

**Amending The 2025 - 2030 Capital Improvement Program,
Amending Capital Project No. 616 – Sheriff’s Office Axon Patrol
BWC- Amending The 2025 Capital Fund Budget - Ulster County
Sheriff**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Hewitt, Maloney, McCollough and Walls), The Public Works, Capital Projects and Transportation Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, and Deputy Chair Chris Hewitt offer the following:

WHEREAS, this resolution has been submitted at the request of the Ulster County Sheriff; and

WHEREAS, Resolution No. 53, dated February 15, 2022 established Capital Project No. 616, Axon Body Camera purchase in the amount of \$588,535.00; and

WHEREAS, the Ulster County Sheriff’s Office is requesting an increase Capital Project No. 616, Axon Body Camera project to include the purchase and installation of five additional Axon Body worn cameras; and

WHEREAS, such increase will cover the purchase of hardware and software to allow for five new employees to be outfitted with a body worn camera; and

WHEREAS, the Axon contracts are established and broken down into a five-year plans; now, therefore be it

RESOLVED, that the 2025 - 2030 Ulster County Capital Improvement Program is amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 616	Sheriff’s Office Axon Patrol Body Cameras	\$ 20,798.00

and, be it further

RESOLVED, that Capital Project No. 616 for Sheriff’s Office Axon Patrol Body Cameras be amended as follows:

Resolution No. 718 December 17, 2024

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	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 616	Sheriff’s Office Axon Patrol Body Camera	\$ 20,798.00

and, be it further

RESOLVED, that the 2025 Ulster County Capital Fund is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3097.0616-2200.2200 (App. #)	Computer Equipment	\$20,798.00
HH.3097.0616-3500.5710 (Rev. #),	Serial Bonds	\$20,798.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Law Enforcement and Public Safety on _____.

Passed Committee: Public Works, Capital Projects and Transportation on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$20,798.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$20,798.00 – COUNTY REVENUE - SERIAL BONDS

*****A BOND RESOLUTION WILL BE REQUIRED*****