

Amending The 2023 Ulster County Budget To Accept Increased Funding From The New York State Office Of Mental Health For Supportive Housing, Personalized Recovery Oriented Services (PROS), And To Amend Funding For Community Support Programs – Department Of Mental Health

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Roberts, Ronk, and Walter)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Mental Health (OMH) for increased funding for Supportive Housing, Personalized Recovery Oriented Services (PROS) as well as an amendment of the funding for Community Support Programs per the New York State Office of Mental Health (OMH) State Aid letter dated February 6, 2023; and

WHEREAS, to reflect the increased funding, an amendment of the 2023 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the 2023 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-4322-2320-4600-4660 (Appr.#)	Other Misc Contractual	\$32,788.00
AA-4322-2320-3300-3490 (Rev.#),	State Aid, Mental Health	\$32,788.00

and moves its adoption.

Resolution No. 93 March 21, 2023

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Absent: Legislators Hansut, Litts and Ronk)

Passed Committee: Health, Human Services and Housing on March 1, 2023

Passed Committee: Ways and Means on March 7, 2023

FINANCIAL IMPACT:

\$32,788.00 - ADDITIONAL 2023 APPROPRIATION DOLLARS

\$32,788.00 - ADDITIONAL 2023 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 21st Day of March in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 24th Day of March in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
24th Day of March 2023.

Approved by the County Executive this
29th Day of March 2023.

[s] Victoria A Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive