

**Establishing Capital Project No. 654 – Emergency Preparedness -
Amending The Capital Fund Budget – Ulster County Community
College**

Referred to: The Economic Development, Planning, Education, Employment, Arts and Agriculture Committee (Chairman Cahill and Legislators Corcoran, Criswell, Hewitt, Litts, Maloney and Sperry), The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Fabiano, Litts, Nolan, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chairman of the Economic Development, Planning, Education, Employment, Arts and Agriculture Committee, Brian B. Cahill, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, the resolution has been submitted at the request of the Acting County Executive on behalf of the Ulster County Community College (herein “UCCC”); and

WHEREAS, in order to mitigate the increasing external and internal risks and better equip SUNY Ulster’s response to any emergencies, the College is looking to establish a Capital Project No. 654 – Emergency Preparedness; and

WHEREAS, the College’s emergency response equipment is at the end of its life cycle or non-existent; and

WHEREAS, the approved 2023-2028 Capital Improvement Program included the Infrastructure Improvement projects; and

WHEREAS, the College determines the cost of procurement of the emergency response equipment and installation services for this Capital Project in 2023 is \$350,000; and

WHEREAS, SUNY Ulster Board of Trustees approved the establishment of the Capital Project – Emergency Preparedness via Resolution No.22-10-118; now, therefore be it

RESOLVED, that the Ulster County Legislature hereby approves the establishment of the Capital Project No. 654– Emergency Preparedness; and, be it further

RESOLVED, that Capital Project No. 654 be established as follows:

Resolution No. 630 December 19, 2022

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	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 486	Emergency Preparedness	\$ 350,000.00

and, be it further,

RESOLVED, that the 2023 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.2497.0654-2300.2500 (Appr.#)	Construction	\$ 350,000.00
HH.2497.0654-3500.5710 (Rev.#),	Serial Bonds	\$ 350,000.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Fabiano)

Passed Committee: Economic Development, Planning, Education, Employment, Arts and Agriculture on December 6, 2022

Passed Committee: Public Works, Capital Projects and Transportation on December 12, 2022

Passed Committee: Ways and Means on December 13, 2022

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FINANCIAL IMPACT:

\$350,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$350,000.00 – COUNTY REVENUE – SERIAL BONDS

**(50% REIMBURSABLE FROM NEW YORK STATE DORMITORY
AUTHORITY)**

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19th Day of December in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23rd Day of December in the year Two Thousand Twenty-Two.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
23rd Day of December 2022.

Approved by the Acting County Executive this
27th Day of December 2022.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Johanna Contreras
Johanna Contreras, Acting County Executive