

Adopting The Ulster County Budget For Fiscal Year Commencing January 1, 2023 And Making Appropriations For The Conduct Of County Government

Referred to: The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chairman of the Ways and Means Committee, John Gavaris, and Deputy Chair Kenneth J. Ronk, Jr. offer the following:

WHEREAS, the Ulster County Legislature has met and considered the Tentative Budget and has conducted Public Hearings thereon, as required by Section 359 of the New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-37 of the Ulster County Charter and Sections A3-4(N) and A4-7 of the Administrative Code; now, therefore be it

RESOLVED, that in accordance with Section 356, 358 and 360 of New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-38 of the Ulster County Charter and Section A4-8 of the Administrative Code, the Tentative Budget, as on file with the Clerk of the Legislature, as changed, altered, revised and as hereinafter set forth, is hereby adopted and that the several amounts as set forth in the "ADOPTED" column of such budget be and hereby are appropriated for the objects and purpose specified effective January 1, 2023,

and move its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: NOES:

No Action Taken in Committee: Ways and Means on November 30, 2022

Passed Committee: Ways and Means as amended on _____.

FINANCIAL IMPACT:

\$378,573,416.00 – APPROPRIATIONS

\$ 1,000,000.00 – DEFERRED PROPERTY TAX REVENUES

\$301,884,273.00 – REVENUES

\$ 3,660,918.00 – FUND BALANCE

\$ 74,028,225.00 – 2023 TAX LEVY