Resolution No. 610 December 5, 2022

Adopting The Ulster County Budget For Fiscal Year Commencing January 1, 2023 And Making Appropriations For The Conduct Of County Government

Referred to: The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chairman of the Ways and Means Committee, John Gavaris, and Deputy Chair Kenneth J. Ronk, Jr. offer the following:

WHEREAS, the Ulster County Legislature has met and considered the Tentative Budget and has conducted Public Hearings thereon, as required by Section 359 of the New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-37 of the Ulster County Charter and Sections A3-4(N) and A4-7 of the Administrative Code; now, therefore be it

RESOLVED, that in accordance with Section 356, 358 and 360 of New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-38 of the Ulster County Charter and Section A4-8 of the Administrative Code, the Tentative Budget, as on file with the Clerk of the Legislature, as changed, altered, revised and as hereinafter set forth, is hereby adopted and that the several amounts as set forth in the "ADOPTED" column of such budget be and hereby are appropriated for the objects and purpose specified effective January 1, 2023,

and move its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 2 (Noes: Legislators Maloney and Roberts) (Absent: Legislator Litts)

No Action Taken in Committee: Ways and Means on November 30, 2022

Passed Committee: Ways and Means on December 5, 2022

FINANCIAL IMPACT:

\$378,573,416.00 **381,342,516.00** – APPROPRIATIONS \$ 1,000,000.00 – DEFERRED PROPERTY TAX REVENUES \$301,884,273.00 **302,736,594.00** – REVENUES \$-3,660,918.00 **5,577,697.00** – FUND BALANCE \$ 74,028,225.00 – 2023 TAX LEVY

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Legislator Heppner motioned, seconded by Legislator Ronk, to adopt all proposed amendments unanimously approved by the Ways and Means Committee, with the exception of Proposed Amendment Nos. 34 and 35, as official amendments to the 2023 Proposed Ulster County Budget.

Amendment Nos. 1, 3 - 17 as presented in the attached exhibit:

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0 (Absent: Legislator Litts)

Amendment Nos. 2 as presented in the attached exhibit:

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0 (1 Abstention: Legislator Maloney) (Absent: Legislator Litts)

Legislator Heppner motioned, seconded by Legislator Ronk, to adopt Proposed Amendment No. 34 as the next official amendment to the 2023 Proposed Ulster County Budget; Amendment No. 18 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 1 (Noes: Legislator Greene) (Absent: Legislator Litts)

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Legislator Heppner motioned, seconded by Legislator Uchitelle, to adopt Proposed Amendment No. 1 as the next official amendment to the 2023 Proposed Ulster County Budget; Amendment No. 19 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 17 NOES: 5

(Noes: Legislators Bartels, Gavaris, Maloney, Petit and

Stewart)

(Absent: Legislator Litts)

Legislator Heppner motioned, seconded by Legislator Ronk, to adopt Proposed Amendment No. 15 as the next official amendment to the 2023 Proposed Ulster County Budget; Amendment No. 20 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 18 NOES: 4

(Noes: Legislators Corcoran, Lopez, Roberts, and Ronk)

(Absent: Legislator Litts)

Legislator Heppner motioned, seconded by Legislator Ronk, to adopt Proposed Amendment No. 21 as the next official amendment to the 2023 Proposed Ulster County Budget; Amendment No. 21 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 15 NOES: 6

(Noes: Legislators Corcoran, Fabiano, Hansut, Lopez,

Roberts, and Ronk)

(1 Abstention: Legislator Maloney)

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Legislator Heppner motioned, seconded by Legislator Ronk, to adopt Proposed Amendment No. 22 as the next official amendment to the 2023 Proposed Ulster County Budget; Amendment No. 22 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0 (Absent: Legislator Litts)

Legislator Heppner motioned, seconded by Legislator Ronk, to adopt Proposed Amendment No. 23 as the next official amendment to the 2023 Proposed Ulster County Budget; Amendment No. 23 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 19 NOES: 3

(Noes: Legislators Maloney, Roberts and Ronk)

(Absent: Legislator Litts)

Legislator Heppner motioned, seconded by Legislator Ronk, to adopt Proposed Amendment No. 32 as the next official amendment to the 2023 Proposed Ulster County Budget; Amendment No. 24 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 2

(Noes: Legislators Roberts and Ronk)

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Legislator Heppner motioned, seconded by Legislator Ronk, to adopt Proposed Amendment No. 35 as the next official amendment to the 2023 Proposed Ulster County Budget; Amendment No. 25 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 17 NOES: 5

(Noes: Legislators Criswell, Erner, Hewitt, Nolan, and

Uchitelle)

(Absent: Legislator Litts)

Legislator Heppner motioned, seconded by Legislator Ronk, to adopt Proposed Amendment No. 54 as the next official amendment to the 2023 Proposed Ulster County Budget; Amendment No. 26 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 2

(Noes: Legislators Fabiano and Maloney)

(Absent: Legislator Litts)

Legislator Heppner motioned, seconded by Legislator Ronk, to adopt Proposed Amendment No. 57 as the next official amendment to the 2023 Proposed Ulster County Budget; Amendment No. 27 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 18 NOES: 4

(Noes: Legislators Fabiano, Lopez, Maloney and

Roberts)

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Legislator Hewitt motioned, seconded by Legislator Petit, to adopt Proposed Amendment No. 3 as the next official amendment to the 2023 Proposed Ulster County Budget; Amendment No. 28 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 14 NOES: 8

(Noes: Legislators Bartels, Corcoran, Fabiano, Gavaris,

Hansut, Lopez, Maloney and Roberts)

(Absent: Legislator Litts)

Legislator Stewart motioned, seconded by Legislator Nolan, to adopt Proposed Amendment No. 5 as the next official amendment to the 2023 Proposed Ulster County Budget, as presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 8 NOES: 14

(Ayes: Legislators Erner, Greene, Hewitt, Maloney,

Nolan, Petit, Stewart, and Uchitelle)

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 5th Day of December in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 6^{th} Day of December in the year Two Thousand Twenty-Two.

|s| Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 6^h Day of December 2022.

Approved by the Acting County Executive this 12th Day of December 2022.

<u>|s| Victoria A. Fabella</u> Victoria A. Fabella, Clerk Ulster County Legislature

<u>|s| Johanna Contreras</u> Johanna Contreras, Acting County Executive