

Resolution No. 81 February 15, 2022

Approving The Memorandum Of Agreement Between The County Of Ulster And The Ulster County Deputy Sheriff's Police Benevolent Association, Inc, For The Years 2020, 2021, 2022, 2023 And 2024 – Amending The 2022 Ulster County Budget

Referred to: The Law Enforcement and Public Safety Committee (Chairman Uchitelle and Legislators Hansut, Heppner, Hewitt, and Lopez), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chairman of the Law Enforcement and Public Safety Committee, Abe Uchitelle, and Deputy Chair Gina Hansut offer the following:

WHEREAS, pursuant to section A3-4(J) of the Ulster County Administrative Code, the County Executive has negotiated a collective bargaining agreement between the County and the Deputy Sheriff's Police Benevolent Association, Inc. ('PBA'); and

WHEREAS, the agreement is for the period January 1, 2020 through December 31, 2024; and

WHEREAS, the contract results in a \$1,250 one-time signing bonus for 2020, 7.0% increase in base salary in 2021, a 0% increase in base salary in and an increase in step and title differentials in 2022, a 2.25% increase in base salary in 2023, and a 2.25% increase in base salary in 2024; and

WHEREAS, pursuant to section A2-5(9) of the Ulster County Administrative Code, all labor contracts must be approved by the County Legislature; now, therefore, be it

RESOLVED, that the Ulster County Legislature hereby approves the Memorandum of Agreement covering the period January 1, 2020 through December 31, 2024, between the County of Ulster and the Ulster County PBA; and, be it further

RESOLVED, that the County Executive is hereby authorized to execute a Collective Bargaining Agreement with the Ulster County PBA, in accordance with the executed Memorandum of Agreement; and, be it further

RESOLVED, that the 2022 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-3110-1811-1300-1300 (App.#)	Regular Pay	\$500,182.00

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AA-3110-1811-1400-1400 (App.#)	Part Time Pay	\$ 63,231.00
AA-3110-1811-1410-1410 (App.#)	Overtime	\$ 67,925.00
AA-3110-1811-8010-8010 (App.#)	Social Security	\$ 46,701.00
	<u>DECREASE</u>	<u>AMOUNT</u>
AA-0917-3205	Unassigned Fund Balance	\$678,039.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Law Enforcement and Public Safety on February 3, 2022

Passed Committee: Ways and Means on February 8, 2022

FINANCIAL IMPACT:

\$ 67,500.00 – 2020 APPROPRIATION DOLLARS

\$258,988.00 – 2021 APPROPRIATION DOLLARS

\$346,387.00 – 2022 APPROPRIATION DOLLARS

\$201,162.00 – 2023 APPROPRIATION DOLLARS

\$193,750.00 – 2024 APPROPRIATION DOLLARS

\$1,072,950.00 – TOTAL COST

\$678,039.00 – REDUCTION IN UNASSIGNED FUND BALANCE

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of February in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of February in the year Two Thousand Twenty-Two.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
17th Day of February 2022.

Approved by the County Executive this
24th Day of February 2022.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive