

**Authorizing The Chair Of The Ulster County Legislature To Execute The Resource Allocation Plan And Inter-Municipal Agreements With Various Municipalities To Be Funded Under the Resource Allocation Plan – Youth Bureau**

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Youth Bureau; and

WHEREAS, the County of Ulster is committed to the welfare and development of its youth, recognizing the significant impact of supportive programs on their growth and well-being; and

WHEREAS, the Ulster County Youth Bureau has presented a Resource Allocation Plan for the year 2023, detailing the distribution of funds to various youth programs; and

WHEREAS, the total amount proposed for the 2023 Resource Allocation Plan is \$278,280, which is essential to qualify for the full reimbursement available from the New York State Office of Children and Family Services (NYS OCFS); and

WHEREAS, the Office of Children and Family Services (OCFS) has reviewed and approved Ulster County's Resource Allocation Plan (RAP) for the year 2023, affirming the county's dedication to youth services; and

WHEREAS, the approved Resource Allocation Plan for Ulster County, amounting to \$278,280, is crucial to ensure full reimbursement from the New York State Office of Children and Family Services (NYS OCFS); and

WHEREAS, the allocation of funds under this plan includes \$113,363 for the Youth Development Plan (YDP), aimed at fostering holistic development and empowerment of young individuals in Ulster County; and

WHEREAS, an amount of \$79,853 is designated for Runaway Homeless Youth 1 (RHY), providing essential services and safe spaces for youth in crisis situations; and

**Resolution No. 722      December 18, 2023**

**Authorizing The Chair Of The Ulster County Legislature To Execute The Resource Allocation Plan And Inter-Municipal Agreements With Various Municipalities To Be Funded Under the Resource Allocation Plan – Youth Bureau**

WHEREAS, the plan further allocates \$50,625 for Runaway Homeless Youth 2 (RHY2), extending critical support to this vulnerable group; and

WHEREAS, the Youth Sports Education Opportunity Funding (YSEF) is allocated \$34,439, promoting physical activity and educational opportunities for youth, thereby contributing to their overall development and well-being; and

WHEREAS, the Ulster County Youth Board has met and reviewed all submitted proposals and has made its recommendation to the Director of the Youth Bureau; now, therefore be it

RESOLVED, that the Ulster County Legislature hereby authorizes the acceptance of the Resource Allocation Plan for the year 2023, approved by the New York State Office of Children and Family Services (OCFS), in the amount of \$278,280, to ensure qualification for the full reimbursement available from NYS OCFS; and

RESOLVED, that this approval includes authorization for the Chair of the Ulster County Legislature, or their designee, to execute any and all inter-municipal agreements, contracts, and documents necessary to implement the Resource Allocation Plan and to disburse funds to the designated programs and initiatives as specified, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney; and, be it further

RESOLVED, that the funding under this plan shall be allocated as follows: \$113,363 to support the Youth Development Plan (YDP); \$79,853 to support Runaway Homeless Youth 1 (RHY); \$50,625 to support Runaway Homeless Youth 2 (RHY2); and \$34,439 to support the Youth Sports Education Opportunity Funding (YSEF),

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Stewart)

**Resolution No. 722      December 18, 2023**

**Authorizing The Chair Of The Ulster County Legislature To Execute  
The Resource Allocation Plan And Inter-Municipal Agreements With  
Various Municipalities To Be Funded Under the Resource Allocation  
Plan – Youth Bureau**

Passed Committee: Health, Human Services and Housing on December 11, 2023

Passed Committee: Ways and Means on December 12, 2023

**FINANCIAL IMPACT:**

**\$278,280.00 – BUDGETED 2023 APPROPRIATION DOLLARS**

**\$278,280.00 – BUDGETED 2023 STATE REVENUE DOLLARS**

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18<sup>th</sup> Day of December in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22<sup>nd</sup> Day of December in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
22<sup>nd</sup> Day of December 2023.

Approved by the County Executive this  
26<sup>th</sup> Day of December 2023.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

[s] Jen Metzger  
Jen Metzger, County Executive