

**Resolution No. 74      February 13, 2024**

**Authorizing Budget Director To Make Certain Transfers Of Funds –  
Department Of Budget**

Referred to: The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairman of the Ways and Means Committee, John Gavaris, and Deputy Chair Kevin A. Roberts offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Budget; and

WHEREAS, the Commissioner of Finance has requested certain budgetary amendments that are required to close out the 2023 financial records of the County; and

WHEREAS, the Commissioner of Finance has provided to the Budget Director a schedule of the budgetary amendments necessary to close out the 2023 financial records; now, therefore be it

RESOLVED, that the Ulster County Budget Director is hereby authorized to make the budgetary amendments as are identified in the schedule on file with the Clerk of the Legislature, to properly close out the 2023 financial records of the County,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22      NOES: 0  
(Absent: Legislator Corcoran)

Passed Committee: Ways and Means as amended on February 8, 2024

FINANCIAL IMPACT:

\$433,916.00 – ADDITIONAL 2023 APPROPRIATION DOLLARS

\$433,916.00 – ADDITIONAL 2023 APPROPRIATIONS TO DEBT SERVICE

