

**Amending The 2023 - 2028 Capital Improvement Program –
Establishing Capital Project Nos. 649 Through 652 – 2023 DPW
Bridge Program – Amending The 2023 Capital Fund Budget –
Department Of Public Works (Highways And Bridges)**

Referred to: The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Fabiano, Litts, Nolan, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chairwoman of the Public Works, Capital Projects and Transportation Committee, Laura Petit, and Deputy Chair Dean J. Fabiano offer the following:

WHEREAS, this resolution has been submitted at the request of the Acting County Executive on behalf of the Department of Public Works; and

WHEREAS, the Commissioner of Public Works has identified four bridges in the 2023 DPW Bridge Program list; and

WHEREAS, the four bridges identified in the project will utilize inhouse engineering and labor; and

WHEREAS, the 2023-2028 Capital Improvement Program includes the amount of \$705,000.00 for the 2023 DPW Bridge Program; and

WHEREAS, it may be necessary for the Commissioner of Finance to transfer funds between these projects if necessary; and

WHEREAS, Public Works desires to establish this project earlier to alleviate long lead times for materials and future inflation costs; and

WHEREAS, the Commissioner of Public Works requests that Capital Project Nos. 649 through 652 be established and funded in a total amount of \$916,000.00; and

WHEREAS, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Sections 4.5.5 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010, and

WHEREAS, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; now, therefore be it

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RESOLVED, that the 2023-2028 Ulster County Capital Improvement Program is amended as follows:

<u>INCREASE</u>	<u>AMOUNT</u>
2023 DPW Bridge Program	\$211,000.00

and, be it further

RESOLVED, that Capital Project Nos. 649 through 652 for the 2023 Bridge Program be established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 649	Cemetery Bridge Town of Saugerties	\$255,000.00
Capital Project No. 650	Seager Bridge Town of Hardenburgh	\$197,000.00
Capital Project No. 651	Cape Avenue Bridge Town of Wawarsing	\$265,000.00
Capital Project No. 652	Marshall Bridge Town of Rochester	\$199,000.00

and, be it further

RESOLVED, that the 2023 Ulster County Capital Fund budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5197.0649-4100.4100 (App. #)	Bridge Materials	\$255,000.00
HH.5197.0649-3500.5710 (Rev. #)	Serial Bonds	\$255,000.00

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HH.5197.0650-4100.4100 (App. #)	Bridge Materials	\$197,000.00
HH.5197.0650-3500.5710 (Rev. #)	Serial Bonds	\$197,000.00
HH.5197.0651-4100.4100 (App. #)	Bridge Materials	\$265,000.00
HH.5197.0651-3500.5710 (Rev. #)	Serial Bonds	\$265,000.00
HH.5197.0652-4100.4100 (App. #)	Bridge Materials	\$199,000.00
HH.5197.0652-3500.5710 (Rev. #),	Serial Bonds	\$199,000.00

and, be it further

RESOLVED, the Commissioner of Finance is authorized to transfer funds between these projects if necessary,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 2
(Noes: Legislators Erner and Uchitelle)
(Absent: Legislator Fabiano)

Passed Committee: Public Works, Capital Projects and Transportation on December 12, 2022

Passed Committee: Ways and Means on December 13, 2022

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FINANCIAL IMPACT:

\$916,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$916,000.00 – COUNTY REVENUE – SERIALS BONDS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19th Day of December in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23rd Day of December in the year Two Thousand Twenty-Two.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
23rd Day of December 2022.

Approved by the Acting County Executive this
27th Day of December 2022.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Johanna Contreras
Johanna Contreras, Acting County Executive