

**Amending The 2025 - 2030 Capital Improvement Program,
Establishing Capital Project No. 719 – Axon In Car Camera Systems
- Amending The 2025 Capital Fund Budget - Ulster County Sheriff**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Hewitt, Maloney, McCollough and Walls), The Public Works, Capital Projects and Transportation Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, and Deputy Chair Chris Hewitt offer the following:

WHEREAS, this resolution has been submitted at the request of the Ulster County Sheriff; and

WHEREAS, the Ulster County Sheriff’s Office is requesting to establish a capital project for the purchase and installation of Axon in car camera systems; and

WHEREAS, the Capital will cover the addition of software and hardware to allow car camera access in connection to the existing Axon camera system; and

WHEREAS, the Patrol Division has already transferred to Axon and this will put the whole department on the same system; and

WHEREAS, a grant has been awarded to offset the 2025 cost of the Axon system in the amount of \$ 211,500.00; and

WHEREAS, the 2025 – 2030 Capital Program contains a project called “Axon In-car Camera Upgrades” funded in the amount of \$320,000.00; and

WHEREAS, it is necessary to amend the 2025 - 2030 Capital Improvement Program to increase the Axon in-car camera system based on the updated five-year plan; now, therefore be it

RESOLVED, that the 2025 - 2030 Ulster County Capital Improvement Program is amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 719 Axon In Car Camera System		\$ 349,922.00

and, be it further

RESOLVED, that Capital Project No. 719 for Axon In Car Camera System be established as follows:

Resolution No. 722 December 17, 2024

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	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 719	Axon In-Car Camera System	\$669,922.00

and, be it further

RESOLVED, that the 2025 Ulster County Capital Fund is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3097.0719-2200.2200 (App. #)	Computer Equipment	\$669,922.00
HH.3097.0719-3500.5710 (Rev. #),	Serial Bonds	\$669,922.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Law Enforcement and Public Safety on _____.

Passed Committee: Public Works, Capital Projects and Transportation on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$669,922.00– COUNTY CAPITAL FUND APPROPRIATIONS

\$669,922.00 – COUNTY REVENUE - SERIAL BONDS

(TO BE OFFSET BY \$211,500.00 IN STATE AID REVENUE)

*****A BOND RESOLUTION WILL BE REQUIRED*****