

**Approving The Advancement Of Capital Projects For The Ulster County Community College – Ulster County Community College**

Referred to: The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chairman of the Ways and Means Committee, John Gavaris, and Deputy Chair Kenneth J. Ronk, Jr. offer the following:

WHEREAS, the below projects are included in the 2024-2029 Ulster County Capital Improvement Program; and

WHEREAS, the SUNY Office for Capital Facilities requires Legislative approval of such projects prior to such projects being submitted to the New York State Division of Budget for inclusion in the 2024-2029 New York State Budget; and

WHEREAS, Ulster County’s share of these capital projects of \$21,480,000 would be bonded in accordance with SUNY funding policy and procedures for capital projects; now, therefore be it

RESOLVED, that the Ulster County Legislature approves the advancement of such anticipated projects for 2024 as follows:

<b>Project Name</b>	<b>Estimated Total Cost</b>	<b>State’s Share (Appropriation)</b>	<b>Ulster County Share (Bonded Revenue)</b>
Equipment	\$450,000	\$225,000	\$225,000
Roof and Exterior	\$11,780,000	\$5,890,000	\$5,890,000
Site Work	\$7,000,000	\$3,500,000	\$3,500,000
Infrastructure Improvements	\$2,250,000	\$1,125,000	\$1,125,000
<b>Total</b>	<b>\$21,480,000</b>	<b>\$10,740,000</b>	<b>\$10,740,000</b>

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21      NOES: 0  
(Absent: Legislators Corcoran and Litts)

Passed Committee: Ways and Means on November 29, 2023

**Resolution No. 684      December 6, 2023**

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FINANCIAL IMPACT:

\$21,480,000– ULSTER COUNTY CAPITAL PROJECT APPROPRIATIONS  
(\$10,740,000 STATE SHARE, \$10,740,000 COUNTY SHARE)

\$21,480,000– ULSTER COUNTY SERIAL BONDS  
(\$10,740,000 STATE SHARE, \$10,740,000 COUNTY SHARE)

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 6<sup>th</sup> Day of December in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 7<sup>th</sup> Day of December in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
7<sup>th</sup> Day of December 2023.

Approved by the County Executive this  
15<sup>th</sup> Day of December 2023.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

[s] Jen Metzger  
Jen Metzger, County Executive