

Establishing Capital Project No. 721 – Information Technology Enterprise Service Management Platform - Amending The 2025 Ulster County Operating Budget - Amending The 2025 Capital Fund Budget – Department Of Information Services

Referred to: The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairman of the Ways and Means Committee, John Gavaris, and Deputy Chair Kevin A. Roberts offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Information Services; and

WHEREAS, the County's Information Technology Service Management system, Cherwell, is no longer supported; and

WHEREAS, the 2025-2030 Ulster County Capital Improvement Plan included funding for a new Information Technology Service Management System/Enterprise Service Management platform; and

WHEREAS, the Department of Information Services has awarded RFP-UC24-26 IT Service Management/ Enterprise Service Management platform (HaloITSM) to integration vendor Partner Vantage Point; and

WHEREAS, the platform will provide an integrated incident management and ticketing system, service catalog, asset management and self-service portal to replace the current Cherwell ticketing system; and

WHEREAS, the Director of Information Services requests that Capital Project No. 721 be established and funded in a total amount of \$192,234.00 to implement the Information Technology Enterprise Service Management Platform; now, therefore, be it

RESOLVED, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Section 4.2.1 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and, be it further

Resolution No. 75 February 18, 2025

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RESOLVED, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and, be it further

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.9900.9900-3700.9990 (Rev. #)	Appropriated Fund Balance	\$192,234.00
AA.9901.4600-9000.9025 (App. #)	Interfund Transfer to Capital Projects Fund	\$192,234.00

and, be it further

RESOLVED, that Capital Project No. 721 Information Technology Enterprise Service Management Platform is hereby established as follows:

	<u>CREATE</u>	
Capital Project No. 721	Information Technology Enterprise Service Management Platform	\$192,234.00

and, be it further

RESOLVED, that the 2025 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0721-2200.2200 (App. #)	Computer Equipment	\$192,234.00
HH. 1997.0721-3520.5031 (Rev. #),	Interfund Transfer In	\$192,234.00

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Public Works and Capital Projects on February 10, 2025

Passed Committee: Ways and Means on February 13, 2025

FINANCIAL IMPACT:

\$192,234.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$192,234.00 – COUNTY CAPITAL FUND INTERFUND REVENUE

\$192,234.00 – COUNTY GENERAL FUND APPROPRIATED FUND BALANCE

**\$192,234.00 – COUNTY GENERAL FUND INTERFUND TRANSFER
APPROPRIATION**

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of February in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of February in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of February 2025.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
27th Day of February 2025.

[s] Jen Metzger
Jen Metzger, County Executive