

**Amending The 2023 Budget To Create Three Positions For BJA FY 22 Comprehensive Opioid, Stimulant, And Substance Abuse Site-Based Program Grant - Ulster County Sheriff's Office**

Referred to: The Law Enforcement and Public Safety Committee (Chairman Uchitelle and Legislators Hansut, Heppner, Hewitt, and Lopez), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chairman of the Law Enforcement and Public Safety Committee, Abe Uchitelle, and Deputy Chair Gina Hansut offer the following:

WHEREAS, this resolution has been submitted at the request of Ulster County Sheriff; and

WHEREAS, this resolution is requesting funding of an Award for the Department of Justice Bureau of Justice Assistance FY 22 Comprehensive Opioid, Stimulant, and Substance Abuse Site-based Program (COSSAP) Grant for personnel; and

WHEREAS, Resolution No. 61 of November 2022, accepted the Award for an additional 3 years in the amount of \$1,299,960.00; and

WHEREAS, this will create 3 new positions within the Sheriff's Office, fully funded by the COSSAP grant; two Substance Use Disorder Care Managers and one Director of Community and Incarcerated Services; and

WHEREAS, the reimbursement of one full time Saugerties Police Officer salary will be fully funded by this grant; now, therefore be it

RESOLVED, that the 2023 Ulster County budget is hereby amended as follows:

**CREATE**

<b><u>POSITION #</u></b>	<b><u>TITLE</u></b>	<b><u>SALARY</u></b>
31101600	SUD Care Manager (UCSEA) (Annual Benefits \$29,516.00)	\$ 58,240.00
31101601	SUD Care Manager (UCSEA) (Annual Benefits \$29,516.00)	\$ 58,240.00
31101602	Dir Community Incar Svcs (MGT) (Annual Benefits \$48,650.00)	\$ 95,992.00

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	<u>INCREASE</u>	<u>AMOUNT</u>
AA-3110-1818-1300-1300 (App.#)	Regular Pay	\$ 212,472.00
AA-3110-1818-4300-4505 (App.#)	Other Fees for Prof Services	\$ 74,154.00
AA-3110-1818-8010-8010 (App.#)	Social Security	\$ 16,255.00
AA-3110-1810-8000-8000 (App.#)	Retirement	\$ 29,321.00
AA-3110-1810-8020-8035 (App.#)	Health Insurance	\$ 62,106.00
AA-3110-1818-3400-4389 (Rev.#),	FA, Public Safety	\$ 394,308.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21      NOES: 1  
(Noes: Legislator Erner)  
(Absent: Legislator Fabiano)

Passed Committee: Law Enforcement and Public Safety on December 8, 2022

Passed Committee: Ways and Means on December 13, 2022

**FINANCIAL IMPACT:**

\$394,308.00 - 2023 ADDITIONAL APPROPRIATION DOLLARS

\$394,308.00 - 2023 ADDITIONAL FEDERAL REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19<sup>th</sup> Day of December in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23<sup>rd</sup> Day of December in the year Two Thousand Twenty-Two.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
23<sup>rd</sup> Day of December 2022.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Approved by the Acting County Executive this  
27<sup>th</sup> Day of December 2022.

|s| Johanna Contreras  
Johanna Contreras, Acting County Executive