

**Establishing Capital Project No. 717 – Ulster County Department of
Emergency Services Mobile Command Vehicle - Emergency
Communications / Emergency Management**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Hewitt, Maloney, McCollough and Walls), The Public Works, Capital Projects and Transportation Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, and Deputy Chair Chris Hewitt offer the following:

WHEREAS, this resolution has been submitted at the request of the Ulster County Executive on behalf of the Emergency Communications / Emergency Management; and

WHEREAS, the 2025-2030 Capital Program includes the cost of the acquisition of a Mobile Command Vehicle; and

WHEREAS, the Mobile Command Vehicle is a specialize vehicle to serve as a mobile command center during major incidents and disasters; and

WHEREAS, the mobile command vehicle will provide a secure, self-contained, and technologically-enabled platform to coordinate emergency response efforts in the field; and

WHEREAS, the mobile command vehicle would be outfitted with communications equipment, data processing capabilities, and workspace for incident command staff; and

WHEREAS, the mobility of the vehicle would allow the command center to be rapidly deployed to the scene of an emergency, improving coordination and response times; and

WHEREAS, the Mobile Command Vehicle quote has come in at \$2,607,919.83 custom built for the Ulster County Department of Emergency Communications / Emergency Management needs plus a 10% contingency of \$260,792.00; and

WHEREAS, the Adopted 2025-2030 Capital Improvement Program includes the amount of \$3,000,000.00 for purchase of the Mobile Command Vehicle; now therefore, be it

Resolution No. 713 December 17, 2024

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RESOLVED, that Capital Project No. 717 for the Emergency Communications / Emergency Management Mobile Command Vehicle be established as follows:

	<u>ESTABLISH</u>	<u>AMOUNT</u>
Capital Project No. 717	UCDECEM Mobile Command Vehicle	\$2,868,712.00

and, be it further,

RESOLVED, that the 2025 Ulster County Capital Fund is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3097.0717-2100.2140 (App. #)	Vehicles	\$2,868,712.00
HH.3097.0717-3500.5710 (Rev. #),	Revenue- Serial Bonds	\$2,868,712.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Donaldson)

Passed Committee: Law Enforcement and Public Safety on December 4, 2024

Passed Committee: Public Works, Capital Projects and Transportation on December 9, 2024

Passed Committee: Ways and Means on December 12, 2024

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FINANCIAL IMPACT:

\$2,868,712.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$2,868,712.00 – COUNTY REVENUE - SERIAL BONDS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 17th Day of December in the year Two Thousand Twenty-Four, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of December in the year Two Thousand Twenty-Four.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of December 2024.

Approved by the County Executive this
23rd Day of December 2024.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive