

Resolution No. 75 February 15, 2022

**Amending The 2022 Ulster County Budget To Reflect Public Health
Emergency Preparedness Funding From New York State
Department Of Health For The Epidemiology And Laboratory
Capacity School Reopening Grant – Department Of Health**

Referred to: The Health, Human Services and Housing Committee (Chair Walter and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chair of the Health, Human Services and Housing Committee, Eve Walter, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Health; and

WHEREAS, the Ulster County Department of Health has received notification from the New York State Department of Health of supplemental Public Health Emergency Preparedness funding, in the amount of \$4,100,381.00 to establish COVID-19 screening testing programs to support and maintain in-person learning, for the period July 1, 2021 through July 31, 2022, as per notification dated May 20, 2021; and

WHEREAS, Public Health Emergency Preparedness funds are provided through contract with Health Research, Inc.; and

WHEREAS, in order to reflect this, an amendment of the 2022 budget is necessary; now, therefore be it

RESOLVED, that the 2022 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4010.2223-4000.4042 (App.#)	Supplies Medical	\$1,737,703.00
AA.4010.2223-4300.4440 (App.#)	Professional Services Medical/Health	\$1,817,543.00
AA.4010.2223-3400.4489 (Rev.#)	Federal Aid, Other Health	\$3,555,246.00

and moves its adoption.

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(1 Abstention: Legislator Walter)

Passed Committee: Health, Human Services and Housing on February 2, 2022

Postponed in Committee: Ways and Means on February 8, 2022

Passed Committee: Ways and Means on February 15, 2022

FINANCIAL IMPACT:

\$3,555,246.00 – ADDITIONAL 2022 APPROPRIATION DOLLARS

\$3,555,246.00 – ADDITIONAL 2022 FEDERAL REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of February in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of February in the year Two Thousand Twenty-Two.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
17th Day of February 2022.

Approved by the County Executive this
24th Day of February 2022.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive