

Resolution No. 79 February 17, 2015

Amending The 2015 Ulster County Budget To Accept An Additional Allocation Of Funds From The New York State Office Of Mental Health To Expand Ulster County’s Mobile Mental Health Services – Department Of Mental Health

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Litts and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and Richard Parete)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, Deputy Chairman Jeanette Provenzano, and Legislators Allen, Archer, Bartels, Briggs, Donaldson, Greene, Gregorius, Loughran, J. Parete, R. Parete, Rodriguez, and Wishnick offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Mental Health; and

WHEREAS, the department has received notification from the New York State Office of Mental Health (OMH) of the availability of additional funding in the amount of \$375,000.00 for the expansion of Mobile Mental Health Services as per OMH State Aid letter dated January 8, 2015; and

WHEREAS, in order to reflect the increased funding an amendment of the 2015 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of this modifications; now, therefore, be it

RESOLVED, that the County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-4322-2320-4600-4660 (Appr.#)	Other Misc Contractual	\$375,000
AA-4322-2320-3300-3490 (Rev.#)	State Aid, Mental Health	\$375,000

and move its adoption.

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Legislator Roberts left at 9:08 PM)

Passed Committee: Public Health and Social Services on February 10, 2015

Passed Committee: Ways and Means on February 11, 2015

FINANCIAL IMPACT:

\$375,000 – ADDITIONAL 2015 APPROPRIATION DOLLARS

\$375,000 – ADDITIONAL 2015 STATE REVENUE DOLLARS

\$ 0.00 – COUNTY DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 17th Day of February in the year Two Thousand and Fifteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of February in the year Two Thousand and Fifteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of February, 2015.

Approved by the County Executive this
27th Day of February, 2015.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive