

Resolution No. 64 February 15, 2017

Establishing Capital Project No. 499 - Purchase Of County Fleet Vehicles — Department of Public Works (Central Garage)

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Greene, Litts, Loughran, and Maloney), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Works; and

WHEREAS, the project expenditures in the amount of \$870,000.00 for the County Vehicle Fleet, were approved in the 2017 – 2022 Capital Program; and

WHEREAS, these fleet acquisitions are needed to replace existing vehicles because of extensive rust and corrosion and as such are not cost effective to repair, and

WHEREAS, the project is established to purchase a total of 20 vehicles: Five vehicles for the Sheriff's Office (Criminal Division), One vehicle for Public Defender, One vehicle for Environment, One vehicle for County Clerk, One vehicle for 911, Two vehicles for the Health Department, Four vehicles for DSS, One vehicle for Arson T.F, 2 Vehicles for the Veterans Administration, One vehicle for Planning, and One Mini-Bus for the Veterans Administration; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 499 be established and funded; now, therefore be it

RESOLVED, that Capital Project No. 499 "Purchase of County Fleet Vehicles" be established for the purchase of replacement of County vehicles during the year 2017, and is hereby established as follows:

CREATE

Capital Project No. 499	Purchase of County Fleet Vehicles	\$870,000.00
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and, be it further

RESOLVED, that the 2017 Ulster County Capital Fund is hereby amended as follows:

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	<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0499-2100.2140 (App. #)	Capital Project No. 499 Central Auto Vehicles	\$870,000.00
HH.1997.0499-3500.5710 (Rev. #)	Revenue- Serial Bonds	\$870,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 19 NOES: 0
(Absent: Legislators Gerentine, Maio, Roberts and
Ronk)

Passed Committee: Public Works and Capital Projects on February 1, 2017

Passed Committee: Ways and Means on February 7, 2017

FINANCIAL IMPACT:

\$870,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$870,000.00 – COUNTY FUNDS – SERIAL BONDS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of February in the year Two Thousand and Seventeen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of February in the year Two Thousand and Seventeen.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
17th Day of February, 2017.

Approved by the County Executive this
23rd Day of February, 2017.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Michael P. Hein
Michael P. Hein, County Executive