-4486 4230-2270-4600-4660 4322-2320-3300-3490 4322-2320-4600-4660	State Aid Federal Aid Misc. Contractual Exp. State Aid MH Misc. Contractual Exp.	185,428 726,994 1,227,062 5,474,195 7,289,355	166,523 728,211 1,229,374 5,839,761 7,634,941	1,095 1,217 2,312 365,586 365,586

AMENDMENT 14

SUMMARY - Department Head Salary Adjustment APPROPRIATIONS

SPONSOR /SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. R. Gereltine, M. Maio	Environment Environment Environment Environment Contingent Account	173 277 173 173 173	8090.3552-1300.1300 PL 80901021 8090.3552-8000.8000 8090.3552-8010.8010 8090.3552-8020.8020 1990.1331-4600.4660	Regular Pay COORD ENV Retirement Social Security Health Insurance Contingency	239,552 75,236 41,446 18,938 57,135 825,000	234,916 70,600 40,644 18,572 56,029 831,910	(4,636) (802) (366) (1,106) 6,910

AMENDMENT 15

SUMMARY - Moving existing requested and recommended Awareness Funds to Contingency and delegating said funds for a future appropriation. APPROPRIATIONS

SPONSOR /SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. R. Gereltine, T. Briggs	Other Home & Comm. Serv. Contingent Account	175 72	8999.3700-4600.4660 1990.1331-4600.4660	Awareness Funds Contingency	10,000 825,000	0 835,000	(10,000) 10,000

AMENDMENTS TO THE 2016 ULSTER COUNTY TENTATIVE BUDGET

AMENDMENT 16

SUMMARY - Delegating funds in contingency for the Soil & Water Conservation District

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. D. Gregorius, J. Maloney	Contingent Account Child Care	72	1990.1311-4600.4660	Soil & Water Funding	825,000	845,000	20,000
		149	6119.2731-4600.4660	Misc. Contractual Exp.	5,200,000	5,180,000	(20,000)

AMENDMENT 17

SUMMARY - Adjusting funds to allow for membership fees in the Comptroller's Office.

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. R. Gerentine, M. Maio	Comptroller Comptroller Contingent Account	36	1315.1082-1420.1440	Longevity	1,500	0	(1,500)
		36	1315.1082-4600.4625	Memberships	0	1,000	1,000
		72	1990.1311-4600.4660	Contingency	825,000	825,500	500

AMENDMENT 18

SUMMARY - Adjusting funds to maintain unassigned contingency at the budgeted levels (Will make combined amendments 1-17 budget neutral)

APPROPRIATIONS

SPONSOR / SECOND	DEPARTMENT NAME	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Leg. R. Gerentine, D. Gregorius	Child Care Contingent Account	148	6119.2731-4600.4660	Misc. Contractual Expense	5,200,000	5,171,000	(29,000)
		149	6119.2735-4600.4660	Misc. Contractual Expense	13,525,000	13,406,199	(118,801)
		72	1990.1331-4600.4660	Contingency	825,000	972,801	147,801