

**Amending The 2023 Ulster County Budget – Department Of Social Services**

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Roberts, Ronk, and Walter)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, additional funds are needed in various departmental accounts to properly transfer State, Federal and other grant obligations for fiscal year 2022 and 2023 to allow processing and payment in calendar year 2023; and

WHEREAS, the County Executive has requested an amendment to the 2023 Ulster County Budget to allow for payment of 2022 and 2023 contractual obligations; now, therefore be it

RESOLVED, that the 2023 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6010.2600-4300.4505 (App#)	Other Professional Services	\$ 494,918.00
AA.6010.2614-4300.4505 (App. #)	Other Professional Services	\$ 96,511.00
AA.6010.2608-4300.4505 (App. #)	Other Professional Services	\$ 47,059.00
AA.6010.2637-4300.4505 (App. #)	Other Professional Services	\$ 498,457.00
AA.6070.2705-4600.4660 (App #)	Misc. Contractual Expenses	\$ 18,980.00

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AA.6123.2740-4600.4660 (App#)	Misc. Contractual Expenses	\$ 240,852.00
AA.6123.2740-3300.3623 (Rev. #)	State Aid, Juvenile Delinquent	\$ 240,853.00
AA.6070.2705-3300.3670 (Rev. #)	State Aid, Services for Recipients	\$ 18,980.00
AA.6010.2600-3300.3610 (Rev. #)	State Aid, Social Services Admin	\$ 993,375.00
AA.6010.2608-3400.4610 (Rev. #),	Federal Aid, Social Services Admin	\$ 143,569.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20                      NOES: 0  
(Absent: Legislators Hansut, Litts and Ronk)

Passed Committee: Health, Human Services and Housing on March 1, 2023

Passed Committee: Ways and Means on March 7, 2023

**FINANCIAL IMPACT:**

\$ 1,396,777.00 – ADDITIONAL 2023 APPROPRIATION DOLLARS

\$ 1,253,208.00 – ADDITIONAL 2023 STATE AID REVENUE DOLLARS

\$ 143,569.00 – ADDITIONAL 2023 FEDERAL AID REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 21<sup>st</sup> Day of March in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 24<sup>th</sup> Day of March in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
24<sup>th</sup> Day of March 2023.

Approved by the County Executive this  
29<sup>th</sup> Day of March 2023.

[s] Victoria A Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

[s] Jen Metzger  
Jen Metzger, County Executive