

**Amending The 2022 Ulster County Budget To Accept An Additional Allocation Of Funds From The New York State Office Of Children And Family Services To Continue Safe Harbour Programming – Department Of Social Services**

Referred to: The Health, Human Services and Housing Committee (Chair Walter and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chair of the Health, Human Services and Housing Committee, Eve Walter, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the County’s Department of Social Services (“DSS”); and

WHEREAS, DSS has received notification from the New York State Office of Children and Family Services (“OCFS”) of an allocation of \$43,350.00 for the continuation of Safe Harbour programming for calendar year 2022; and

WHEREAS, the funds will be used exclusively to expand and enhance services to raise awareness of the problem of sexual exploitation of children, and to provide for services to address the needs of sexually exploited youth; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2021 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the 2022 Ulster County Budget is hereby amended as follows:

|                                      | <u>INCREASE</u>                             | <u>AMOUNT</u> |
|--------------------------------------|---|---------------|
| AA. 6010.2614-4300.4505<br>(App. #)  | Professional Services Other Fees            | \$43,350.00   |
| AA. 6010.2600-3300.3610<br>(Rev. #), | State Aid Social Services<br>Administration | \$43,350.00   |

and moves its adoption.

**Resolution No. 67      February 15, 2022**

**Amending The 2022 Ulster County Budget To Accept An Additional Allocation Of Funds From The New York State Office Of Children And Family Services To Continue Safe Harbour Programming – Department Of Social Services**

ADOPTED BY THE FOLLOWING VOTE:

AYES:    23                      NOES:    0

Passed Committee: Health, Human Services and Housing on February 2, 2022

Passed Committee: Ways and Means on February 8, 2022

**FINANCIAL IMPACT:**

\$43,350.00 – ADDITIONAL 2022 APPROPRIATION DOLLARS

\$43,350.00 – ADDITIONAL 2022 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15<sup>th</sup> Day of February in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17<sup>th</sup> Day of February in the year Two Thousand Twenty-Two.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
17<sup>th</sup> Day of February 2022.

Approved by the County Executive this  
24<sup>th</sup> Day of February 2022.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

/s/ Patrick K. Ryan  
Patrick K. Ryan, County Executive