

Approving The Advancement Of Capital Projects For The Ulster County Community College – Ulster County Community College

Referred to: The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chairman of the Ways and Means Committee, John Gavaris, and Deputy Chair Kenneth J. Ronk, Jr. offer the following:

WHEREAS, the below projects are included in the 2023-2028 Ulster County Capital Improvement Program; and

WHEREAS, the SUNY Office for Capital Facilities requires Legislative approval of such projects prior to such projects being submitted to the New York State Division of Budget for inclusion in the 2023-2028 New York State Budget; and

WHEREAS, Ulster County's share of these capital projects of \$14,167,638 would be bonded in accordance with SUNY funding policy and procedures for capital projects; now, therefore be it

RESOLVED, that the Ulster County Legislature approves the advancement of such anticipated projects for 2023 as follows:

Project Name	Estimated Total Cost	State's Share (Appropriation)	Ulster County Share (Bonded Revenue)
Equipment	\$300,000	\$150,000	\$15,0000
Roof and Exterior	\$8,979,659	\$4,489,829	\$4,489,829
Site Work	\$850,000	\$425,000	\$425,000
Infrastructure Improvements	\$4,037,979	\$2,018,989	\$2,018,989
Total	\$14,167,638	\$7,083,819	\$7,083,819

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Ways and Means on _____.

Resolution No. 612 December 5, 2022

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County Community College – Ulster County Community College**

FINANCIAL IMPACT:

\$14,167,638– ULSTER COUNTY CAPITAL PROJECT APPROPRIATIONS
(\$7,083,819 STATE SHARE, \$7,083,819 COUNTY SHARE)

\$14,167,638– ULSTER COUNTY SERIAL BONDS
(\$7,083,819 STATE SHARE, \$7,083,819 COUNTY SHARE)