

Establishing Capital Project No. 711 Department Relocation Management - Amending The 2025 Capital Fund Budget - Department Of Public Works (Buildings & Grounds)

Referred to: The Public Works, Capital Projects and Transportation Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chair of the Public Works, Capital Projects and Transportation Committee, Kathy Nolan, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the approved 2025 – 2030 Capital Improvement Program includes a project titled, “DPW Department Relocation Management” totaling \$3,000,000.00, and an annual appropriation of \$500,000.00 in 2025 for medium scale interior and exterior projects; and

WHEREAS, in 2023, the Ulster County Department of Public Works developed a long-term strategy for maximizing use of county-owned offices while improving and preserving public assets, services and infrastructure; and

WHEREAS, the County intends to move departments into the new Workforce Innovation Center in 2025; and

WHEREAS, the Commissioner of Public Works is requesting funds in order to prepare the office space for said moves; now, therefore, be it

RESOLVED, that Capital Project No. 711 – DPW Department Relocation Management is hereby established as follows:

CREATE

Capital Project No. 711 2025 Department Relocation Management \$500,000.00

and, be it further

RESOLVED, that the 2025 Ulster County Capital Fund budget is hereby amended as follows:

Resolution No. 694 December 17, 2024

Establishing Capital Project No. 711 Department Relocation Management - Amending The 2025 Capital Fund Budget - Department Of Public Works (Buildings & Grounds)

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5197.0711-2300.2500 (App.#)	Other Equipment	\$500,000.00
HH.5197.0711-3500.5710 (Rev.#),	Revenue – Serial Bonds	\$500,000.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Public Works, Capital Projects and Transportation on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$500,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$500,000.00 – COUNTY REVENUE - SERIAL BONDS

*****A BOND RESOLUTION WILL BE REQUIRED*****