

Approving The Work Order With The Dormitory Authority Of The State Of New York (DASNY) For The Design, Testing And Construction Related To Capital Project No. 486 – Window Replacement Project And Amending The Capital Fund Budget – Ulster County Community College

Referred to: The Economic Development, Planning, Education, Employment, Arts and Agriculture Committee (Chairman Cahill and Legislators Corcoran, Criswell, Hewitt, Litts, Maloney and Sperry), The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Fabiano, Litts, Nolan, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chairman of the Economic Development, Planning, Education, Employment, Arts and Agriculture Committee, Brian B. Cahill, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, the resolution has been submitted at the request of the Acting County Executive on behalf of the Ulster County Community College (herein “UCCC”); and

WHEREAS, Resolution No. 441, dated October 18, 2016, established Capital Project No. 486 Window Replacement Project and funded such project in the amount of \$668,000.00; and

WHEREAS, the Resolution No. 259 dated June 19, 2018, authorized the Chairman of The Ulster County Legislature to Enter into an agreement with the New York State Dormitory Authority Of The State of New York for project management services – Ulster County Community College; and

WHEREAS, the Resolution No. 107, dated March 19, 2019, approved a Work Order with DASNY in the amount \$600,400.00 (inclusive of DASNY Fee of \$74,300.00) for design, construction, and construction management for Phase-1 of Window Replacement Project Jacob Hardenbergh Hall; and

WHEREAS, Resolution No. 387, dated September 17, 2019, increased the scope of Capital Project No. 486 to include all windows in Hardenbergh Hall due to their poor condition and increased such project funding in the amount of \$452,000.00, resulting in total project cost of \$1,120,000.00 and approved a Work Order with DASNY for such increased scope; and

WHEREAS, Ulster County Resolution No. 27, dated February 18, 2020, increased the scope of Capital Project No. 486 to include egress windows to address active shooter situations and anticipated code changes for all windows in Hardenbergh

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Hall and increased such project funding in the amount of \$150,000.00, resulting in total project cost of \$1,270,000.00 and approved a Work Order with DASNY for such increased scope; and

WHEREAS, it is now necessary to fund the design, testing and construction of the windows replacements in Vanderlyn Hall related to the Capital Project No. 486 SUNY Ulster – Window Replacement Project; and

WHEREAS, the approved 2023-2028 Capital Improvement Program included the Roof Replacement and Exterior Site Work projects; and

WHEREAS, DASNY provided a Work Order 2019-001C that is needed in funding for the windows replacements in Vanderlyn Hall related to the Capital Project No. 486 SUNY Ulster – Window Replacement Project; and

WHEREAS, such Work Order totals \$3,975,466.00 (inclusive of DASNY Fee in the amount of \$340,749.00) which will be divided as follows: \$1,201,165.00 State and \$1,201,165.00 Ulster County; and

WHEREAS, SUNY Ulster Board of Trustees approved the Work Order 2019-001C with the Dormitory Authority of the State of New York (Capital Project: Window Replacement Project) via Resolution No.22-11-121; now, therefore be it

RESOLVED, that the Ulster County Legislature hereby approves the Work Order No. 2019-001B with DASNY for the Design, Testing and Construction of the Window Replacements in Vanderlyn Hall related to the Capital Project No. 486 SUNY Ulster – Window Replacement Project; and, be it further

RESOLVED, that Capital Project No. 486 be amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 486 Window Replacement Project		\$ 3,975,466.00

and, be it further,

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RESOLVED, that the 2023 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.2497.0486-2300.2550 (Appr.#)	Construction	\$ 3,975,466.00
HH.2497.0486-3500.5710 (Rev.#),	Serial Bonds	\$ 3,975,466.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Fabiano)

Passed Committee: Economic Development, Planning, Education, Employment, Arts and Agriculture on December 6, 2022

Passed Committee: Public Works, Capital Projects and Transportation on December 12, 2022

Passed Committee: Ways and Means on December 13, 2022

FINANCIAL IMPACT:

\$3,975,466.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$3,975,466.00 – COUNTY REVENUE – SERIAL BONDS

(50% REIMBURSABLE FROM NEW YORK STATE DORMITORY AUTHORITY)

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19th Day of December in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23rd Day of December in the year Two Thousand Twenty-Two.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
23rd Day of December 2022.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the Acting County Executive this
27th Day of December 2022.

/s/ Johanna Contreras
Johanna Contreras, Acting County Executive