

**Authorizing A One-Time Reimbursement To Ulster County 2024 Real Property Taxpayers**

Referred to: The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts and Uchitelle)

Legislator Joe Maloney offers the following:

WHEREAS, pursuant to Charter §C-11(A), the Ulster County Legislature is empowered to make appropriations, levy taxes, incur indebtedness; and

WHEREAS, pursuant to Charter §C-11(N), the Ulster County Legislature is empowered to adopt a budget and to determine and fix real property tax equalization rates among the various districts of the County for County purposes; and

WHEREAS, upon closing of the 2023 financials, Ulster County ended with an unrestricted fund balance of over \$102 million, or 27% of total General Fund expenditures and operating transfers out; and

WHEREAS, a surplus is anticipated for the year ended December 31, 2024; and

WHEREAS, Ulster County's adopted Fund Balance Policy requires the unrestricted fund balance within the General Fund to be between 15% and 20% of current General Fund operating expenditures; and

WHEREAS, Ulster County has continued the decade long practice of not providing any significant relief to the County taxpayers, and this legislation equates to a 10% decrease to the proposed Real Property tax levy, while helping to bring the County into compliance with existing policy; now, therefore be it

RESOLVED, that a total of \$7,402,822.50 will be reimbursed to Ulster County single family dwelling property taxpayers, in a proportionate share based upon the amount of county property tax paid on each parcel of property for the 2024 tax year, less penalties and fees; and, be it further

RESOLVED, that the Commissioner of Finance be and hereby is authorized to calculate, determine and remit payment/credit to said property taxpayers the proportionate share due pursuant to the formula set forth herein; and, be it further

**Resolution No. 731 of 2024      April 15, 2025**

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RESOLVED, the 2025 Ulster County Budget is hereby amended as follows:

|                                    | <u>INCREASE</u>           | <u>AMOUNT</u>  |
|------------------------------------|---------------------------|----------------|
| AA.9900.9900.3700.9990<br>(App. #) | Appropriated Fund Balance | \$7,402,822.50 |

|                                     | <u>INCREASE</u>          | <u>AMOUNT</u>  |
|-------------------------------------|--------------------------|----------------|
| AA.1310.1076.4600.4660<br>(App. #), | Misc. Contractual, Other | \$7,402,822.50 |

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:                      NOES:

Postponed in Committee: Ways and Means on December 12, 2024 with consent

Postponed in Committee: Ways and Means on February 13, 2025 without consent

Postponed in Committee: Ways and Means as amended on March 13, 2025 without consent

Passed Committee: Ways and Means on \_\_\_\_\_.

FINANCIAL IMPACT:  
\$7,402,822.50 – APPROPRIATED FUND BALANCE