

**Approving The Advancement Of Capital Projects For The Ulster County Community College – Ulster County Community College**

Referred to: The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairman of the Ways and Means Committee, John Gavaris, and Deputy Chair Kevin A. Roberts offer the following:

WHEREAS, the below projects are included in the 2025-2030 Ulster County Capital Improvement Program; and

WHEREAS, the SUNY Office for Capital Facilities requires Legislative approval of such projects prior to such projects being submitted to the New York State Division of Budget for inclusion in the 2025-2030 New York State Budget; and

WHEREAS, Ulster County’s share of these capital projects of \$32,679,659.00 would be bonded in accordance with SUNY funding policy and procedures for capital projects; now, therefore be it

RESOLVED, that the Ulster County Legislature approves the advancement of such anticipated projects for 2025 as follows:

| <b>Project Name</b>         | <b>Estimated Total Cost</b> | <b>State’s Share (Appropriation)</b> | <b>Ulster County Share (Bonded Revenue)</b> |
|-----------------------------|-----------------------------|--------------------------------------|---|
| Equipment                   | \$640,000                   | \$320,000                            | \$320,000                                   |
| Roof and Exterior           | \$18,989,659                | \$9,494,829.50                       | \$9,494,829.50                              |
| Site Work                   | \$10,000,000                | \$5,000,000                          | \$5,000,000                                 |
| Infrastructure Improvements | \$3,050,000                 | \$1,525,000                          | \$1,525,000                                 |
| <b>Total</b>                | <b>\$32,679,659</b>         | <b>\$16,339,829.50</b>               | <b>\$16,339,829.50</b>                      |

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

**Resolution No. 623      December 10, 2024**

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County Community College – Ulster County Community College**

Passed Committee: Ways and Means on \_\_\_\_\_.

**FINANCIAL IMPACT:**

**\$32,679,659.00– ULSTER COUNTY CAPITAL PROJECT APPROPRIATIONS  
(\$16,339,829.50 STATE SHARE, \$16,339,829.50 COUNTY SHARE)**

**\$32,679,659.00 – ULSTER COUNTY SERIAL BONDS  
(\$16,339,829.50 STATE SHARE, \$16,339,829.50 COUNTY SHARE)**