

Adopting The Ulster County Budget For Fiscal Year Commencing January 1, 2025 And Making Appropriations For The Conduct Of County Government

Referred to: The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairman of the Ways and Means Committee, John Gavaris, and Deputy Chair Kevin A. Roberts offer the following:

WHEREAS, the Ulster County Legislature has met and considered the Tentative Budget and has conducted Public Hearings thereon, as required by Section 359 of the New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-37 of the Ulster County Charter and Sections A3-4(N) and A4-7 of the Administrative Code; now, therefore be it

RESOLVED, that in accordance with Section 356, 358 and 360 of New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-38 of the Ulster County Charter and Section A4-8 of the Administrative Code, the Tentative Budget, as on file with the Clerk of the Legislature, as changed, altered, and revised, with revenues and appropriations as assigned to specific General Ledger detail disclosed herein, including the Personnel Listing as disclosed hereinafter set forth, is hereby adopted and that the several amounts as set forth in the "ADOPTED" column of such budget be and hereby are appropriated effective January 1, 2025, and, be it further

RESOLVED, that all descriptive text and appendixes are considered informational and for transparency purposes only;

and move its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 17 NOES: 4
(Noes: Legislators Kitchen, Litts, Maloney, and Roberts)
(Absent: Legislators Corcoran and Gavaris)

Passed Committee: Ways and Means with 2025 Ulster County Budget as amended on December 4, 2024

Resolution No. 621 December 10, 2024

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FINANCIAL IMPACT:

~~\$459,187,097.00~~ **\$475,862,116.00** – APPROPRIATIONS
\$ 1,000,000.00 – DEFERRED PROPERTY TAX REVENUES
~~\$367,417,052.00~~ **\$366,935,835.00** – REVENUES
~~\$ 18,741,820.00~~ **\$35,898,056.00** – FUND BALANCE
\$ 74,028,225.00 – 2025 TAX LEVY

Legislator Uchitelle motioned, seconded by Legislator Roberts, to adopt Proposed Amendment Nos. 3, 10, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35, 37, 38, 40, 41, 42, and 19 as official amendments to the Proposed 2025 Ulster County Budget; Amendment Nos. 1 through 21 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Corcoran and Gavaris)

Legislator Uchitelle motioned, seconded by Legislator Roberts, to adopt Proposed Amendment No. 21 as amended as the next official amendment to the Proposed 2025 Ulster County Budget; Amendment No. 22 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Corcoran and Gavaris)

Resolution No. 621 December 10, 2024

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Legislator Uchitelle motioned, seconded by Legislator Roberts, to adopt Proposed Amendment No. 34 as amended as the next official amendment to the Proposed 2025 Ulster County Budget; Amendment No. 23 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Corcoran and Gavaris)

Legislator Uchitelle motioned, seconded by Legislator Roberts, to adopt Proposed Amendment No. 9 as the next official amendment to the Proposed 2025 Ulster County Budget; Amendment No. 24 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 19 NOES: 1
(Noes: Legislator Nolan)
(1 Abstention: Legislator Maloney)
(Absent: Legislators Corcoran and Gavaris)

Legislator Uchitelle motioned, seconded by Legislator Roberts, to adopt Proposed Amendment No. 12 as the next official amendment to the Proposed 2025 Ulster County Budget; Amendment No. 25 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 15 NOES: 6
(Noes: Legislators Kitchen, Litts, Lopez, Maloney,
Roberts, and Walls)
(Absent: Legislators Corcoran and Gavaris)

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Legislator Uchitelle motioned, seconded by Legislator Roberts, to adopt Proposed Amendment No. 18 as the next official amendment to the Proposed 2025 Ulster County Budget; Amendment No. 26 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 13 NOES: 8
(Noes: Legislators Hansut, Kitchen, Kovacs, Litts, Lopez, Maloney, Roberts, and Walls)
(Absent: Legislators Corcoran and Gavaris)

Legislator Uchitelle motioned, seconded by Legislator Roberts, to adopt Proposed Amendment No. 20 as the next official amendment to the Proposed 2025 Ulster County Budget; Amendment No. 27 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 14 NOES: 7
(Noes: Legislators Hansut, Kitchen, Kovacs, Litts, Lopez, Roberts, and Walls)
(Absent: Legislators Corcoran and Gavaris)

Legislator Roberts motioned, seconded by Legislator Kitchen, to adopt Proposed Amendment No. 1 as the next official amendment to the Proposed 2025 Ulster County Budget.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 9 NOES: 12
(AYES: Legislators Hansut, Hewitt, Kitchen, Kovacs, Litts, Lopez, Maloney, Roberts, and Walls)
(Absent: Legislators Corcoran and Gavaris)

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Legislator Collins motioned, seconded by Legislator Roberts, to adopt Proposed Amendment No. 2 as the next official amendment to the Proposed 2025 Ulster County Budget; Amendment No. 28 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 13 NOES: 8
(Noes: Legislators Donaldson, Hansut, Kitchen, Kovacs,
Litts, Lopez, Maloney, and Walls)
(Absent: Legislators Corcoran and Gavaris)

Legislator Hewitt motioned, seconded by Legislator Sperry, to adopt Proposed Amendment No. 11 as the next official amendment to the Proposed 2025 Ulster County Budget; Amendment No. 29 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 12 NOES: 8
(Noes: Legislators Hansut, Kitchen, Kovacs, Levine,
Litts, Lopez, Maloney, and Roberts)
(1 Abstention: Legislator Collins)
(Absent: Legislators Corcoran and Gavaris)

Legislator Hewitt motioned, seconded by Legislator McCollough, to adopt Proposed Amendment No. 14 as amended as the next official amendment to the Proposed 2025 Ulster County Budget; Amendment No. 30 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Corcoran and Gavaris)

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Legislator Maloney motioned, seconded by Legislator Roberts, to adopt Proposed Amendment No. 7 as the next official amendment to the Proposed 2025 Ulster County Budget; Amendment No. 31 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 16 NOES: 5
(Noes: Legislators Collins, Criswell, Donaldson, Nolan,
and Uchitelle)
(Absent: Legislators Corcoran and Gavaris)

Legislator Hewitt motioned, seconded by Legislator McCollough, to adopt Proposed Amendment No. 15 as the next official amendment to the Proposed 2025 Ulster County Budget.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 3 NOES: 18
(AYES: Legislators Greene, Hewitt, and McCollough)
(Absent: Legislators Corcoran and Gavaris)

Legislator Hewitt motioned, seconded by Legislator Stewart, to adopt Proposed Amendment No. 16 as the next official amendment to the Proposed 2025 Ulster County Budget.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 2 NOES: 19
(AYES: Legislators Hewitt and McCollough)
(Absent: Legislators Corcoran and Gavaris)

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Legislator Roberts motioned, seconded by Legislator Maloney, to adopt Proposed Amendment No. 43 as the next official amendment to the Proposed 2025 Ulster County Budget.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 9 NOES: 12
(AYES: Legislators Hansut, Kitchen, Kovacs, Litts,
Lopez, Maloney, Roberts, Stewart and Walls)
(Absent: Legislators Corcoran and Gavaris)

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 10th Day of December in the year Two Thousand Twenty-Four, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 11th Day of December in the year Two Thousand Twenty-Four.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
11th Day of December 2024.

Approved by the County Executive this
18th Day of December 2024.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive