

Authorizing The Chair Of The Ulster County Legislature And The Ulster County Sheriff To Accept The Award For DOJ FY 2023 Implementing Crisis Intervention Teams - Community Policing Development Solicitation Grant And Creating Two Positions – Amending The 2024 Ulster County Budget - Ulster County Sheriff

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Bowen, Fabiano, Hewitt, and Lopez), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, and Deputy Chair Chris Hewitt offer the following:

WHEREAS, this resolution has been submitted at the request of the Ulster County Sheriff; and

WHEREAS, the Ulster County Sheriff has requested authorization to accept award for the Department of Office of Community Policing Services FY 23 Implementing Crisis Intervention Teams-Community Policing Development Solicitation Grant, opportunity number O-COPS-2023-171554; and

WHEREAS, the Implementing Crisis Intervention Teams-Community Policing Development Solicitation Grant funds will be used to develop the capacity of law enforcement to implement community policing strategies by providing guidance on promising practices through the development and testing of innovative strategies; build knowledge about effective practices and outcomes; and support new, creative approaches to preventing crime and promoting safe communities; and

WHEREAS, the Implementing Crisis Intervention Teams-Community Policing Development Solicitation Grant will further the goals and objectives of the Ulster County Sheriff's Office and create 2 new positions, Clinical Mental Health Systems Specialist, Mental Health Peer Advocate; and

WHEREAS, the Implementing Crisis Intervention Teams-Community Policing Development Solicitation Grant will add funding in the amount of \$ 400,000.00; and now, therefore be it

RESOLVED, that the Chair of the Ulster County Legislature and Ulster County Sheriff are hereby authorized to execute an agreement for the Department of Office of Community Policing Services FY 23 Implementing Crisis Intervention Teams-Community Policing Development Solicitation Grant; and, be it further

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RESOLVED, that the 2024 Ulster County Budget is hereby amended as follows:

CREATE

<u>POSITION #</u>	<u>TITLE</u>	<u>AMOUNT</u>
3110XXXX (PL#) *Annual Salary Annual Benefits \$36,420	Critical Mental Health Sys. Sup. (Change to Full-Time Benefited)	\$ 72,000*
3110XXXX (PL#) *Annual Salary Annual Benefits \$30,865	Mental Health Peer Advocate (Change to Full-Time Benefited)	\$ 48,797*

INCREASE

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3110.1818-1300.1300 (App. #)	Regular Pay	\$ 120,797.00
AA.3110.1810-8000.8000 (App. #)	Retirement	\$ 19,678.00
AA.3110.1810-8010.8010 (App. #)	Social Security	\$ 9,241.00
AA.3110.1810-8020.8020 (App. #)	Dental	\$ 1,888.00
AA.3110.1810-8020.8030 (App. #)	Medical	\$ 36,216.00
AA.3110.1810-8020.8055 (App. #)	Optical	\$ 262.00

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AA.3110.1818-2300.2500 (App. #)	Other Equipment	\$ 1,240.00
AA.3110.1818-4000.4025 (App.#)	Office Supplies	\$ 500.00
AA.3110.1818-3400.4389 (Rev. #),	Federal Aid	\$ 189,822.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Stewart)

Passed Committee: Law Enforcement and Public Safety on December 7, 2023

Passed Committee: Ways and Means on December 12, 2023

FINANCIAL IMPACT:

\$ 189,822.00- ADDITIONAL 2024 APPROPRIATION DOLLARS

\$ 189,822.00- ADDITIONAL 2024 REVENUE DOLLARS

\$ 189,822.00- ANTICIPATED 2025 APPROPRIATION DOLLARS

\$ 189,822.00- ANTICIPATED 2025 REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of December in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22nd Day of December in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
22nd Day of December 2023.

Approved by the County Executive this
26th Day of December 2023.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive