

Establishing Capital Project No. 535 Body Camera Purchase And Amending The 2019-2024 Capital Improvement Program And The 2019 Capital Project Fund - Ulster County Sheriff

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Eckert and Legislators Collins, Haynes, Heppner, and Ronk), The Public Works and Capital Projects Committee (Chairwoman Petit and Legislators Fabiano, Greene, Litts, and Nolan), and The Ways and Means Committee (Chairwoman Archer and Legislators Gerentine, Maio, James Maloney, Joseph Maloney, Petit, and Rodriguez)

Chairwoman of the Law Enforcement and Public Safety Committee, Lynn Eckert, Deputy Chair Kenneth Ronk, Jr., and Legislators Bartels, Fabiano, Greene, Litts, Nolan and Petit offer the following:

WHEREAS, this resolution has been offered by the Acting County Executive on behalf of the Ulster County Sheriff; and

WHEREAS, the Body Camera project will upgrade the current Body Camera system and add additional units to outfit Corrections and Criminal Officers in the line of duty; and

WHEREAS, the approved 2019-2024 Capital Improvement Program includes a project "Body Cameras" in the amount of \$225,000.00; and

WHEREAS, the reliability of camera footage in litigation proceedings is on a growing swing as verifiable proof, which has in turn lowered litigation expenses, there has been great success with the system we currently have. After testing other products we have found the specific units to purchase, which will be reimbursed by the NYS Attorney General up to \$69,776 in consideration of the 25% match included with the terms of acceptance; now, therefore be it

RESOLVED, that the 2019-2024 Ulster County Capital Improvement Program is hereby amended to increase the project 'Body Cameras' from \$225,000 to \$320,826, an increase of \$95,826; and, be it further

RESOLVED, that Capital Project 535 - Body Camera Purchase is hereby established in the amount of \$320,826.00, which consists of a new server for the data to be stored, 120 body cameras and 21 helmet cameras, with all the software and hardware needed for this system, plus an additional 10% for unforeseen expenses; and, be it further

Resolution No. 96 March 19, 2019

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RESOLVED, that the 2019 Ulster County Capital Fund Budget is hereby amended as follows:

CREATE AMOUNT

Capital Project No. 535	Body Camera Purchase	\$320,826.00
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INCREASE

AMOUNT

HH.3097.0535.2300.2360 (App. #)	Law Enforcement Equipment	\$320,826.00
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HH.3097.0535.3500.5710 (Rev. #)	Serial Bonds	\$320,826.00
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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(1 Abstention: Legislator Woltman)

Passed Committee: Law Enforcement and Public Safety on March 4, 2019

Passed Committee: Public Works and Capital Projects on March 6, 2019

Passed Committee: Ways and Means on March 12, 2019

FINANCIAL IMPACT:

\$320,826 – ADDITIONAL 2019 CAPITAL APPROPRIATION

\$320,826 – ADDITIONAL SERIAL BONDS - (\$69,776 NYS REIMBURSED)

Resolution No. 96 March 19, 2019

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19th Day of March in the year Two Thousand and Nineteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of March in the year Two Thousand and Nineteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
22nd Day of March, 2019.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the Acting County Executive this
28th Day of March, 2019.

|s| Adele B. Reiter
Adele B. Reiter, Acting County Executive