

Appropriating Funds From The Office Of Violence Against Women Grant – Authorizing The Execution Of Inter-Municipal Agreements - Amending The Ulster County Budget To Provide A Coordinated And Centralized Response To Domestic Violence - District Attorney

WITHDRAWN BY SPONSORS

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Bowen, Fabiano, Hewitt, and Lopez), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, and Deputy Chair Chris Hewitt offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County District Attorney; and

WHEREAS, the District Attorney's Office was previously awarded a grant to fund expenses related to the implementation of the OVW-Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault and Stalking Grant, including reimbursement of expenses incurred by the funded partners including travel and training; and

WHEREAS, five Police Agencies (Town of Saugerties, City of Kingston, Town of New Paltz, Town of Ulster, Ulster County Sheriff's Office) as well as the part-time District Attorney Trauma Informed Investigator, have been identified for reimbursement under the direction of the District Attorney's Office for the purpose of funding expenses related to the implementation of the OVW-ICJR grant; and

WHEREAS, other partners under the direction of the District Attorney's Office for the purpose of funding expenses related to the OVW-Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault and Stalking Grant, that also include the National Network for Safe Communities, Family of Woodstock, a database specialist (TBD) and travel and training; and

WHEREAS, the Ulster County District Attorney is requesting \$50,000.00 dollars be appropriated from the District Attorney's OVW grant funding from November 1, 2023 to December 31, 2023 in accordance with the specified OVW grant period for the purpose of reimbursing the five various municipalities participating as per agreements (The City of Kingston, Town of New Paltz, Town of Saugerties, Town of Ulster, Ulster County Sherriff's Office) and the District Attorney's Office Trauma Informed Investigator, the Family of Woodstock, the National Network for Safe Communities, database specialist (TBD), and travel and training; and

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WHEREAS, total grant funding starting from June 17, 2022, throughout the end of the OVW grant period for grant related activities is listed below:

New Paltz Police Department	\$30,000
Saugerties Police Department	\$30,000
Kingston Police Department	\$30,000
Town of Ulster Police Department	\$32,500
Ulster County Sheriff's Office	\$32,500
DA Investigator	\$131,040
National Network for Safe Communities	\$100,000
Family of Woodstock	\$34,000
Database Specialist	\$24,960
OVW travel and training	\$40,000
Additional Travel/training	\$15,000;

now, therefore be it

RESOLVED, the Chair of the Ulster County Legislature is hereby authorized to execute intermunicipal agreements with the above-mentioned agencies for the amounts indicated; and, be it further

RESOLVED, that the Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.1165.1031-4600.4660 (App.#)	Misc. Contractual Expenses	\$50,000.00
AA.1165.1031-3300.3389 (Rev.#),	State Aid, Public Safety	\$50,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

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Passed Committee: Law Enforcement and Public Safety on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$ 50,000.00 - ADDITIONAL 2023 APPROPRIATION DOLLARS

\$ 50,000.00 - ADDITIONAL 2023 STATE REVENUE DOLLARS