## Approving The Advancement Of Capital Projects For The Ulster County Community College

Referred to: The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter), and The Laws and Rules, Governmental Services Committee (Chairwoman Bartels and Legislators Gavaris, Heppner, Roberts, and Ronk)

Chairman of the Legislature, David B. Donaldson, offers the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of UCCC; and

WHEREAS, the below projects are included in the 2022-2027 Ulster County Capital Improvement Program; and

WHEREAS, the SUNY Office for Capital Facilities requires Legislative approval of such projects prior to such projects being submitted to the New York State Division of Budget for inclusion in the 2022-2023 New York State Budget; and

WHEREAS, Ulster County's share of these capital projects of $\$ 9,042,638$ would be bonded in accordance with SUNY funding policy and procedures for capital projects; now, therefore be it

RESOLVED, that the Ulster County Legislature approves the advancement of such anticipated projects as follows:

| Project Name | Estimated <br> Total Cost | State's Share <br> (Appropriation) | Ulster County Share <br> (Bonded Revenue) |
| :--- | ---: | ---: | ---: |
| Equipment | $\$ 1,045,000$ | $\$ 522,500$ | $\$ 522.500$ |
| Roof and Exterior | $\$ 4,259,659$ | $\$ 2,129,829$ | $\$ 2,129,829$ |
|  | $\$ 1,400,000$ | $\$ 700,000$ | $\$ 700,000$ |
| Site Work | $\$ 2,337,979$ | $\$ 1,168,989$ | $\$ 1,168,989$ |
| Infrastructure Improvements | $\mathbf{\$ 9 , 0 4 2 , 6 3 8}$ | $\mathbf{\$ 4 , 5 2 1 , 3 1 9}$ | $\$ 4,521,319$ |
| Total |  |  |  |

and move its adoption.

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Bruno)

Passed Committee: Ways and Means on December 7, 2021
Passed Committee: Laws and Rules, Governmental Services on December 20, 2021

FINANCIAL IMPACT:
\$9,042,638 - ULSTER COUNTY CAPITAL PROJECT APPROPRIATIONS (\$4,521,319 STATE SHARE, \$4,521,319 COUNTY SHARE)
\$9,042,638 - ULSTER COUNTY SERIAL BONDS (\$4,521,319 STATE SHARE, \$4,521,319 COUNTY SHARE)

STATE OF NEW YORK
ss:
COUNTY OF ULSTER


#### Abstract

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the $21^{\text {st }}$ Day of December in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.


IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this $23^{\text {rd }}$ Day of December in the year Two Thousand Twenty-One.
$|s|$ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this $23^{\text {rd }}$ Day of December 2021.
|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this $28^{\text {th }}$ Day of December 2021.
|s| Patrick K. Ryan
Patrick K. Ryan, County Executive

