

Amending The 2025 - 2030 Capital Improvement Program, Amending Capital Project No. 675 – Sheriff’s Office Axon Jail Body Camera Purchase - Amending The 2025 Capital Fund Budget - Ulster County Sheriff

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Hewitt, Maloney, McCollough and Walls), The Public Works, Capital Projects and Transportation Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, and Deputy Chair Chris Hewitt offer the following:

WHEREAS, this resolution has been submitted at the request of the Ulster County Sheriff; and

WHEREAS, Resolution No. 454, dated August 15, 2023 established Capital Project No. 675, Jail Axon Body Camera Purchase in the amount of \$440,753.00; and

WHEREAS, the Ulster County Sheriff’s Office is requesting an increase of \$215,520.00 for the purchase and installation of 48 additional Axon body worn cameras; and

WHEREAS, the Capital Project will cover the addition of software and hardware to allow upfitting of half the Jail staff with a body worn camera; and

WHEREAS, the Axon contracts are established and broken down into a 5 year plans; and now, therefore be it

RESOLVED, that the 2025 - 2030 Ulster County Capital Improvement Program is amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 675	Jail Axon Body Camera Purchase	\$ 215,520.00

and, be it further

RESOLVED, that Capital Project No. 675 for Sheriff’s Office Jail Axon Body Camera Purchase be amended as follows:

Resolution No. 716 December 17, 2024

**Amending The 2025 - 2030 Capital Improvement Program,
Amending Capital Project No. 675 – Sheriff’s Office Axon Jail Body
Camera Purchase - Amending The 2025 Capital Fund Budget - Ulster
County Sheriff**

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 675 Jail Axon Body Camera Purchase		\$215,520.00

and, be it further

RESOLVED, that the 2025 Ulster County Capital Fund is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3097.0675-2200.2200 (App. #)	Computer Equipment	\$215,520.00
HH.3097.0675-3500.5710 (Rev. #),	Serial Bonds	\$215,520.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Law Enforcement and Public Safety on _____.

Passed Committee: Public Works, Capital Projects and Transportation on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$215,520.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$215,520.00 – COUNTY REVENUE - SERIAL BONDS

*****A BOND RESOLUTION WILL BE REQUIRED*****